

ILLINOIS  
SEVENTH STATE BUDGET

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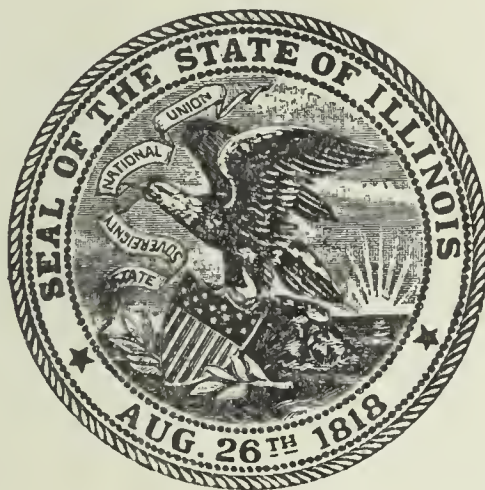
STATE OF ILLINOIS

# SEVENTH STATE BUDGET

For the Biennium Beginning July 1, 1931

SUBMITTED TO THE

FIFTY-SEVENTH GENERAL ASSEMBLY



LOUIS L. EMMERSON, *Governor*

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## LETTER OF TRANSMITTAL.

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*To the Members of the Fifty-seventh General Assembly:*

In compliance with the provisions of an Act approved March 7, 1917, as amended, otherwise known as the Civil Administrative Code of Illinois, I transmit, for the consideration of the General Assembly, the Seventh State Budget.

This budget embraces the sums which I recommended to be appropriated for the respective Code Departments, offices and institutions, for use during the two fiscal years beginning July 1, 1931, and ending June 30, 1933.

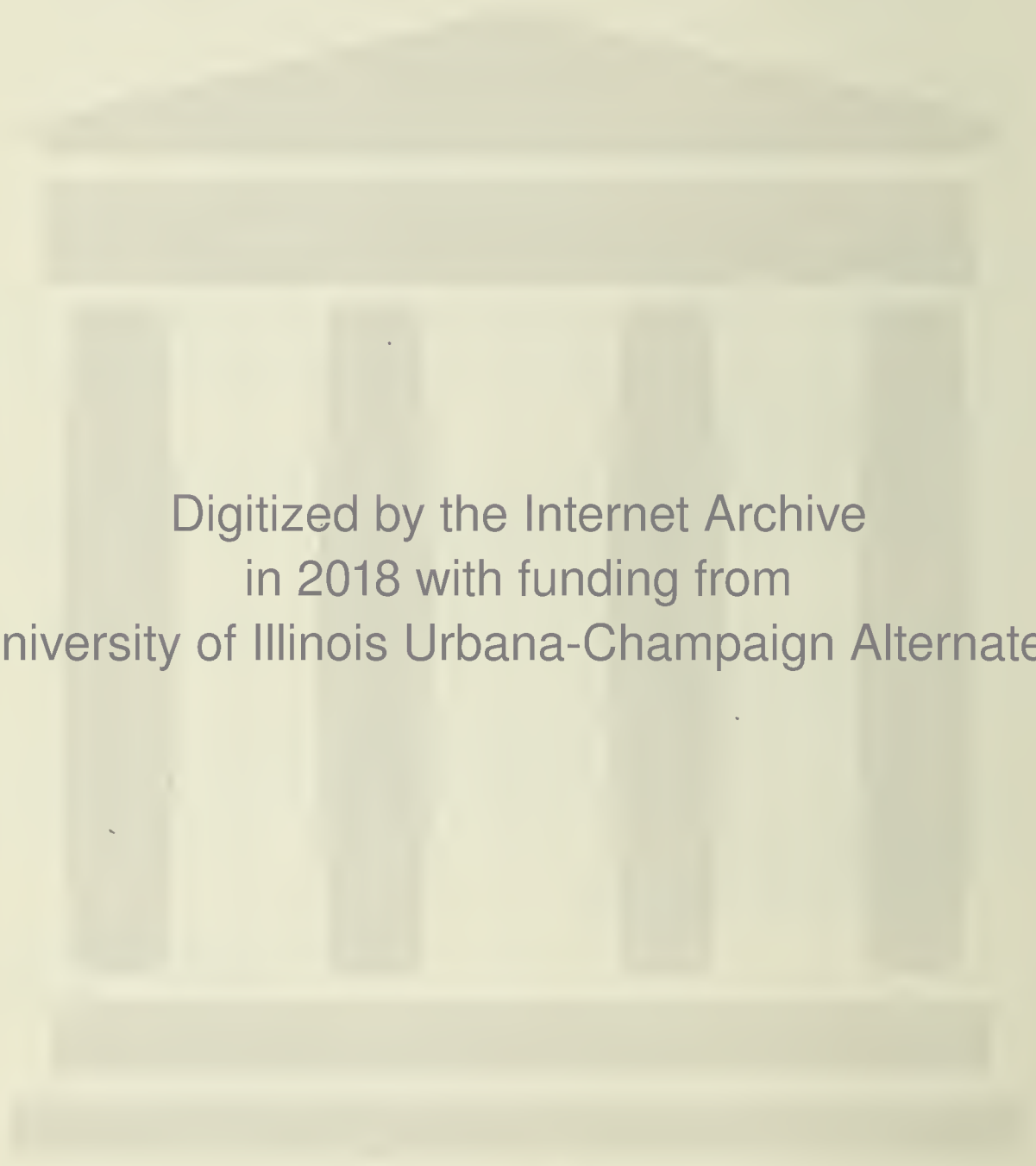
It also includes the estimated revenues from taxation, the estimated revenues from sources other than taxation, and an estimate of the amount required to be raised by taxation.

As required by law, I am transmitting in this budget the estimates of receipts and expenditures received by the Director of Finance from the elective officers in the executive and judicial departments and from the University of Illinois.

Respectfully submitted,

LOUIS L. EMMERSON,  
*Governor of Illinois.*

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## LETTER OF TRANSMITTAL.

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*His Excellency, Louis L. Emmerson, Governor of Illinois:*

In conformity to the law, the Department of Finance herewith presents for your consideration and approval the Seventh State Biennial Budget covering the period from July 1, 1931, to June 30, 1933.

The same general plan in make up and arrangement of previous Budgets has been followed. The various departments follow the same order, also the tables and summaries of all Budget transactions.

### APPROPRIATION ACCOUNTS.

Appropriation accounts are of two characters:

(1) Those payable from General Revenue and from special funds in the State Treasury derived from direct property taxes:

- (a) University of Illinois.
- (b) State School Distributive Fund.
- (c) Retirement and interest on bonds.

(2) The funds derived from sources other than taxes:

(a) Highway construction and maintenance, payable from automobile and chauffeur license fees, motor fuel tax, federal aid and sale of bonds. Said bonds, both principal and interest, to be paid from automobile license fees.

(b) Illinois Waterway Construction, payable from funds derived from sale of bonds.

(c) Working Capital (Revolving Fund) derived from sale of products manufactured and other operations conducted by State institutions.

(d) Division of Fire Prevention. Funds are secured by a special tax on fire insurance fees.

(e) Illinois and Michigan Canal maintenance and operation is paid from canal receipts.

(f) Game and Fish Fund. Derived from hunting and fishing licenses, other licenses and fines collected.

(g) State, County Fair and Agricultural Extension Club Premium Fund. Derived from racing licenses and admissions.

(h) Normal School Revolving Fund. All receipts collected by the Normal Schools.

(i) U. S. Veterans' Bureau Fund. Receipts from U. S. government for support of veterans at State institutions.

### GENERAL REVENUE.

The estimates in the present Budget covering the ordinary expenses of the State, paid from the General Revenue Fund, are somewhat less than the amount in the previous Budget. We think, however, that ample provision has been made to take care of the needs of the State during the coming biennium.

In the preparation of this Budget due consideration has been given to the burden of taxes that exists, and the financial condition of the people of the State to meet this burden. Through the cooperation of the directors of the different departments of the State government, and the heads of the divisions of the departments, the estimates have been materially reduced and the total amount to be paid from the General Revenue Fund is more than

nine millions less than the appropriations made for the same purposes in the last biennium.

Again most of the appropriations will go to the Department of Public Welfare and for education. The people of the State have always approved the expenditures made in taking care of the needs of the wards of the State and in the education of the rising generation.

We submit this Budget in the fullest confidence that due consideration has been given every interest, and so far as it was possible to do, the State's money has been distributed to meet the legitimate needs of all.

Respectfully submitted,

G. DEF. KINNEY,  
*Director of Finance.*  
JAMES A. WATSON,  
*Superintendent of Budget.*



## GRAND SUMMARY.

### Appropriations of the 56th General Assembly, Also Special Session, and Estimates as Received and Estimates as Approved for the Biennium Beginning July 1, 1931.

	Appropriations of the 56th General Assembly and Special Session.	Estimates for biennium beginning July 1, 1931.	
		As received by Director of Finance.	As approved by Director of Finance.
PAYABLE FROM GENERAL REVENUE FUND.			
Salaries and Wages.....	\$31,291,670	\$34,788,044	\$34,557,310
Office Expenses.....	1,578,830	1,716,692	1,728,712
Postage.....	190,000	231,731	232,311
Printing and Stationery.....	1,503,290	1,581,370	1,582,620
Travel.....	1,675,012	2,164,740	2,084,140
Operation.....	13,684,901	14,584,849	13,754,300
Repairs and Equipment.....	4,837,911	5,290,631	5,041,780
Permanent Improvements and Land.....	15,894,614	7,630,592	6,920,592
Contingencies.....	410,300	433,827	417,327
Reserve.....	550,000	550,000	550,000
Tuberculosis Eradication among cattle.....	2,000,000	1,600,000	1,600,000
Excess Cost of Education.....	663,280	699,760	707,451
Flood Relief.....	1,849,229		
Vocational Distribution to Schools.....		656,408	656,408
Unclassified.....	5,410,981	2,997,647	3,096,407
University of Illinois (see also below).....	6,715,000	6,695,000	6,035,000
Sub-total.....	\$88,255,018	\$81,621,291	\$78,964,358
PAYABLE FROM SPECIAL MILL TAX FUNDS.			
University of Illinois (see also above).....	5,500,800	5,500,300	5,500,300
State School Distributive Fund.....	20,001,600	20,001,200	20,001,200
Blind Relief Fund.....	1,600,100	1,600,100	1,600,100
Sub-total.....	\$115,357,518	\$108,722,891	\$106,065,958
Retirement and interest on Waterway Bonds.....	3,020,500	2,681,780	2,681,780
Retirement and interest on Soldiers' Compensation Bonds.....	8,617,941	8,471,567	8,471,567
Sub-total.....	\$126,995,959	\$119,876,238	\$117,219,305
PAYABLE FROM RECEIPTS OTHER THAN TAXES.			
State Fire Marshal.....	287,440	298,780	284,580
Illinois and Michigan Canal Fund.....	100,000	100,000	100,000
State and Federal Aid Highways.....	38,430,305	48,980,000	48,980,000
Retirement and interest on Highway Bonds.....	16,093,100	16,833,170	16,833,170
Industrial Working Capital—Revolving Fund.....	3,000,000	2,000,000	2,000,000
U. S. Veterans' Bureau Fund.....	325,000	215,000	215,000
Conservation—Game and Fish Fund.....	943,200	1,038,000	1,038,000
Normal School Revolving Fund.....	1,000,000	1,000,000	1,000,000
State, County Fairs and Agricultural Extension Club Premium Fund.....	870,000	900,000	900,000
Motor Fuel Tax Fund.....	51,105,000	77,650,000	77,650,000
School Text Book Fund.....	20		
Unknown and Minor Heirs Fund.....	6,806		
Social Hygiene Fund.....	81		
Miners Examining Fund.....	7,701		
PAYABLE FROM BOND ISSUES.			
Highway Construction.....	23,000,000	2,200,000	2,200,000
Waterway Construction.....	10,139,000	3,000,000	3,000,000
Soldiers' Adjusted Compensation.....	101,804	99,130	99,130
Grand total.....	\$272,405,416	\$274,190,318	\$271,519,185

## GRAND SUMMARY.

### Appropriations of the 56th General Assembly, also Special Session, and Estimates as Received and Estimates as Approved for the Biennium Beginning July 1, 1931.

	Appropriations of the 56th General Assembly and Special Session.	Estimates for biennium beginning July 1, 1931.	
		As received by Director of Finance.	As approved by Director of Finance.
PAYABLE FROM GENERAL REVENUE FUND.			
State Elective Officers.....	\$ 7,487,480	\$ 7,528,752	\$7,528,752
Courts.....	3,167,278	3,099,546	3,096,346
General Assembly.....	1,258,500	1,158,500	1,158,500
Executive Offices (Code).....	59,665,421	58,007,501	55,919,377
Military and Naval.....	4,296,094	1,669,862	1,669,862
Boards, Commissions and Miscellaneous.....	5,551,245	3,348,130	3,442,521
University of Illinois (see also below).....	6,715,000	6,695,000	6,035,000
State School Distributive Fund (see also below).....	114,000	114,000	114,000
Sub-total.....	\$88,255,018	\$81,621,291	\$78,964,358
PAYABLE FROM SPECIAL MILL TAX FUNDS.			
University of Illinois (see also above).....	5,500,800	5,500,300	5,500,300
State School Distributive Fund.....	20,001,600	20,001,200	20,001,200
Blind Relief Fund.....	1,600,100	1,600,100	1,600,100
Sub-total.....	\$115,357,518	\$108,722,891	\$106,065,958
Retirement and interest on Waterway Bonds.....	3,020,500	2,681,780	2,681,780
Retirement and interest on Soldiers' Compensation Bonds..	8,617,941	8,471,567	8,471,567
Sub-total.....	\$126,995,959	\$119,876,238	\$117,219,305
PAYABLE FROM RECEIPTS OTHER THAN TAXES.			
State Fire Marshal.....	\$ 287,440	\$ 298,780	\$ 284,580
Illinois and Michigan Canal Fund.....	100,000	100,000	100,000
State and Federal Aid Highways.....	38,430,305	48,980,000	48,980,000
Retirement and interest on Highway Bonds.....	16,093,100	16,833,170	16,833,170
Industrial Working Capital—Revolving Fund.....	3,000,000	2,000,000	2,000,000
U. S. Veterans' Bureau Fund.....	325,000	215,000	215,000
Conservation—Game and Fish Fund.....	943,200	1,038,000	1,038,000
Normal School Revolving Fund.....	1,000,000	1,000,000	1,000,000
State, County Fairs and Agricultural Extension Club Premium Fund.....	870,000	900,000	900,000
Motor Fuel Tax Fund.....	51,105,000	77,650,000	77,650,000
School Text Book Fund.....	20		
Unknown and Minor Heirs Fund.....	6,806		
Social Hygiene Fund.....	81		
Miners' Examining Fund.....	7,701		
PAYABLE FROM BOND ISSUES.			
Highway Construction.....	23,000,000	2,200,000	2,200,000
Waterway Construction.....	10,139,000	3,000,000	3,000,000
Soldiers' Adjusted Compensation.....	101,804	99,130	99,130
Grand total.....	\$272,405,416	\$274,190,318	\$271,519,185



## COMPARATIVE STATEMENT.

## All Activities and All Funds.

	56th General Assembly appropriations.	Estimates for submission to 57th General Assembly.	Cash receipts (State Treasury).	
			2 years beginning July 1, 1928, actual.	2 years beginning July 1, 1931, estimated.
EXECUTIVE OFFICERS.				
Governor.....	\$ 295,520	\$ 195,760		
Lieutenant Governor.....	44,500	44,500		
Secretary of State (1).....	3,433,820	3,355,222	\$ 8,131,695	\$ 7,315,600
Automobile Licenses (9).....			35,494,895	38,190,000
Auditor of Public Accounts (1).....	1,531,400	1,735,600	705,256	775,000
Tax Refunds:				
General Revenue Fund.....	1,500	2,000		
State School Fund.....	1,600	1,200		
University of Illinois Fund.....	800	300		
Waterway Bond Fund.....	500	200		
Soldiers' Compensation Bond Interest and Retirement Fund.....	150	500		
Blind Relief Fund.....	100	100		
To close inactive special funds.....	14,608			
State Treasurer (1).....	974,850	899,850	1,925,105	1,722,400
Superintendent of Public Instruction (1).....	308,490	338,020	10	
Attorney General (1).....	897,400	957,800	4,080	
JUDICIAL.				
Supreme Court (1).....	527,180	496,780	52,858	46,000
Appellate Courts.....	331,398	295,366		
Other Courts.....	1,877,100	1,882,600		
Pensions for Retired Judges.....	50,000	40,000		
Court Reporters for Judges.....	381,600	381,600		
LEGISLATIVE.				
General Assembly.....	1,258,500	1,158,500		
Legislative Reference Bureau.....	125,560	127,760		
DEPARTMENTS.				
Reserve.....	550,000	550,000		
Finance.....	465,700	593,400		
Motor Fuel Tax Fund (18).....	17,935,000	23,650,000	19,465,073	23,650,000
Road Fund (9).....	3,375,000		237	
Agriculture (1).....	4,361,137	3,916,680	548,228	530,810
State, County Fairs and Agricultural Ex- tension Club Premium Fund (17).....	870,000	900,000	1,306,892	900,000
Conservation.....	168,600	178,600		
Game and Fish Fund (14).....	943,200	1,038,000	1,049,264	1,038,000
Labor (1).....	1,827,870	1,894,676	46,230	53,000
Mines and Minerals (1).....	325,876	324,790	6,596	4,700
Public Works and Buildings:				
General Revenue Fund (1).....	1,555,900	905,190	38,795	51,225
Motor Fuel Tax Fund (18).....	33,170,000	54,000,000		*54,000,000
State and Federal Aid Roads (9).....	35,055,305	48,980,000	852,780	600,000
Highway Bond Fund (10).....	23,000,000	2,200,000		
Purchases and Construction:				
General Revenue Fund (1).....	2,061,994	1,168,030	369	300
Illinois and Michigan Canal Fund (12).....	100,000	100,000	70,351	100,000
Waterway Bond Fund (4).....	10,139,000	3,000,000		
Waterway Maintenance Fund (19).....			5,524	
Public Welfare:				
General Revenue Fund (1).....	39,424,550	36,254,943	174,488	47,197
Soldiers' Compensation Fund (6).....	101,804	99,130	1,231	
Industrial Working Capital—Revolving Fund (13).....	3,000,000	2,000,000	1,966,862	2,000,000
U. S. Veterans' Bureau Fund (16).....	325,000	215,000	326,080	215,000
Public Health (1).....	1,319,722	1,428,642	7,874	9,400

# COMPARATIVE STATEMENT.

## All Activities and All Funds—Continued.

	56th General Assembly appropriations.	Estimates for submission to 57th General Assembly.	Cash receipts (State Treasury).	
			2 years beginning July 1, 1928, actual.	2 years beginning July 1, 1931, estimated.
Trade and Commerce:				
General Revenue Fund (1).....	\$ 3,522,580	\$ 3,704,256	\$13,721,806	\$ 16,885,130
Fire Prevention Fund (11).....	287,440	284,580	274,430	284,580
Registration and Education:				
General Revenue Fund (1).....	4,631,492	5,550,170	590,770	529,828
Normal School Revolving Fund (15).....	1,000,000	1,000,000	713,653	1,000,000
Military and Naval (1).....	4,296,094	1,669,862	1,982	-----
MISCELLANEOUS.				
Civil Service Commission.....	97,640	107,640	-----	-----
Board of Vocational Education.....	565,028	565,548	-----	-----
Vocational Rehabilitation.....	188,000	212,400	-----	-----
Retirement and interest of Waterway Bonds.....	3,020,000	2,681,580	-----	-----
Retirement and interest of Highway Bonds.....	16,093,100	16,833,170	-----	-----
Retirement and interest of Soldiers' Compensation Bonds.....	8,617,791	8,471,067	-----	-----
State School Distributive Fund:				
General Revenue Fund (1).....	114,000	114,000	-----	-----
State School Fund.....	20,000,000	20,000,000	-----	-----
University of Illinois:				
General Revenue Fund (1).....	6,715,000	6,035,000	-----	-----
University Fund.....	5,500,000	5,500,000	-----	-----
Blind Pensions:				
Blind Relief Fund.....	1,600,000	1,600,000	-----	-----
Excess cost of educating deaf, blind and delinquent children.....	463,281	507,451	-----	-----
Schools for Crippled Children.....	200,000	200,000	-----	-----
Apprehension and Rewards for Fugitives from Justice.....	44,000	44,000	-----	-----
Illinois State Library.....	170,590	174,090	-----	-----
Illinois State Historical Library.....	108,200	116,400	-----	-----
State Athletic Commission (1).....	149,400	156,027	288,778	366,160
Miscellaneous boards, commissions and associations.....	300,305	323,205	-----	-----
Flood Relief.....	1,849,229	-----	-----	-----
Miscellaneous Claims and Assessments.....	644,012	250,000	-----	-----
Watchmen for Capital Buildings.....	96,000	108,000	-----	-----
OTHER SOURCES OF REVENUE.				
Estimated Surplus—General Revenue Fund—July 1, 1931 (exclusive of returns from Tax Levy (1).....	-----	-----	-----	4,000,000
Estimated Balance in Road Fund July 1, 1931 (9).....	-----	-----	-----	3,000,000
Government Aid—Highways (9).....	-----	-----	7,591,114	*24,023,170
Government Aid—Soldiers' Home (1).....	-----	-----	82,373	100,000
Illinois Central Railroad (7% on Gross Receipts) (1).....	-----	-----	5,908,888	6,000,000
Inheritance Tax (1).....	-----	-----	25,533,212	15,000,000
General Property Tax—General Revenue Fund (estimated to balance the Budget) to be raised by two annual tax levies (1).....	-----	-----	9,077,079	25,527,608
General Property Tax—University of Illinois Fund (2).....	-----	-----	3,071,004	5,500,300
General Property Tax—State School Fund (3).....	-----	-----	9,711,249	20,001,200
General Property Tax—Waterway Bond Retirement and Interest Fund (5).....	-----	-----	1,351,922	2,681,780
General Property Tax—Soldiers' Compensation Bond Interest and Retirement Fund (7).....	-----	-----	4,935,423	8,471,567
General Property Tax—Blind Relief Fund (8).....	-----	-----	921,301	1,600,100
Sale of Bonds:				
Highways (10).....	-----	-----	47,662,700	2,200,000
Waterway (4).....	-----	-----	8,835,768	8,000,000
Soldiers' Compensation (6).....	-----	-----	-----	99,130
Grand total.....	\$272,405,416	\$271,519,185	\$212,454,225	\$271,519,185



# COMPARATIVE STATEMENT.

## All Activities and All Funds—Concluded.

	56th General Assembly appropriations.	Estimates for submission to 57th General Assembly.	Cash receipts (State Treasury).	
			2 years beginning July 1, 1928, actual.	2 years beginning July 1, 1931, estimated.
ANALYSIS BY FUNDS.				
(1) General Revenue.....	\$88,255,018	\$78,964,358	\$66,846,472	\$78,964,358
(2) University of Illinois.....	5,500,800	5,500,300	3,071,004	5,500,300
(3) State School Distributive Fund.....	20,001,600	20,001,200	9,711,249	20,001,200
(4) Waterway (for construction).....	10,139,000	3,000,000	8,835,768	3,000,000
(5) Waterway Bond (retirement and interest)	3,020,500	2,681,780	1,351,922	2,681,780
(6) Soldiers' Compensation Bonds.....	101,804	99,130	1,231	99,130
(7) Soldiers' Compensation Bond Interest and Retirement.....	8,617,941	8,471,567	4,935,423	8,471,567
(8) Blind Relief Fund.....	1,600,100	1,600,100	921,301	1,600,100
(9) Road.....	54,523,405	65,813,170	43,939,026	65,813,170
(10) State Road Bond.....	23,000,000	2,200,000	47,662,700	2,200,000
(11) Fire Prevention.....	287,440	284,580	274,430	284,580
(12) Illinois and Michigan Canal.....	100,000	100,000	70,351	100,000
(13) Industrial Working Capital.....	3,000,000	2,000,000	1,966,862	2,000,000
(14) Game and Fish.....	943,200	1,038,000	1,049,264	1,038,000
(15) Normal School Revolving Fund.....	1,000,000	1,000,000	713,653	1,000,000
(16) U. S. Veterans' Bureau Fund.....	325,000	215,000	326,080	215,000
(17) State, County Fairs and Agricultural Extension Club Premium Fund.....	870,000	900,000	1,306,892	900,000
(18) Motor Fuel Tax Fund.....	51,105,000	77,650,000	19,465,073	77,650,000
To close inactive Special Funds.....	14,608			
(19) Waterway Maintenance Fund.....			5,524	
Grand total.....	\$272,405,416	\$271,519,185	\$212,454,225	\$271,519,185

\* Estimated income shown on three year basis in order that the Division of Highways may let contract on January 1, 1933.

## STATE ELECTIVE OFFICERS.

### Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$3,770,590	\$4,034,160
Office Expenses.....	581,150	671,850
Printing and Stationery.....	755,500	725,500
Travel.....	347,000	378,000
Operation.....	522,840	519,840
Repairs and Equipment.....	228,600	137,200
Permanent Improvements.....	430,000	259,902
Contingencies.....	64,000	69,000
Unclassified.....	805,559	735,600
Grand total.....	\$7,505,239	\$7,531,052
RECAPITULATION BY OFFICES.		
Governor.....	\$ 295,520	\$ 195,760
Lieutenant Governor.....	44,500	44,500
Secretary of State.....	3,433,820	3,355,222
Auditor of Public Accounts.....	1,550,659	1,739,900
State Treasurer.....	974,850	899,850
Superintendent of Public Instruction.....	308,490	338,020
Attorney General.....	897,400	957,800
Grand total.....	\$7,505,239	\$7,531,052

	General Revenue Fund.	Road Fund.
Cash Receipts, year beginning July 1:		
1928 remitted to State Treasury.....	\$5,509,645	\$16,954,737
1929 remitted to State Treasury.....	5,487,941	18,665,401
1930 estimated.....	4,899,000	18,695,000
1931 estimated.....	4,904,000	18,995,000
1932 estimated.....	4,909,000	19,195,000

## GOVERNOR.

### Executive Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$76,320	\$36,995	\$38,280	\$38,280	
Office Expenses.....	9,000	4,535	4,500	4,500	
Printing and Stationery.....	5,000	3,585	2,500	2,500	
Travel.....	8,000	4,217	4,000	4,000	
Operation.....	1,000	303	500	500	
Repairs and Equipment.....	2,000	1,313	1,000	1,000	
Contingencies.....	40,000	10,940	20,000	20,000	
Grand total.....	\$141,320	\$61,888	\$70,780	\$70,780	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Governor.....	\$12,000	\$12,000	\$12,000	\$12,000	
1 Secretary.....	6,000	6,000	6,000	6,000	
1 Assistant Secretary.....	3,600	3,600	3,600	3,600	
1 Clerk.....	3,000	3,000	3,000	3,000	
1 Clerk.....	2,100	1,838			
1 Stenographer and Clerk.....	1,800	1,800			
3 Stenographers and Clerks at \$1,800.....			5,400	5,400	
2 Stenographers at \$1,500.....	3,000	2,125			
1 Stenographer.....			1,500	1,500	
1 Stenographer.....	1,380	1,380	1,380	1,380	
2 Clerks at \$1,200.....	2,400	2,400	2,400	2,400	
1 Messenger and Clerk.....	1,500	1,500	1,500	1,500	
1 Janitor.....	1,380	1,352	1,500	1,500	
Total:					
First year.....	\$38,160	\$36,995	\$38,280	\$38,280	
Second year.....	38,160				
REVENUE.					
	None				

### Executive Mansion.

Salaries and Wages.....	\$24,200	\$ 8,870	\$12,100	\$12,100
Operation.....	20,000	7,760	10,000	10,000
Repairs and Equipment.....	20,000	2,598	5,000	5,000
Rehabilitation of Executive Mansion.....	90,000	25,992		
Total.....	\$154,200	\$45,220	\$27,100	\$27,100

LIEUTENANT GOVERNOR.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
For Private Secretary and other employees, postage, expressage, telephone, telegraph, traveling expenses and other expenses connected with office.....	\$24,000	\$11,582	\$12,000	\$12,000	
Lieutenant Governor.....	10,000	5,000	5,000	5,000	
Lieutenant Governor, President pro tem of the Senate, or other officers while acting as Governor, at the rate of \$33.33 per day	10,000	2,133	5,000	5,000	
Printing and Stationery.....	500	77	250	250	
Total.....	\$44,500	\$18,792	\$22,250	\$22,250	



## SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$1,396,980	\$714,587	\$720,840	\$720,840	
Office Expenses-----	306,500	171,816	186,100	186,100	
Printing and Stationery-----	525,000	229,876	262,500	262,500	
Travel-----	75,000	36,703	42,500	42,500	
Operation-----	501,840	194,376	249,420	249,420	
Repairs and Equipment-----	89,500	36,782	45,800	45,800	
Contingencies-----	15,000	1,667	10,000	10,000	
Permanent Improvements-----	430,000	43,718	130,951	128,951	
Miscellaneous Purposes-----	94,000	50,214	30,500	30,500	
Grand total-----	\$3,433,820	\$1,479,739	\$1,678,611	\$1,676,611	
SALARIES AND WAGES.					
General Office.					
Per Annum.					
Secretary of State—Salary fixed by Statute-----	\$10,000	\$10,000	\$10,000	\$10,000	
1 Chief Clerk-----	7,000	7,000	7,000	7,000	
1 Clerk-----	4,800	4,800			
1 Executive Secretary-----			4,800	4,800	
1 Clerk-----	4,000	4,000	4,000	4,000	
1 Clerk-----	2,750	2,750	2,750	2,750	
1 Clerk-----	2,000	2,000	2,000	2,000	
1 Private Secretary and Clerk-----	3,000	3,000	3,000	3,000	
1 Private Stenographer and Clerk-----	2,400	2,400	2,400	2,400	
1 Private Stenographer and Clerk-----	2,000	2,000	2,000	2,000	
Corporation Department.					
1 Clerk-----	7,000	7,000	7,000	7,000	
1 Clerk-----	3,300	3,300	3,300	3,300	
2 Clerks at \$3,300-----	6,600	6,600	6,600	6,600	
1 Clerk-----	3,000	3,000	3,000	3,000	
2 Clerks at \$2,700-----	5,400	5,400	5,400	5,400	
6 Clerks at \$2,400-----	14,400	14,400	14,400	14,400	
2 Clerks at \$2,400-----	4,800	4,800	4,800	4,800	
1 Clerk-----	1,920	1,920	1,920	1,920	
3 Clerks at \$2,100-----	6,300	6,300	6,300	6,300	
2 Clerks at \$1,800-----	3,600	3,600	3,600	3,600	
1 Clerk-----	1,620	1,620	1,620	1,620	
3 Clerks at \$1,500-----	4,500	4,500	4,500	4,500	
1 Clerk-----	1,320	1,320	1,500	1,500	
3 Clerks at \$1,200-----	3,600	3,600	3,600	3,600	
5 Stenographers at \$1,500-----	7,500	7,500	7,500	7,500	
1 Typist-----	1,500	1,500	1,500	1,500	
5 Typists at \$1,500-----	7,500	7,500	7,500	7,500	
1 Typist-----	1,200	1,200	1,200	1,200	
Executive Department.					
1 Clerk-----	3,600	3,600	3,600	3,600	
1 Clerk-----	3,000	3,000	3,000	3,000	
1 Clerk-----	1,500	1,500	1,500	1,500	
1 Stenographer-----	1,500	1,500	1,500	1,500	
Index Department.					
1 Clerk-----	3,800	3,800	4,000	4,000	
1 Clerk-----	3,300	3,300	3,600	3,600	
1 Clerk-----	3,000	3,000	3,000	3,000	
2 Clerks at \$1,500-----	3,000	3,000	3,000	3,000	
1 Clerk-----	1,500	1,500	1,500	1,500	
1 Stenographer-----	1,500	1,500	1,500	1,500	

## SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Shipping Department.					
1 Clerk.....	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Clerk.....	1,650	1,650	1,650	1,650	
1 Clerk.....	3,000	3,000	3,000	3,000	
1 Clerk.....	1,800	1,800	1,800	1,800	
12 Clerks at \$1,500.....	18,000	18,000	18,000	18,000	
1 Clerk.....	1,350	1,350	1,350	1,350	
1 Clerk.....	1,200	1,200	1,200	1,200	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Supply Department.					
1 Clerk.....	3,600	3,600	3,600	3,600	
1 Clerk.....	1,800	1,800	1,800	1,800	
3 Clerks at \$1,500.....	4,500	4,500	4,500	4,500	
Accounting Department.					
1 Clerk.....	3,000	3,000	3,000	3,000	
3 Clerks at \$2,400.....	7,200	7,200	7,200	7,200	
2 Clerks at \$2,000.....	4,000	4,000			
1 Clerk.....			2,400	2,400	
1 Clerk.....			2,000	2,000	
3 Clerks at \$1,920.....	5,760	5,760	5,760	5,760	
1 Clerk.....	1,800	1,800	1,800	1,800	
3 Clerks at \$1,620.....	4,860	4,860			
4 Clerks at \$1,500.....	6,000	6,000			
2 Clerks at \$2,520.....	5,040	5,040	5,040	5,040	
2 Clerks at \$2,300.....	4,600	4,600	4,600	4,600	
2 Clerks at \$1,800.....			3,600	3,600	
1 Clerk.....			1,620	1,620	
3 Clerks at \$1,500.....			4,500	4,500	
1 Clerk.....			1,800	1,800	
Securities Department.					
1 Clerk.....	7,000	7,000	7,000	7,000	
1 Clerk.....	3,900	3,900	3,900	3,900	
1 Clerk.....	4,800	4,800	4,800	4,800	
1 Clerk.....	4,000	4,000	4,000	4,000	
2 Clerks at \$2,700.....	5,400	5,400	5,400	5,400	
1 Clerk.....	1,500	1,500	1,500	1,500	
1 Clerk.....	4,200	4,200	4,200	4,200	
1 Clerk.....	3,000	3,000	3,000	3,000	
1 Clerk.....	2,700	2,700	2,700	2,700	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Stenographer and Clerk.....	1,800	1,800	1,800	1,800	
3 Stenographers at \$1,500.....	4,500	4,500	4,500	4,500	
Court of Claims.					
1 Clerk.....	3,000	3,000	3,000	3,000	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Automobile Department.					
1 Clerk.....	6,000	6,000	6,000	6,000	
1 Clerk.....	3,000	3,000	3,000	3,000	
2 Clerks at \$4,500.....	9,000	9,000	9,000	9,000	
3 Clerks at \$2,100.....	6,300	6,300	6,300	6,300	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Clerk.....	2,400	2,400	2,400	2,400	
2 Clerks at \$2,000.....	4,000	4,000	4,000	4,000	
3 Clerks at \$1,800.....	5,400	5,400	5,400	5,400	
2 Clerks at \$2,000.....	4,000	4,000	4,000	4,000	
1 Clerk.....	1,650	1,650	1,650	1,650	
1 Clerk.....	1,800	1,800	1,800	1,800	

## SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
13 Clerks at \$1,500.....	\$19,500	\$19,500	\$19,500	\$19,500	
2 Clerks at \$1,620.....	3,240	3,240	3,240	3,240	
3 Clerks at \$1,500.....	4,500	4,500	4,500	4,500	
1 Clerk.....	1,320	1,320	1,500	1,500	
1 Clerk.....	1,200	1,200	1,200	1,200	
35 Investigators at \$1,800.....	63,000	63,000	63,000	63,000	
15 Investigators at \$1,500.....	22,500	22,500	22,500	22,500	
1 Clerk.....	1,350	1,350	1,500	1,500	
3 Stenographers at \$1,500.....	4,500	4,500	4,500	4,500	
3 Typists at \$1,500.....	4,500	4,500	4,500	4,500	
4 Typists at \$1,500.....	6,000	6,000	6,000	6,000	
<i>Chicago Office.</i>					
1 Clerk.....	5,000	5,000	5,000	5,000	
1 Clerk.....	3,600	3,600	3,600	3,600	
1 Clerk.....	3,000	3,000	3,000	3,000	
1 Clerk.....	2,400	2,400	2,400	2,400	
4 Clerks at \$2,280.....	9,120	9,120	9,120	9,120	
1 Clerk.....			2,400	2,400	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Clerk.....	1,980	1,980	1,980	1,980	
1 Clerk.....	1,800	1,800	1,800	1,800	
1 Clerk.....	3,000	3,000	3,000	3,000	
1 Clerk.....	1,500	1,500	1,500	1,500	
2 Stenographers at \$1,500.....	3,000	3,000	3,000	3,000	
<i>State House and Power Plant.</i>					
1 Superintendent.....	3,500	3,500	3,500	3,500	
2 Assistant Superintendents at \$2,400.....	4,800	4,800	4,800	4,800	
8 Window Washers at \$1,500.....	12,000	12,000	12,000	12,000	
4 Window Washers at \$1,500.....			6,000	6,000	
1 Coal Weigher.....	1,800	1,800	1,800	1,800	
6 Policemen at \$1,500.....	9,000	9,000	9,000	9,000	
1 Carpenter.....	1,700	1,700	1,700	1,700	
1 Carpenter.....	1,620	1,620	1,620	1,620	
2 Electricians at \$2,100.....	4,200	4,200	4,200	4,200	
16 Elevator Operators at \$1,320 ..	21,120	21,120	21,120	21,120	
4 Elevator Operators at \$1,320.....			5,280	5,280	
1 Chief Engineer.....	5,000	5,000	5,000	5,000	
1 Combustion Engineer.....	2,400	2,400	3,000	3,000	
7 Engineers at \$2,100.....	14,700	14,700	14,700	14,700	
1 Machinist.....	2,220	2,220	2,220	2,220	
9 Firemen at \$1,800.....	16,200	16,200	16,200	16,200	
42 Janitors at \$1,500.....	63,000	63,000	63,000	63,000	
4 Janitors at \$1,500.....			6,000	6,000	
2 Janitresses at \$1,500.....	3,000	3,000	3,000	3,000	
1 Plumber and Steam Fitter .....	2,100	2,100	2,100	2,100	
1 Plumber and Steam Fitter.....	1,800	1,800	1,800	1,800	
1 Cabinet Maker and Furniture Finisher.....	2,100	2,100	2,100	2,100	
1 Usher.....	2,100	2,100	2,100	2,100	
1 Usher.....	1,800	1,800	1,800	1,800	
Extra Help, Office.....	22,500	38,977	22,500	22,500	
Extra Help, Plant.....	1,200	820	1,200	1,200	
Total:					
First year.....	\$698,490	\$714,587	\$720,840	\$720,840	
Second year.....	698,490				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 5,294	\$ 6,000	\$ 6,000	
Office supplies.....		1,737	1,350	1,350	
Postage.....		152,390	162,500	162,500	
Premiums.....		958	4,000	4,000	
Rent (Chicago Office).....		7,000	7,500	7,500	



## SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Telephone and telegraph.....		\$2,646	\$3,000	\$3,000	
Light (Chicago Office).....		448	500	500	
Telephone and telegraph (Chicago Office).....		378	500	500	
Supplies (Chicago Office).....		965	750	750	
Total.....	\$306,500	\$171,816	\$186,100	\$186,100	
Printing and Stationery.....	\$525,000	\$229,876	\$262,500	\$262,500	
TRAVEL.	\$75,000	\$36,703	\$42,500	\$42,500	
OPERATION.					
Fuel.....		\$ 3,316	\$ 25,000	\$ 25,000	
Power plant supplies.....		6,292	1,500	1,500	
Janitor supplies.....		3,789	5,000	5,000	
Water.....		2,912	4,000	4,000	
Gas.....		237	300	300	
Oil, waste, boiler compound and gasoline.....		1,231	2,500	2,500	
Ice.....		1,114	1,500	1,500	
Laundry.....		3,697	4,500	4,500	
Elevator and boiler insurance.....		1,124	1,000	1,000	
Automobile Department supplies.....		160,177	191,620	191,620	
Court reports.....		10,487	12,500	12,500	
Total.....	\$501,840	\$194,376	\$249,420	\$249,420	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$8,985	\$15,000	\$15,000	
Repairs to machinery.....		3,269	3,500	3,500	
Hardware and building material.....		1,469	1,500	1,500	
Repairs to motor vehicles.....		1,442	1,500	1,500	
Repairs to books and newspapers.....		1,198	1,500	1,500	
Repairs to fire and safety equipment.....		308	500	500	
Repairs to electrical equipment.....		1,201	3,500	3,500	
Repairs to plumbing and heating.....		4,511	3,000	3,000	
Repairs to elevators.....		1,590	2,000	2,000	
Repairs to awnings, curtains and screens.....		122	600	600	
New office furniture.....		1,489	1,250	1,250	
New photostat equipment.....		2,907	2,500	2,500	
New office equipment.....		4,838	3,500	3,500	
New flags.....		317	500	500	
New furniture (Chicago Office).....			200	200	
New greenhouse equipment.....		900	1,250	1,250	
New typewriters.....		1,516	2,500	2,500	
New addressograph equipment.....		431	1,500	1,500	
New ice machine and cooling system.....		289			
Total.....	\$89,500	\$36,782	\$45,800	\$45,800	
CONTINGENCIES.	\$15,000	\$1,667	\$10,000	\$10,000	
PERMANENT IMPROVEMENTS.					
Improvements, Capitol and Centennial Buildings.....	\$150,000	\$ 1,620			
Repairs to Capitol Building.....	280,000	42,098	\$118,951	\$118,951	
Boiler Equipment and Repairs.....			10,000	10,000	
Landscaping and shrubbery for New Centennial Annex grounds.....			2,000		
Total.....	\$430,000	\$43,718	\$130,951	\$128,951	

## SECRETARY OF STATE.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
MISCELLANEOUS PURPOSES.					
Telephone Exchange.....	\$48,000	\$26,214	\$27,500	\$27,500	
Editing Blue Book.....	4,000	4,000	2,000	2,000	
Printing and distributing Court of Claims opinions.....	2,000	-----	1,000	1,000	
Publishing proposed amendment to Constitution—Special session.....	40,000	20,000	-----	-----	
Total.....	\$94,000	\$50,214	\$30,500	\$30,500	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Foreign Corporation Department.....	\$1,266,735	\$1,208,397	\$1,000,000	\$1,000,000	\$1,000,000
Domestic Corporation Department.....	2,831,514	2,878,398	2,500,000	2,500,000	2,500,000
Executive Department.....	31,830	30,599	30,000	30,000	30,000
Index Department.....	508	558	500	500	500
Securities Department.....	140,877	125,662	125,000	125,000	125,000
Miscellaneous.....	2,467	2,435	2,300	2,300	2,300
Total.....	\$4,273,931	\$4,246,049	\$3,657,800	\$3,657,800	\$3,657,800
ROAD FUND.					
Automobile Department (Springfield Office).....	\$16,751,702	\$18,466,492	\$18,500,000	\$18,800,000	\$19,000,000
Chauffeur Department (Chicago Office).....	203,035	198,909	195,000	195,000	195,000
Total.....	\$16,954,737	\$18,665,401	\$18,695,000	\$18,995,000	\$19,195,000

## AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$1,096,400	\$537,193	\$625,300	\$625,300	
Office Expenses-----	80,000	44,529	50,000	50,000	
Printing and Stationery-----	100,000	24,945	35,000	35,000	
Travel-----	190,000	98,229	100,000	100,000	
Repairs and Equipment-----	10,000	9,799	5,000	5,000	
Contingencies-----	5,000	-----	2,500	2,500	
Tax Refunds-----	4,650	-----	4,300	-----	
Examination of Books and Ac- counts of State Departments---	50,000	35,867	50,000	50,000	
To close inactive funds-----	14,609	14,609	-----	-----	
Grand total-----	\$1,550,659	\$765,171	\$872,100	\$867,800	
SALARIES AND WAGES.					
	Per Annum.				
Auditor of Public Accounts—Sal- ary fixed by Statute-----	\$10,000	-----	\$10,000	\$10,000	
1 Chief Clerk-----	6,000	-----	6,000	6,000	
1 Stenographer and Clerk-----	1,800	-----	1,800	1,800	
1 Secretary to Auditor-----	2,500	-----	3,000	3,000	
1 Stenographer to Auditor-----	2,400	-----	2,400	2,400	
1 Chief Warrant Clerk-----	5,400	-----	5,400	5,400	
1 Assistant Chief Warrant Clerk	3,000	-----	3,000	3,000	
2 Audit Clerks at \$1,800-----	3,600	-----	3,600	3,600	
1 Revenue Clerk-----	4,800	-----	4,800	4,800	
1 Assistant Revenue Clerk-----	3,000	-----	3,000	3,000	
1 Ledger Clerk-----	3,000	-----	3,000	3,000	
2 Assistant Ledger Clerks at \$2,400	4,800	-----	4,800	4,800	
1 Statistical Clerk-----	4,800	-----	4,800	4,800	
1 Vault Clerk-----	3,600	-----	3,600	3,600	
1 Mailing Clerk-----	2,100	-----	2,100	2,100	
2 Payroll Clerks at \$2,400-----	4,800	-----	4,800	4,800	
1 Land Clerk-----	3,600	-----	3,600	3,600	
1 Warrant Clerk-----	2,400	-----	2,400	2,400	
6 Warrant Clerks at \$2,100-----	12,600	-----	12,600	12,600	
5 Voucher Clerks at \$1,800-----	9,000	-----	9,000	9,000	
1 Supply Clerk-----	3,000	-----	3,000	3,000	
1 Bond and Coupon Clerk-----	2,400	-----	2,400	2,400	
2 File and Index Clerks at \$2,100	4,200	-----	4,200	4,200	
1 File and Index Clerk-----	1,800	-----	1,800	1,800	
3 Journal Clerks at \$2,400-----	7,200	-----	7,200	7,200	
3 Clerks at \$1,200-----	3,600	-----	3,600	3,600	
1 Messenger and Clerk-----	1,350	-----	1,350	1,350	
1 Watchman-----	1,500	-----	1,500	1,500	
Banking Department.					
Springfield Office.					
Bank Examiners and Assistants--	\$56,000	-----	\$65,000	\$65,000	
3 Report Clerks at \$2,100-----	6,300	-----	6,300	6,300	
2 Report Clerks at \$1,800-----	3,600	-----	3,600	3,600	
2 Report Clerks at \$1,500-----	3,000	-----	3,000	3,000	
5 Report Clerks at \$1,380-----	6,900	-----	-----	-----	
5 Report Clerks at \$1,500-----	-----	-----	7,500	7,500	
1 Vault Clerk-----	3,000	-----	3,000	3,000	
2 File and Statistical Clerks at \$1,800-----	3,600	-----	3,600	3,600	
2 Proof Clerks at \$1,800-----	3,600	-----	3,600	3,600	
1 Messenger and Clerk-----	1,350	-----	1,350	1,350	
Chicago and Cook County.					
Bank Examiners and Assistants--	140,000	-----	150,000	150,000	
2 Verification Clerks at \$3,000-----	6,000	-----	6,000	6,000	
3 Report Clerks at \$2,100-----	6,300	-----	6,300	6,300	
4 Report Clerks at \$1,800-----	7,200	-----	7,200	7,200	
1 Messenger and Clerk-----	1,800	-----	1,800	1,800	



## AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<i>Northern Illinois.</i>					
Bank Examiners and Assistants.....	\$50,000	-----	\$60,000	\$60,000	
1 Stenographer and Clerk.....	1,800	-----	1,800	1,800	
<i>Southern Illinois.</i>					
Bank Examiners and Assistants.....	48,000	-----	60,000	60,000	
1 Stenographer and Clerk.....	1,800	-----	1,800	1,800	
<i>Trust Department.</i>					
Examiners and Assistants.....	15,000	-----	30,000	30,000	
1 Stenographer and Clerk.....	2,100	-----	2,100	2,100	
1 Stenographer and Clerk.....	2,400	-----	2,400	2,400	
<i>Building and Loan Department.</i>					
<i>General Office.</i>					
Building and Loan Examiners and Assistants.....	15,000	-----	20,000	20,000	
1 Clerk.....	1,800	-----	1,800	1,800	
1 Clerk.....	1,500	-----	1,500	1,500	
<i>Cook County.</i>					
Building and Loan Examiners and Assistants.....	17,500	-----	25,000	25,000	
1 Mortgage Clerk.....	1,500	-----	1,500	1,500	
1 Analytical Clerk.....	2,400	-----	2,400	2,400	
2 Clerks at \$1,500.....	3,000	-----	3,000	3,000	
<i>Springfield and Down State.</i>					
Building and Loan Examiners and Assistants.....	17,500	-----	25,000	25,000	
Total:					
First year.....	\$548,200	\$537,193	\$625,300	\$625,300	
Second year.....	548,200	-----	-----	-----	
OFFICE EXPENSES.	\$80,000	\$44,529	\$50,000	\$50,000	
PRINTING AND STATIONERY.	\$100,000	\$24,945	\$35,000	\$35,000	
TRAVEL.	\$190,000	\$98,229	\$100,000	\$100,000	
REPAIRS AND EQUIPMENT.	\$10,000	\$9,799	\$5,000	\$5,000	
CONTINGENCIES.	\$5,000	-----	\$2,500	\$2,500	
TAX REFUNDS.					
For the refund of taxes paid in excess out of the					
Revenue Fund.....	\$1,500	-----	\$2,000	-----	
Common School Fund.....	1,600	-----	1,200	-----	
University of Illinois Fund.....	800	-----	300	-----	
Waterway Bond Fund.....	500	-----	200	-----	
Soldiers' Compensation Bond Interest and Retirement Fund.....	150	-----	500	-----	
Blind Relief Fund.....	100	-----	100	-----	
Total.....	\$4,650	-----	\$4,300	-----	
Examination of Books and Accounts of State Departments...	\$50,000	\$35,867	\$50,000	\$50,000	

## AUDITOR OF PUBLIC ACCOUNTS.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TO CLOSE INACTIVE FUNDS INTO REVENUE FUND.					
Unknown and Minor Heirs Fund.	\$6,806	\$6,806	-----	-----	
Miners' Examining Fund.	7,701	7,701	-----	-----	
School Text Book Fund.	20	20	-----	-----	
Social Hygiene Fund.	82	82	-----	-----	
Total.	\$14,609	\$14,609	-----	-----	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
<i>Banking Department.</i>					
Examinations.	\$169,571	\$168,990	-----	-----	-----
Special Examinations.	8,870	45,553	-----	-----	-----
Reports to Federal Reserve Banks.	767	370	-----	-----	-----
Trust Company Fees.	35,981	43,244	-----	-----	-----
Bank Calls.	53,010	51,680	-----	-----	-----
Miscellaneous Bank Fees.	664	917	-----	-----	-----
<i>Building and Loan Department.</i>					
Examinations.	44,730	55,052	-----	-----	-----
Filing Fees.	4,078	4,172	-----	-----	-----
Organization Fees.	560	375	-----	-----	-----
Miscellaneous Fees.	1,009	2,472	-----	-----	-----
Wage Loan and Pawnors' Societies Fees.	518	245	-----	-----	-----
Foreign Exchange Fees.	585	600	-----	-----	-----
Land fees and registration and certification of Lincoln Park Bonds, and Local Bond disbursement fees.	6,458	3,168	-----	-----	-----
Credit Union Fees.	604	1,013	-----	-----	-----
Total.	\$327,405	\$377,851	\$380,000	\$385,000	\$390,000

# STATE TREASURER.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$286,200	\$131,456	\$143,100	\$143,100	
Office Expenses.....	90,000	27,451	45,000	45,000	
Printing and Stationery.....	15,000	2,963	7,500	7,500	
Travel.....	16,000	1,659	8,000	8,000	
Repairs and Equipment.....	5,000	320	2,500	2,500	
Premiums on Treasurer's Bond.....	7,650			7,650	
Inheritance Tax Refunds.....	300,000	289,452	150,000	150,000	
Handling Collateral.....	80,000	36,538	40,000	40,000	
Investigating Inheritance Tax.....	100,000	48,175	50,000	50,000	
Grand total.....	\$899,850	\$538,014	\$446,100	\$453,750	
SALARIES AND WAGES.					
Per Annum.					
State Treasurer—Salary fixed by Statute.....	\$10,000	\$10,000	\$10,000	\$10,000	
1 Assistant Treasurer and Clerk.....	7,000	7,000	7,000	7,000	
1 Chief Clerk.....	5,000	5,000	5,000	5,000	
1 Fiscal Clerk.....	2,800	2,775	2,800	2,800	
1 Paying Teller and Clerk.....	4,000	4,000	4,000	4,000	
1 Assistant Paying Teller and Clerk.....	3,600	3,600	3,600	3,600	
1 Chief Revenue Clerk.....	6,000	3,000	6,000	6,000	
1 Assistant Revenue Clerk.....	4,800	4,800	4,800	4,800	
1 Chief Securities Clerk.....	4,200	4,200	4,200	4,200	
1 Assistant Securities Clerk.....	3,600	3,600	3,600	3,600	
1 Assistant Securities Clerk.....	3,000	3,000	3,000	3,000	
1 Chief Voucher Clerk.....	4,200	4,200	4,200	4,200	
1 Assistant Voucher Clerk.....	3,000	3,000	3,000	3,000	
2 Assistant Voucher Clerks at \$1,800.....	3,600	3,193	3,600	3,600	
1 Appropriation Clerk.....	3,600	3,600	3,600	3,600	
1 Assistant Appropriation Clerk.....	3,000	3,000	3,000	3,000	
1 Record Clerk.....	3,000	3,000	3,000	3,000	
1 Assistant Record Clerk.....	2,400	2,400	2,400	2,400	
1 Bookkeeper and Clerk.....	3,000	3,000	3,000	3,000	
1 Assistant Bookkeeper and Clerk.....	2,700	2,675	2,700	2,700	
1 Chief Warrant Clerk.....	3,600	500	3,600	3,600	
2 Assistant Chief Warrant Clerks at \$2,400.....	4,800	4,238	4,800	4,800	
6 Warrant Clerks at \$2,050.....	12,300	11,550	12,300	12,300	
1 Mailing Clerk.....	2,100	1,225	2,100	2,100	
1 Chief Coupon and Vault Clerk.....	3,600	3,600	3,600	3,600	
2 Assistant Coupon and Vault Clerks at \$3,000.....	6,000	4,050	6,000	6,000	
1 Clerk and Messenger.....	1,800	1,800	1,800	1,800	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
3 Stenographers and Clerks at \$1,800.....	5,400	5,400	5,400	5,400	
1 Chief Stenographer and Clerk.....	2,100	2,100	2,100	2,100	
1 Stenographer and Clerk.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,200	250	1,200	1,200	
9 Guards at \$1,500.....	13,500	13,500	13,500	13,500	
Total:					
First year.....	\$143,100	\$131,456	\$143,100	\$143,100	
Second year.....	143,100				



## STATE TREASURER.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 179	\$ 200	\$ 200	
Office supplies-----		3,585	3,600	3,600	
Postage-----		2,871	8,250	8,250	
Premiums-----		13,957	24,000	24,000	
Printing and Stationery-----		1,328	1,300	1,300	
Rent-----		3,177	3,200	3,200	
Telephone and Telegraph-----		2,086	3,000	3,000	
Miscellaneous-----			1,150	1,150	
Advertising-----		268	300	300	
Total-----	\$90,000	\$27,451	\$45,000	\$45,000	
Printing and Stationery-----	\$15,000	\$2,963	\$7,500	\$7,500	
TRAVEL.					
Officers-----		\$ 300	\$6,000	\$6,000	
Miscellaneous employees-----		1,359	2,000	2,000	
Total-----	\$16,000	\$1,659	\$8,000	\$8,000	
REPAIRS AND EQUIPMENT..					
Repairs to office equipment-----			\$2,500	\$2,500	
New office equipment-----		\$320			
Total-----	\$5,000	\$320	\$2,500	\$2,500	
PREMIUMS.					
Treasurer's bond:					
1931-1932-----	\$7,650				
1933-1934-----				\$7,650	
Total-----	\$7,650			\$7,650	
Refund of Inheritance Tax over- paid-----	\$300,000	\$289,452	\$150,000	\$150,000	
Fees, clerk hire and expenses in handling collateral-----	\$80,000	\$36,538	\$40,000	\$40,000	
Expert service, investigators, clerks, and expenses in investi- gating inheritance taxes-----	\$100,000	\$48,175	\$50,000	\$50,000	

## STATE TREASURER.

### Bond Retirement and Interest.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Retirement of Waterway Bonds (payable from Waterway Bond Fund)-----	\$2,000,000	\$1,000,000	\$2,000,000	-----	
Retirement of Highway Bonds, 60 million issue (payable from Road Fund)-----	4,000,000	2,000,000	4,000,000	-----	
Retirement of Highway Bonds, 100 million issue (payable from Road Fund)-----			1,000,000	-----	
Retirement of Soldiers' Compensation Bonds (payable from Soldiers' Compensation Bond Interest and Retirement Fund)-----	4,390,000	2,130,000	4,705,000	-----	
Interest on Waterway Bonds (payable from Waterway Bond Fund)-----	1,020,000	145,993	681,580	-----	
Interest on Highway Bonds, 60 million issue (payable from Road Fund)-----	4,093,100	2,063,080	3,786,860	-----	
Interest on Highway Bonds, 100 million issue (payable from Road Fund)-----	8,000,000	2,928,063	8,046,310	-----	
Interest on Soldiers' Compensation Bonds (payable from Soldiers' Compensation Bond Interest and Retirement Fund)-----	4,227,791	1,195,540	3,766,067	-----	
Interest on Soldiers' Compensation Bonds (payable from General Revenue Fund)-----	75,000	75,000	-----	-----	

### Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Interest on Public Funds-----	\$905,596	\$859,373	\$860,000	\$860,000	\$860,000
Fees for distributing Local Bond Fund-----	2,577	683	1,200	1,200	1,200
Total-----	\$908,173	\$860,056	\$861,200	\$861,200	\$861,200

# SUPERINTENDENT OF PUBLIC INSTRUCTION.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$166,050	\$75,821	\$90,300	\$90,300	
Office Expenses.....	12,000	4,971	6,000	6,000	
Printing and Stationery.....	70,000	27,313	35,000	35,000	
Travel.....	20,000	11,057	13,000	13,000	
Repairs and Equipment.....	1,500	1,033	7,000	1,000	
Contingencies.....	3,000	-----	3,000	-----	
State Fair Exhibits.....	300	25	150	150	
Grand total.....	\$272,850	\$120,220	\$154,450	\$145,450	
SALARIES AND WAGES.					
<i>Per Annum.</i>					
Superintendent of Public Instruction—Salary fixed by Statute:					
First year.....	\$ 7,500	\$ 7,500	\$10,000	\$10,000	
Second year.....	8,750	-----	-----	-----	
1 Supervisor of High Schools.....	5,000	5,000	5,000	5,000	
1 Supervisor of High Schools.....	4,320	4,320	4,320	4,320	
1 Supervisor of High Schools.....	4,200	4,200	4,200	4,200	
1 Supervisor of High Schools.....	-----	-----	3,600	3,600	
1 Assistant Supervisor of High Schools.....	3,240	3,240	-----	-----	
1 Director of Physical Training.....	4,000	3,333	4,000	4,000	
3 Assistant Superintendents of Public Instruction at \$4,320.....	12,960	12,960	12,960	12,960	
1 Assistant Superintendent of Public Instruction.....	3,600	750	3,600	3,600	
1 Assistant Superintendent of Public Instruction.....	-----	-----	3,600	3,600	
1 Chief Clerk.....	3,900	3,900	3,900	3,900	
1 Text Book Clerk.....	3,180	3,180	3,180	3,180	
1 Statistical Clerk.....	3,600	3,600	3,600	3,600	
1 Statistical Clerk.....	2,640	2,640	2,640	2,640	
1 Stenographer.....	1,620	1,620	1,620	1,620	
8 Stenographers at \$1,500.....	12,000	12,000	12,000	12,000	
1 Stenographer.....	1,200	600	1,320	1,320	
1 Stenographer.....	-----	-----	1,200	1,200	
1 Clerk.....	2,400	2,300	2,400	2,400	
1 Messenger and Clerk.....	1,440	1,440	1,560	1,560	
2 Messengers at \$1,200.....	2,400	2,400	2,400	2,400	
Extra Help.....	3,000	638	3,000	3,000	
Conducting Teachers' Examinations for State Certificates.....	200	200	200	200	
Total:					
First year.....	\$82,400	\$75,821	\$90,300	\$90,300	
Second year.....	83,650	-----	-----	-----	
OFFICE EXPENSES.	\$12,000	\$4,971	\$6,000	\$6,000	
PRINTING AND STATIONERY.	\$70,000	\$27,313	\$35,000	\$35,000	
TRAVEL.	\$20,000	\$11,057	\$13,000	\$13,000	
REPAIRS AND EQUIPMENT.	\$1,500	\$1,033	\$7,000	\$1,000	
CONTINGENCIES.	\$3,000	-----	\$3,000	-----	
STATE FAIR EXHIBITS.	\$300	\$25	\$150	\$150	
REVENUE.	None				



## SUPERINTENDENT OF PUBLIC INSTRUCTION.

## State Teachers' Examining Board.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$30,040	\$15,203	\$16,260	\$16,260	
Office Expenses.....	1,000	680	500	500	
Travel.....	3,000	1,800	1,500	1,500	
Repairs and Equipment.....	600	460	300	300	
Contingencies.....	1,000	-----	500	500	
Grand total.....	\$35,640	\$18,143	\$19,060	\$19,060	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Secretary.....	\$4,320	\$4,320	\$4,320	\$4,320	
1 Assistant Secretary and Stenographer.....			1,620	1,620	
1 Stenographer.....	1,500	1,500	1,500	1,500	
1 Clerk.....	1,200	1,200	-----	-----	
1 Stenographer.....			1,320	1,320	
Transient Service (Teachers preparing examination questions, grading examination manuscripts, and making record of same).....	8,000	8,183	7,500	7,500	
Total:					
First year.....	\$15,020	\$15,203	\$16,260	\$16,260	
Second year.....	15,020	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$178	\$100	\$100	
Office supplies.....		92	100	100	
Postage.....		250	200	200	
Telephone and telegraph.....		160	100	100	
Total.....	\$1,000	\$680	\$500	\$500	
TRAVEL.					
Officers.....		\$1,400	\$1,200	\$1,200	
Miscellaneous employees.....		400	300	300	
Total.....	\$3,000	\$1,800	\$1,500	\$1,500	
REPAIRS AND EQUIPMENT.					
Repairs to machinery.....		\$ 60	\$ 50	\$ 50	
New office equipment.....		400	250	250	
Total.....	\$600	\$460	\$300	\$300	
CONTINGENCIES.					
	\$1,000	-----	\$500	\$500	
REVENUE.					
	None				

## ATTORNEY GENERAL.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$674,400	\$330,930	\$360,900	\$360,900	
Office Expenses.....	75,000	36,069	40,000	40,000	
Printing and Stationery.....	40,000	8,774	20,000	20,000	
Travel.....	35,000	16,072	20,000	20,000	
Repairs and Equipment.....	10,000	4,136	5,000	5,000	
Dissolution of Defunct Corporations.....	3,000	1,500	3,000	3,000	
Cost and Expenses of Waterway Condemnation Proceedings.....	60,000	28,674	30,000	30,000	
Grand total.....	\$897,400	\$426,155	\$478,900	\$478,900	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Attorney General—Salary fixed by Statute.....	\$10,000	\$10,000	\$10,000	\$10,000	
1 First Assistant Attorney General.....	7,500	7,500	7,500	7,500	
7 Assistant Attorneys General at \$6,000.....	42,000	42,000	42,000	42,000	
3 Assistant Attorneys General at \$5,000.....	15,000	15,000	15,000	15,000	
2 Assistant Attorneys General at \$4,000.....	8,000	8,000	8,000	8,000	
2 Assistant Attorneys General at \$3,600.....	7,200	7,200	7,200	7,200	
1 Brief Maker.....	3,000	3,000	3,000	3,000	
1 Law Clerk.....	2,500	2,500	2,500	2,500	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Secretary to Attorney General.....	4,800	4,800	4,800	4,800	
1 Docket Assistant.....	1,800	1,800	1,800	1,800	
1 Department Secretary.....	2,400	2,400	2,400	2,400	
1 Inheritance Tax Clerk.....			1,500	1,500	
9 Law Stenographers at \$1,800.....	16,200	16,200	16,200	16,200	
1 Law Stenographer.....	1,800	1,800			
1 Janitor and Clerk.....			1,500	1,500	
1 Messenger.....	1,500	1,500			
1 Messenger and Clerk.....	1,500	1,500	1,500	1,500	
1 Janitress.....	300	300	300	300	
<i>Chicago Office.</i>					
1 Assistant Attorney General (Cook County)—Salary fixed by Statute.....	5,000	5,000			
1 Assistant Attorney General (Cook County).....			7,500	7,500	
2 Assistant Attorneys General (Cook County) at \$4,000—Salary fixed by Statute.....	8,000	8,000			
2 Assistant Attorneys General (Cook County) at \$5,000.....			10,000	10,000	
1 Assistant Attorney General (Cook County).....	3,500	3,500			
1 Assistant Attorney General (Cook County).....			4,000	4,000	
1 Secretary to Attorney General.....	2,400	2,400	2,400	2,400	
1 Department Secretary.....			2,400	2,400	
5 Assistant Attorneys General at \$3,600.....	18,000	18,000	18,000	18,000	
3 Clerks at \$2,400.....	7,200	7,200	7,200	7,200	
1 Assistant Clerk.....	2,000	2,000	2,000	2,000	
4 Assistant Clerks at \$1,800.....	7,200	7,200	7,200	7,200	
3 Assistant Clerks at \$1,800.....			5,400	5,400	
1 Assistant Clerk.....	1,500	1,500			
1 Telephone Operator.....	1,500	1,500	1,500	1,500	
1 Messenger and Clerk.....	1,500	1,500	1,500	1,500	

## ATTORNEY GENERAL.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
7 Law Stenographers at \$1,800-----	\$12,600	\$12,600	\$12,600	\$12,600	
Court Reporting-----	3,600	3,600	3,600	3,600	
Special investigation and the collection of inheritance tax in Cook County-----	16,000	14,525	16,000	16,000	
For attorneys for the Department of Finance, Agriculture, Labor, Mines and Minerals, Public Works and Buildings, Purchases and Construction, Conservation, Public Welfare, Public Health, Trade and Commerce, Registration and Education; for the Illinois Commerce Commission, for legal work in connection with construction of good roads, litigation in connection with the deep waterway; enforcement of the "Blue Sky" law; for the enforcement of law and for assistance to State's Attorneys; for the employment of special assistants, special attorneys, investigators, brief writers and extra help; for the court costs in United States courts and State courts; expenses of conducting investigations; preparation and trial of suits and appeals in the United States Courts and courts in this and other states	60,000	55,595	60,000	60,000	
For employment of inheritance tax attorneys outside of Cook County-----	59,600	59,210	72,300	72,300	
Total:					
First year-----	\$337,200	\$330,930	\$360,900	\$360,900	
Second year-----	337,200				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 200	\$ 200	\$ 200	
Office supplies-----		5,000	6,250	6,250	
Postage-----		4,800	4,800	4,800	
Rent-----		21,600	21,600	21,600	
Telephone and telegraph-----		3,600	3,600	3,600	
Miscellaneous-----		869	3,550	3,550	
Total-----	\$75,000	\$36,069	\$40,000	\$40,000	
PRINTING AND STATIONERY.					
	\$40,000	\$8,774	\$20,000	\$20,000	
TRAVEL.					
	\$35,000	\$16,072	\$20,000	\$20,000	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures-----		\$ 500	\$ 500	\$ 500	
Repairs to office equipment-----		500	500	500	
New furniture and fixtures-----		1,500	1,500	1,500	
New office equipment-----		1,000	1,000	1,000	
New books and maps-----		636	1,500	1,500	
Total-----	\$10,000	\$4,136	\$5,000	\$5,000	



## ATTORNEY GENERAL.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Dissolution of defunct corporations, including the costs of publication.....	\$3,000	\$1,500	\$3,000	\$3,000	
For expenses of litigation arising from the construction of the Illinois Waterway and litigation over title to and recovery of State property.....	\$60,000	\$28,674	\$30,000	\$30,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Refunds and claims.....	\$136	\$3,985	-----	-----	-----

## COURTS.

### Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
<b>RECAPITULATION BY APPROPRIATION ACCOUNTS.</b>		
Salaries and Wages.....	\$2,875,280	\$2,834,980
Office Expenses.....	126,956	127,356
Printing and Stationery.....	18,800	18,800
Travel.....	10,000	10,000
Operation.....	5,670	5,670
Repairs and Equipment.....	92,172	55,940
Contingencies.....	2,400	3,600
Unclassified.....	36,000	40,000
Grand total.....	\$3,167,278	\$3,096,346
<b>RECAPITULATION BY DIVISIONS.</b>		
Supreme Court.....	\$ 446,640	\$ 414,840
Supreme Court Clerk.....	63,700	64,900
Supreme Court Reporter.....	16,840	17,040
Appellate Court, First District.....	183,308	182,456
Appellate Court, Second District.....	41,500	41,500
Appellate Court, Third District.....	32,100	32,100
Appellate Court, Fourth District.....	74,490	39,310
Judges, Superior Courts.....	442,500	448,000
Judges, Circuit Courts.....	1,136,090	1,136,000
Judges, City Courts.....	190,000	190,000
State's Attorneys.....	81,600	81,600
Shorthand Reporters for Judges.....	381,600	381,600
Court of Claims.....	27,000	27,000
Pensions of Retired Judges.....	50,000	40,000
Grand total.....	\$3,167,278	\$3,096,346

	<b>General Revenue Fund.</b>
Cash Receipts, year beginning July 1:	
1928 remitted to State Treasury.....	\$24,553
1929 remitted to State Treasury.....	21,602
1930 estimated.....	23,000
1931 estimated.....	23,000
1932 estimated.....	23,000

### Supreme Court.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$366,640	\$176,538	\$165,420	\$165,420	
Printing and Stationery.....	4,000	1,749	2,000	2,000	
Equipment (Books and Periodicals).....	20,000	5,801	10,000	10,000	
Repairs, Maintenance and Office Expenses.....	20,000	5,948	10,000	10,000	
Rent, Travel and Stenographic Services.....	36,000	15,574	20,000	20,000	
Grand total.....	\$446,640	\$205,610	\$207,420	\$207,420	

## COURTS.

## Supreme Court—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
6 Judges at \$15,000—Salary fixed by Statute.....	\$90,000	\$90,000	\$90,000	\$90,000	
1 Judge—Salary fixed by Statute					
First Year.....	10,400	9,355	15,000	15,000	
Second Year.....	15,000				
7 Private Secretaries at \$5,000— Salary fixed by Statute.....	35,000	34,278	35,000	35,000	
2 Commissioners at \$10,000—Sal- ary fixed by Statute.....	20,000	17,285			
1 Marshal—Salary fixed by Stat- ute.....	2,400	2,400	2,400	2,400	
1 Librarian.....	4,000	4,000	4,000	4,000	
1 Assistant Librarian.....	2,000	2,000	1,500	1,500	
1 Head Janitor.....	1,680	1,680	1,680	1,680	
7 Janitors at \$1,500.....	10,500	10,500	10,500	10,500	
2 Elevator Conductors at \$1,320..	2,640	2,640	2,640	2,640	
1 Matron.....	1,200	1,200	1,200	1,200	
Stenographic work.....	1,200	1,200	1,500	1,500	
Total:					
First year.....	\$181,020	\$176,538	\$165,420	\$165,420	
Second year.....	185,620				
REVENUE.	None				

## Clerk of the Supreme Court.

RECAPITULATION.					
Salaries and Wages.....	\$52,300	\$26,130	\$26,150	\$26,150	
Office Expenses.....	3,000	1,466	1,500	1,500	
Printing and Stationery.....	6,000	2,550	3,000	3,000	
Travel.....	1,000	429	500	500	
Repairs and Equipment.....	600	313	300	300	
Contingencies.....	800	660	1,000	1,000	
Grand total.....	\$63,700	\$31,548	\$32,450	\$32,450	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Supreme Court Clerk—Salary fixed by Statute.....	\$7,500	\$7,500	\$7,500	\$7,500	
1 Chief Clerk.....	5,000	5,000	5,000	5,000	
1 Clerk.....	3,600	3,600	3,600	3,600	
1 Private Secretary.....	2,500	2,500	2,500	2,500	
1 Court Reporter and Stenographer.....	2,400	2,400	2,400	2,400	
1 Docket Clerk.....	2,700	2,700	2,700	2,700	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Extra Help.....	350	330	350	350	
Total:					
First year.....	\$26,150	\$26,130	\$26,150	\$26,150	
Second year.....	26,150				



**COURTS.****Clerk of the Supreme Court—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.	\$3,000	\$1,466	\$1,500	\$1,500	
Printing and stationery-----	\$6,000	\$2,550	\$3,000	\$3,000	
TRAVEL.	\$1,000	\$429	\$500	\$500	
REPAIRS AND EQUIPMENT.	\$600	\$313	\$300	\$300	
CONTINGENCIES.	\$800	\$660	\$1,000	\$1,000	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Fees-----	\$24,553	\$21,602	\$23,000	\$23,000	\$23,000

**Supreme Court Reporter.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Supreme Court Reporter—Salary fixed by Statute-----	\$12,000	\$6,000	\$6,000	\$6,000	
1 Messenger and Custodian-----	2,040	1,020	1,020	1,020	
Printing and Distributing Advance Opinions of the Supreme Court-----	2,800	1,400	1,500	1,500	
Grand total-----	\$16,840	\$8,420	\$8,520	\$8,520	
REVENUE.	None				

## COURTS.

## Appellate Court—First District, Chicago.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 58,000	\$29,000	\$29,000	\$29,000	
Office Expenses.....	113,356	56,817	56,778	56,778	
Printing and Stationery.....	3,500	1,092	1,750	1,750	
Travel.....	400	-----	200	200	
Repairs and Equipment.....	7,652	4,301	3,300	3,300	
Contingencies.....	400	255	200	200	
Grand total.....	\$183,308	\$91,465	\$91,228	\$91,228	
SALARIES AND WAGES.					
	Per Annum.				
9 Judges—Assigned from Circuit Court—Salary fixed by Statute					
1 Appellate Court Clerk (Fee Office).....					
9 Clerks for Judges at \$2,000—Salary fixed by Statute.....	18,000	18,000	18,000	18,000	
4 Court Stenographers at \$2,000....	8,000	8,000	8,000	8,000	
1 Librarian.....	1,200	1,200	1,200	1,200	
1 Telephone Operator.....	1,800	1,800	1,800	1,800	
Total:					
First year.....	\$29,000	\$29,000	\$29,000	\$29,000	
Second year.....	29,000	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 19	\$ 25	\$ 25	
Postage.....		170	175	175	
Printing and Stationery.....		109	86	86	
Rent.....		54,308	54,308	54,308	
Telephone and Telegraph.....		1,138	1,150	1,150	
Miscellaneous.....		1,073	1,034	1,034	
Total.....	\$113,356	\$56,817	\$56,778	\$56,778	
Printing and Stationery.....	\$3,500	\$1,092	\$1,750	\$1,750	
TRAVEL.					
For Judges connected with First Appellate Court District.....	\$400	-----	\$200	\$200	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 234	\$ 150	\$ 150	
Repairs to office equipment.....		134	150	150	
New furniture and fixtures.....		371	400	400	
New office equipment.....		872	850	850	
New books and maps.....		2,690	1,750	1,750	
Total.....	\$7,652	\$4,301	\$3,300	\$3,300	
CONTINGENCIES.					
	\$400	\$255	\$200	\$200	
REVENUE.					
	None				

## COURTS.

## Appellate Court—Second District, Ottawa.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$27,000	\$13,200	\$13,500	\$13,500	
Office Expenses.....	1,800	950	900	900	
Printing and Stationery.....	1,200	380	600	600	
Travel.....	2,000	664	1,000	1,000	
Operation.....	4,000	1,671	2,000	2,000	
Repairs and Equipment.....	5,100	4,877	3,550	1,550	
Contingencies.....	400	35	200	200	
Grand total.....	\$41,500	\$21,777	\$21,750	\$19,750	
SALARIES AND WAGES.					
	Per Annum.				
3 Judges—Assigned from Circuit Court—Salary fixed by Statute					
1 Appellate Court Clerk (Fee Office).....					
3 Clerks for Judges at \$2,000—Salary fixed by Statute.....	\$6,000	\$6,000	\$6,000	\$6,000	
1 Chief Clerk and Court Reporter.....	2,700	2,700	2,700	2,700	
1 Stenographer and Reporter.....	1,500	1,200	1,500	1,500	
1 Librarian.....	1,800	1,800	1,800	1,800	
1 Fireman and Janitor.....	1,500	1,500	1,500	1,500	
Total:					
First year.....	\$13,500	\$13,200	\$13,500	\$13,500	
Second year.....	13,500				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 60	\$ 60	\$ 60	
Office supplies.....		530	500	500	
Postage.....		140	120	120	
Telephone and Telegraph.....		170	170	170	
Miscellaneous.....		50	50	50	
Total.....	\$1,800	\$950	\$900	\$900	
Printing and stationery.....	\$1,200	\$380	\$600	\$600	
TRAVEL.					
For Judges assigned from other Appellate Court Districts.....	\$2,000	\$664	\$1,000	\$1,000	
OPERATION.					
Bedding.....		\$ 50	\$ 50	\$ 50	
Fuel.....		750	750	750	
Library.....		300	500	500	
Miscellaneous.....		371	500	500	
Water.....		50	50	50	
Power.....		150	150	150	
Total.....	\$4,000	\$1,671	\$2,000	\$2,000	



## COURTS.

## Appellate Court—Second District, Ottawa—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairing heating plant .....		\$3,027			
Repairs to sewers, drains and watermains .....		250	\$ 250	\$250	
Grading and landscaping .....			200	200	
Repairs—miscellaneous .....		750	750	750	
Metal library cases and books .....		500			
Repairs to boiler .....			2,000		
New books and maps .....		300	300	300	
New small tools .....		50	50	50	
Total .....	\$5,100	\$4,877	\$3,550	\$1,550	
CONTINGENCIES.	\$400	\$35	\$200	\$200	
REVENUE.	None				

## Appellate Court—Third District, Springfield.

RECAPITULATION.					
Salaries and Wages .....	\$24,000	\$12,000	\$12,000	\$12,000	
Office Expenses .....	3,000	1,790	1,500	1,500	
Printing and Stationery .....	1,600	1,181	800	800	
Travel .....	2,000	404	1,000	1,000	
Repairs and Equipment .....	1,100	840	550	550	
Contingencies .....	400	135	200	200	
Grand total .....	\$32,100	\$16,350	\$16,050	\$16,050	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
3 Judges—Assigned from Circuit Court—Salary fixed by Statute					
1 Appellate Court Clerk (Fee Office) .....					
3 Clerks for Judges at \$2,000—Salary fixed by Statute .....	\$6,000	\$6,000	\$6,000	\$6,000	
1 Chief Clerk and Court Reporter .....	2,700	2,700	2,700	2,700	
1 Stenographer and Reporter .....	1,500	1,500	1,500	1,500	
1 Janitor and Clerk .....	1,800	1,800	1,800	1,800	
Total:					
First year .....	\$12,000	\$12,000	\$12,000	\$12,000	
Second year .....	12,000				
OFFICE EXPENSES.					
	\$3,000	\$1,790	\$1,500	\$1,500	
Printing and stationery .....	\$1,600	\$1,181	\$800	\$800	
TRAVEL.					
For Judges assigned from other Appellate Court Districts .....	\$2,000	\$404	\$1,000	\$1,000	

## COURTS.

## Appellate Court—Third District, Springfield—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs—miscellaneous.....		\$ 36			
New office equipment.....		129			
New Miscellaneous equipment.....		351	\$550	\$550	
New books.....		203			
New small tools.....		121			
Total.....	\$1,100	\$840	\$550	\$550	
CONTINGENCIES.	\$400	\$135	\$200	\$200	
REVENUE.	None				

## Appellate Court—Fourth District, Mt. Vernon.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$30,000	\$15,000	\$15,000	\$15,000	
Office Expenses.....	1,200	618	600	600	
Printing and Stationery.....	2,500	1,104	1,250	1,250	
Travel.....	1,000	448	500	500	
Operation.....	1,670	842	835	835	
Repairs and Equipment.....	2,720	1,873	1,270	1,270	
Contingencies.....	400	121	200	200	
Repairing and Equipping Court Building.....	35,000	31,024			
Grand total.....	\$74,490	\$51,030	\$19,655	\$19,655	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
3 Judges—Assigned from Circuit Court—Salary fixed by Statute					
1 Appellate Court Clerk (Fee Office).....					
3 Clerks for Judges at \$2,000—Salary fixed by Statute.....	\$6,000	\$6,000	\$6,000	\$6,000	
1 Chief Clerk and Court Reporter	3,000	3,000	3,000	3,000	
1 Stenographer and Reporter.....	2,000	2,000	2,000	2,000	
2 Firemen and Janitors at \$1,100	2,200	2,200	2,200	2,200	
1 Librarian.....	1,800	1,800	1,800	1,800	
Total:					
First year.....	\$15,000	\$15,000	\$15,000	\$15,000	
Second year.....	15,000				
<b>OFFICE EXPENSES.</b>					
Freight, express and drayage.....		\$ 62	\$ 65	\$ 65	
Office supplies.....		96	95	95	
Postage.....		152	150	150	
Telephone and telegraph.....		264	250	250	
Miscellaneous.....		44	40	40	
Total.....	\$1,200	\$618	\$600	\$600	
Printing and stationery.....	\$2,500	\$1,104	\$1,250	\$1,250	
<b>TRAVEL.</b>					
For Judges assigned from other Appellate Court Districts.....	\$1,000	\$448	\$500	\$500	

## COURTS.

## Appellate Court—Fourth District, Mt. Vernon—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Bedding.....		\$ 61	\$ 75	\$ 75	
Fuel.....		444	450	450	
Miscellaneous.....		21	10	10	
Water, gas and electricity.....		316	300	300	
Total.....	\$1,670	\$842	\$835	\$835	
REPAIRS AND EQUIPMENT.					
Repairs to machinery.....		\$ 40	\$ 25	\$ 25	
Repairs to small tools.....		1	5	5	
Repairs to furniture and fixtures.....		25	10	10	
Repairs to walks, roads, paving and fencing.....		180			
Repairs to tunnels and transmis- sion lines.....		500			
New furniture and fixtures.....		4	25	25	
New office equipment.....		78	150	150	
New miscellaneous equipment.....		14	50	50	
New books and maps.....		1,001	1,000	1,000	
New small tools.....		18	5	5	
New fire control apparatus.....		12			
Total.....	\$2,720	\$1,873	\$1,270	\$1,270	
CONTINGENCIES.					
	\$400	\$121	\$200	\$200	
Repairing and Equipping Court Building.....	\$35,000	\$31,024			
REVENUE.					
	None				

## Superior, Circuit, City Courts, and State's Attorneys.

STATUTORY—SALARIES AND WAGES.					
28 Judges, Superior Court, at \$8,000.....	\$ 442,500	\$197,983	\$224,000	\$224,000	
71 Judges, Circuit Court, at \$8,000.....	1,136,000	553,880	568,000	568,000	
35 (Estimated) Judges, City Courts, at from \$1,500 to \$4,000.....	190,000	78,500	95,000	95,000	
102 State's Attorneys at \$400.....	81,600	40,800	40,800	40,800	
53 Shorthand reporters, appointed by judges, at \$3,600.....	381,600	190,800	190,800	190,800	
Total.....	\$2,231,700	\$1,061,963	\$1,118,600	\$1,118,600	

## Court of Claims.

3 Judges at \$3,600—Salary fixed by Statute.....	\$21,600	\$7,513	\$10,800	\$10,800	
Office Expenses.....	1,800	737	900	900	
Travel for Judges.....	3,600	787	1,800	1,800	
Total.....	\$27,000	\$9,037	\$13,500	\$13,500	



COURTS.

Pensions of Retired Judges.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
For payment of pensions as provided in an Act in relation to the retirement and pensioning of Judges of Courts of Record in Illinois-----	\$50,000	\$7,625	\$20,000	\$20,000	

GENERAL ASSEMBLY.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Salaries of 204 members of the 57th General Assembly at \$3,500 each, also mileage and incidentals as provided by law .....	\$850,000				
Printing and stationery .....	90,000				
Salaries of 204 members of the 58th General Assembly at \$3,500 each, also mileage and incidentals as provided by law .....				\$850,000	
Printing and stationery .....				90,000	
For use of the 56th General Assembly: First Special Session:					
Mileage and incidental expenses .....	45,000	\$19,932			
Per diem, officers .....	15,000	2,891			
Per diem, employees .....	37,000	6,712			
Incidental expenses .....	3,000	475			
For use of the 57th General Assembly:					
Committee expenses .....	35,500				
Per diem, employees .....	155,000				
Incidental expenses .....	28,000				
For use of the 58th General Assembly:					
Committee expenses .....				35,500	
Per diem, employees .....				155,000	
Incidental expenses .....				28,000	
Total .....	\$1,258,500	\$30,010		\$1,158,500	

## DEPARTMENT OF FINANCE.

### Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
<b>RECAPITULATION BY APPROPRIATION ACCOUNTS.</b>		
Salaries and Wages.....	\$ 253,600	\$ 295,400
Office Expenses.....	19,000	30,000
Postage.....	7,000	7,000
Printing and Stationery.....	19,000	19,000
Travel.....	9,000	23,000
Repairs and Equipment.....	19,600	9,000
Accounting Services and Expenses.....	10,000	10,000
Expenses of Delegates to National Tax Association.....	1,000	-----
Assessment and Investigation.....	21,000	100,000
Mailing Equipment and Postal Meters.....	2,500	-----
Compensation to Injured Employees.....	100,000	100,000
Motor Fuel Tax Distribution and Refunds.....	21,310,000	23,650,000
Contingencies.....	4,000	-----
Grand total.....	\$21,775,700	\$24,243,400
Payable from:		
General Revenue Fund.....	\$ 465,700	\$ 593,400
Motor Fuel Tax Fund.....	17,935,000	23,650,000
Road Fund.....	3,375,000	-----
Grand total.....	\$21,775,700	\$24,324,400
<b>RECAPITULATION BY DIVISIONS.</b>		
General Office.....	\$21,593,900	\$23,931,600
Tax Commission.....	181,800	311,800
Grand total.....	\$21,775,700	\$24,243,400

Cash Receipts, year beginning July 1:	Motor Fuel Tax Fund.
1929 remitted to State Treasury.....	\$19,464,826
1930 estimated.....	30,000,000
1931 estimated.....	30,000,000
1932 estimated.....	30,000,000

### General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 127,000	\$ 50,656	\$ 69,800	\$ 69,800	
Office Expenses.....	4,000	1,425	2,500	2,500	
Postage.....	4,000	1,010	2,000	2,000	
Printing and Stationery.....	11,000	3,562	5,500	5,500	
Travel.....	5,000	1,685	4,000	4,000	
Repairs and Equipment.....	17,400	11,287	2,000	2,000	
Contingencies.....	2,000	-----	-----	-----	
Accounting Services and Expenses	10,000	-----	5,000	5,000	



## DEPARTMENT OF FINANCE.

## General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Expenses of Delegates to National Tax Association.....	\$ 1,000				
Mailing Equipment and Postal Meters.....	2,500	\$ 396			
Compensation—Injured Employees.....	100,000	4,167	\$ 50,000	\$ 50,000	
Motor Fuel Tax.....	21,310,000	1,760,421	11,825,000	11,825,000	
Grand total.....	\$21,593,900	\$1,834,609	\$11,965,800	\$11,965,800	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute.....	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute.....	4,800	3,148	4,800	4,800	
1 Administrative Auditor—Salary fixed by Statute.....	4,800	4,800	4,800	4,800	
1 Superintendent of Budget—Salary fixed by Statute.....	4,800		4,800	4,800	
1 Superintendent of Reports—Salary fixed by Statute.....	5,000	4,876	5,000	5,000	
1 Efficiency Examiner.....	3,000	3,000	3,000	3,000	
1 Requisition Supervisor.....	3,000	2,500	3,000	3,000	
1 Private Secretary.....	2,400	2,150	2,400	2,400	
3 Bookkeepers at \$2,400.....	7,200	6,900	7,200	7,200	
1 Stenographer-Audit Clerk.....	2,100	2,100	2,100	2,100	
1 Senior Department Clerk.....			2,400	2,400	
2 Senior Department Clerks at \$1,800.....			3,600	3,600	
3 Stenographer-Clerks at \$2,100.....	6,300	4,725	6,300	6,300	
2 Audit Clerks at \$1,800.....	3,600	3,178	3,600	3,600	
1 Senior Department Stenographer.....			1,800	1,800	
1 Stenographer.....	1,500	1,427	1,500	1,500	
2 Messengers at \$1,500.....	3,000	3,000			
1 Messenger.....			1,500	1,500	
Extra Help.....	5,000	1,852	5,000	5,000	
Total:					
First year.....	\$63,500	\$50,656	\$69,800	\$69,800	
Second year.....	63,500				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 2	\$ 100	\$ 100	
Office supplies.....		143	425	425	
Premiums.....		174	175	175	
Telephone and telegraph.....		940	1,500	1,500	
Miscellaneous.....		166	300	300	
Total.....	\$4,000	\$1,425	\$2,500	\$2,500	
Postage.....	\$4,000	\$1,010	\$2,000	\$2,000	
Printing and Stationery.....	\$11,000	\$3,562	\$5,500	\$5,500	
TRAVEL.					
Officers.....		\$844	\$2,000	\$2,000	
Miscellaneous employees.....		841	2,000	2,000	
Total.....	\$5,000	\$1,685	\$4,000	\$4,000	

## DEPARTMENT OF FINANCE.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$4,495	\$ 100	\$ 100	
Repairs to furniture and fixtures.....		1,866	500	500	
Repairs to office equipment.....		213	500	500	
Repairs—miscellaneous.....		117	400	400	
New furniture and fixtures.....		4,591	500	500	
New office equipment.....		4			
New books and maps.....		1			
Total.....	\$17,400	\$11,287	\$2,000	\$2,000	
CONTINGENCIES.					
	\$2,000				
ACCOUNTING SERVICES AND EXPENSES.					
	\$10,000		\$5,000	\$5,000	
Expenses of delegates from Illinois to annual meeting of the National Tax Association.....	\$1,000				
Mailing equipment and postal meters.....	\$2,500	\$396			
Compensation of employees of the several Code departments who are injured in the course of their employment, such compensa- tion payable in accordance with the provisions of the Workmen's Compensation Act.....	\$100,000	\$4,167	\$50,000	\$50,000	
MOTOR FUEL TAX.					
MOTOR FUEL TAX FUND.					
Administration Expenses.....	\$ 150,000	\$ 40,559	\$ 125,000	\$ 125,000	
Reimbursements.....	1,200,000	494,136	1,200,000	1,200,000	
County Allotments.....	16,585,000	1,139,328	10,500,000	10,500,000	
Total.....	\$17,935,000	\$1,674,023	\$11,825,000	\$11,825,000	
ROAD FUND.					
Reimbursements.....	\$ 125,000	\$86,398			
County Allotments.....	3,250,000				
Total.....	\$3,375,000	\$86,398			

## Revenue.

Motor Fuel Tax Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Motor fuel tax.....		\$19,464,826	\$30,000,000	\$30,000,000	\$30,000,000

DEPARTMENT OF FINANCE.  
Reserve Fund.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved for biennium beginning July 1, 1931.	Memo.
Emergency expenses necessary for and incidental to the duties imposed upon the Department of Mines and Minerals in disasters.....	\$ 25,000		\$ 25,000	
Emergency expenses necessary for and incidental to the prevention and suppression of epidemic diseases by the Department of Public Health.....	50,000	\$13,899	50,000	
Emergency expenses necessary for and incidental to the prevention and eradication of epidemic diseases among live stock and plant pests and diseases by the Department of Agriculture....	50,000		50,000	
Emergency and temporary measures to save life and relieve suffering and hardships in cyclone, tornado and windstorm disasters.....	100,000		100,000	
Expenses necessary for and incidental to the duties imposed upon the National Guard and Naval Reserve Militia when called by the Commander-in-Chief into active duty in emergencies.....	150,000	14,372	150,000	
Emergency repairs and replacements of State-owned buildings, machinery and equipment....	175,000	4,800	175,000	
Total.....	\$550,000	\$33,071	\$550,000	

Tax Commission.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$126,600	\$45,320	\$77,900	\$77,900	
Office Expenses.....	15,000	3,978	12,500	12,500	
Postage.....	3,000	735	1,500	1,500	
Printing and Stationery.....	8,000	7,309	4,000	4,000	
Travel.....	4,000	1,253	7,500	7,500	
Repairs and Equipment.....	2,200	1,279	2,500	2,500	
Contingencies.....	2,000				
Assessment and Investigation.....	21,000	9,228	50,000	50,000	
Grand total.....	\$181,800	\$69,102	\$155,900	\$155,900	
SALARIES AND WAGES.					
5 Tax Commissioners at \$6,000— Salary fixed by Statute.....	\$30,000	\$24,000	\$30,000	\$30,000	
1 Statistician—Salary fixed by Statute.....	4,000		4,000	4,000	
1 Chief Clerk.....	5,000		6,000	6,000	
1 Stenographer and Audit Clerk.....	2,500	2,500			
1 Stenographer-Clerk.....			2,500	2,500	
1 Stenographer and Tax Clerk.....	1,800	1,800	1,800	1,800	
2 Stenographers at \$1,500.....	3,000	3,000	3,000	3,000	
1 Tax Clerk.....	2,500	2,500	2,500	2,500	
1 Tax Clerk.....	2,400	2,400	3,000	3,000	
1 Tax Clerk.....	2,100	2,100	2,100	2,100	
1 Tax Clerk.....	1,800				



## DEPARTMENT OF FINANCE.

## Tax Commission—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 File Clerk.....	\$1,200	\$1,200	\$1,200	\$1,200	
1 Messenger.....	1,500	1,368	1,500	1,500	
Extra Clerk Hire.....	3,500	4,100	6,000	6,000	
Reporting Hearings and Compiling Laws.....	2,000	352	2,000	2,000	
1 Private Secretary.....			2,400	2,400	
2 Investigators at \$3,000.....			6,000	6,000	
1 Investigator.....			1,800	1,800	
1 Tax Clerk.....			2,100	2,100	
Total:					
First year.....	\$63,300	\$45,320	\$77,900	\$77,900	
Second year.....	63,300				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 61	\$ 75	\$ 75	
Office supplies.....		315	400	400	
Premiums.....		50	175	175	
Printing and stationery.....		155			
Rent.....		1,085	9,340	9,340	
Telephone and telegraph.....		817	910	910	
Miscellaneous.....		320	300	300	
Advertising.....		1,175	1,300	1,300	
Total.....	\$15,000	\$3,978	\$12,500	\$12,500	
Postage.....	\$3,000	\$735	\$1,500	\$1,500	
Printing and Stationery.....	\$8,000	\$7,309	\$4,000	\$4,000	
TRAVEL.					
Officers.....		\$659	\$5,500	\$5,500	
Miscellaneous employees.....		594	2,000	2,000	
Total.....	\$4,000	\$1,253	\$7,500	\$7,500	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 1	\$ 100	\$ 100	
Repairs to office equipment.....		34	700	700	
New furniture and fixtures.....		539	1,000	1,000	
New office equipment.....		520	500	500	
New books and maps.....		185	200	200	
Total.....	\$2,200	\$1,279	\$2,500	\$2,500	
CONTINGENCIES.					
	\$2,000				
ASSESSMENT AND INVESTIGATION.	\$21,000	\$9,228	\$50,000	\$50,000	
REVENUE.	None				

DEPARTMENT OF FINANCE.  
Postal Charges—Recapitulation.

Description.	Appropriation for biennium beginning July 1, 1929.	Amount charged, year beginning July 1, 1929.	Estimates as approved for biennium beginning July 1, 1931.	Memo.
To the Department of Finance for the cost of sending matter through the United States mail either by purchase of postage stamps, postal cards, special delivery stamps, stamped envelopes, pre-cancelled stamps, mailing permits, or mail meter charges, to be allotted and distributed among the several departments and offices for the biennium as follows:				
Department of Finance.....	\$ 7,000	\$ 1,745	\$ 7,000	
Department of Agriculture.....	17,110	5,608	19,010	
Department of Conservation.....	7,000	2,939	7,000	
Department of Labor.....	15,880	6,680	12,040	
Department of Mines and Minerals.....	3,000	1,374	3,000	
Department of Public Works and Buildings..	2,500	132	2,500	
Department of Purchases and Construction..	15,000	8,715	20,000	
Department of Public Welfare.....	48,925	25,553	71,310	
Department of Public Health.....	20,000	5,684	20,000	
Department of Trade and Commerce.....	17,710	8,124	27,276	
Department of Registration and Education..	27,250	10,914	29,350	
Adjutant General.....	4,025	1,120	4,025	
Civil Service Commission.....	3,600	1,143	3,600	
Legislative Reference Bureau.....	1,000	30	1,200	
Total.....	\$190,000	\$79,761	\$232,311	

## DEPARTMENT OF AGRICULTURE.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$ 884,109	\$ 877,120
Office Expenses.....	50,718	42,900
Postage.....	17,110	19,010
Printing and Stationery.....	47,330	52,930
Travel.....	166,500	172,800
Operation.....	269,520	297,920
Repairs and Equipment.....	232,250	312,000
Permanent Improvements.....	250,000	75,000
Contingencies.....	21,600	20,000
County Agricultural Advisors.....	225,000	225,000
State Aid to County Fairs (special fund).....	520,000	520,000
State Fair Premiums (special fund).....	270,000	300,000
National Swine Show.....		30,000
Educational Exhibits—various fairs.....	75,000	75,000
Eradication of American and European Foul Brood.....	14,000	14,000
Tuberculosis Eradication (bovine).....	2,000,000	1,600,000
State Poultry Shows.....	3,000	3,000
Eradication of Corn Borer, etc.....	50,000	50,000
County Home Advisors.....	50,000	50,000
Bounty on Wolves.....	5,000	
Premiums—4-H Clubs (special fund).....	80,000	80,000
Grand total.....	\$5,231,137	\$4,816,680
Payable from:		
General Revenue Fund.....	\$4,361,137	\$3,916,680
State, County Fair and Agricultural Extension Club Premium Fund.....	870,000	900,000
Total.....	\$5,231,137	\$4,816,680
RECAPITULATION BY DIVISIONS.		
General Office.....	\$1,070,510	\$1,065,510
Seed Inspection.....	66,700	68,300
Animal Industry.....	2,177,600	1,795,540
Apiary Inspection.....	35,850	35,850
Plant Industry.....	112,500	113,200
Foods and Dairies.....	547,857	553,720
Dairy Husbandry.....	28,780	28,780
Poultry Husbandry.....	95,300	95,300
State Fair.....	1,000,440	965,180
Standardization and Markets.....	47,100	67,300
Agricultural Statistics.....	28,000	28,000
Farm Warehouses.....	20,500	
Total.....	\$5,231,137	\$4,816,680

	General Revenue Fund.	State, County Fairs, Etc., Fund.
Cash receipts, year beginning July 1:		
1928 remitted to State Treasury.....	\$256,243	\$905,507
1929 remitted to State Treasury.....	290,326	664,567
1930 estimated.....	264,130	670,000
1931 estimated.....	265,280	670,000
1932 estimated.....	265,530	670,000



## DEPARTMENT OF AGRICULTURE.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 68,000	\$ 28,880	\$ 32,500	\$ 32,500	
Office Expenses.....	2,500	956	1,250	1,250	
Postage.....	3,410		1,705	1,705	
Printing and Stationery.....	10,400	2,178	5,200	5,200	
Travel.....	7,000	787	3,500	3,500	
Operation.....	1,200	3,072	600	600	
Repairs and Equipment.....	3,000	3,501	4,600	1,400	
Contingencies.....	20,000	(275)	20,000		
County Agricultural Advisors.....	225,000	110,972	112,500	112,500	
State Aid to County Fairs (special fund).....	520,000	276,252	260,000	260,000	
Educational Exhibits—various fairs.....	75,000	52,583	37,500	37,500	
Premiums — 4-H Clubs (special fund).....	80,000	23,636	40,000	40,000	
County Home Advisors.....	50,000	22,917	25,000	25,000	
Bounty on Wolves.....	5,000	(2,120)			
Grand total.....	\$1,070,510	\$525,734	\$544,355	\$521,155	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute.....	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute.....	4,800	4,800	4,800	4,800	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Superintendent of Crop Reports.....	3,000	3,000	3,000	3,000	
1 Clerk and Bookkeeper.....	2,400	2,400			
1 Senior Department Clerk.....			2,400	2,400	
1 Statistical Clerk.....	1,800	960			
1 Stenographer and File Clerk.....	1,800	1,069			
1 Stenographer-Clerk.....			2,100	2,100	
1 Stenographer-Clerk.....			1,800	1,800	
3 Stenographers at \$1,500.....	4,500	2,927			
1 Stenographer.....			1,500	1,500	
1 Clerk.....			1,500	1,500	
1 Messenger and Clerk.....	1,500	1,500			
1 Messenger.....			1,500	1,500	
Extra Help.....	4,800	2,824	4,500	4,500	
Total:					
First year.....	\$34,000	\$28,880	\$32,500	\$32,500	
Second year.....	34,000				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 83	\$100	\$100	
Office supplies.....		99	150	150	
Premiums.....		86	90	90	
Telephone and telegraph.....		566	700	700	
Miscellaneous.....		122	210	210	
Total.....	\$2,500	\$956	\$1,250	\$1,250	
Postage.....	\$3,410		\$1,705	\$1,705	
Printing and stationery.....	\$10,400	\$2,178	\$5,200	\$5,200	
TRAVEL.					
Officers.....		\$605	\$3,000	\$3,000	
Miscellaneous employees.....		157	300	300	
Inspectors.....		25	200	200	
Total.....	\$7,000	\$787	\$3,500	\$3,500	

## DEPARTMENT OF AGRICULTURE.

## General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		'Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Household supplies.....		\$ 1			
Stock food.....		172			
Motor supplies and expenses.....		497	\$500	\$500	
Miscellaneous.....		2,402	100	100	
Total.....	\$1,200	\$3,072	\$600	\$600	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$1,899	\$ 200	\$600	
Repairs to furniture and fixtures.....		151	25	25	
Repairs to office equipment.....		74	25	25	
Repairs to motor vehicles.....		387	300	300	
Repairs—miscellaneous.....		32	50	50	
New furniture and fixtures.....		12	100	200	
New office equipment.....		22	400	200	
New motor vehicles.....		910	3,500		
New fire control apparatus.....		14			
Total.....	\$3,000	\$3,501	\$4,600	\$1,400	
CONTINGENCIES.	\$20,000	(\$275)	\$20,000		
COUNTY AGRICULTURAL ADVISORS.					
Salaries and wages for County Agricultural Advisors at not to exceed \$100 per month each, be- ing that part of the salaries of advisors to be paid by the State	\$225,000	\$110,972	\$112,500	\$112,500	
STATE AID TO COUNTY FAIRS.					
For distribution to encourage and aid County Fairs and other ag- ricultural societies, as provided by law. (Payable from State, County Fair and agricultural extension club premium fund.)	\$520,000	\$276,252	\$260,000	\$260,000	
EDUCATIONAL EXHIBITS—VARIOUS FAIRS.					
For expenses of making exhibits at the various expositions and agricultural fairs within the State, as provided by law.....	\$75,000	\$52,583	\$37,500	\$37,500	
PREMIUMS, 4-H CLUBS.					
For the payment of money as premiums to agricultural ex- tension or 4-H Clubs, as pro- vided by law. (Payable from State, County Fair and agricul- tural extension club premium fund).....	\$80,000	\$23,636	\$40,000	\$40,000	
COUNTY HOME ADVISORS.					
For County Home Advisors at not to exceed \$100 per month each, being that part of the sal- aries of home advisors to be paid by the State.....	\$50,000	\$22,917	\$25,000	\$25,000	

## DEPARTMENT OF AGRICULTURE.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
BOUNTY ON WOLVES.					
For payment of a bounty on wolves at not to exceed \$20.00 per head.....	5,000	(\$2,120)			

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Cooperative marketing fees....	\$ 810	\$ 990			
Poultry dealers' licenses.....	5,243	5,780	\$6,000	\$6,000	\$6,000
Fines.....	10				
Refunds.....	48	107			
Total.....	\$6,111	\$6,877	\$6,000	\$6,000	\$6,000
STATE, COUNTY FAIR AND AGRICULTURAL EXTENSION CLUB PREMIUM FUND.					
Racing licenses.....	\$756,500	\$511,000	\$520,000	\$520,000	\$520,000
Admission fees at 20 cents.....	149,007	153,567	150,000	150,000	150,000
Total.....	\$905,507	\$664,567	\$670,000	\$670,000	\$670,000

## Seed Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$42,600	\$17,754	\$21,300	\$21,300	
Office Expenses.....	2,800	1,412	600	600	
Postage.....	800	522	750	750	
Printing and Stationery.....	3,000	1,656	2,000	2,000	
Travel.....	9,000	4,752	4,500	4,500	
Operation.....	4,000	890	2,000	2,000	
Repairs and Equipment.....	4,500	2,364	3,000	3,000	
Grand total.....	\$66,700	\$29,350	\$34,150	\$34,150	



## DEPARTMENT OF AGRICULTURE.

## Seed Inspection—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Seed Analyst.....	\$3,000	\$2,750	\$3,000	\$3,000	
1 Seed Analyst.....	2,100	2,100			
1 Seed Inspector and Analyst.....			2,100	2,100	
1 Seed Analyst.....	2,000	2,000	2,000	2,000	
1 Seed Inspector.....	2,000	2,000			
1 Seed Inspector and Analyst.....			2,000	2,000	
1 Seed Inspector.....	1,700	1,275			
1 Seed Inspector and Analyst.....			1,800	1,800	
1 Botanist.....	1,800	1,800			
1 Botanist and Seed Analyst.....			1,800	1,800	
1 Clerk.....	1,500	625			
1 Seed Analyst.....			1,500	1,500	
1 Stenographer.....	1,800	1,800			
1 Stenographer-Clerk.....			1,800	1,800	
1 Stenographer.....	1,200	950			
1 Junior Department Stenographer.....			1,200	1,200	
1 Clerk.....	1,200	1,100			
1 Seed Analyst.....			1,200	1,200	
Extra Help.....	3,000	1,354	2,900	2,900	
Total:					
First year.....	\$21,300	\$17,754	\$21,300	\$21,300	
Second year.....	21,300				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 25	\$ 50	\$ 50	
Office supplies.....		67	150	150	
Premiums.....		25			
Rent.....		1,080			
Telephone and telegraph.....		122	225	225	
Miscellaneous.....		93	175	175	
Total.....	\$2,800	\$1,412	\$600	\$600	
Postage.....	\$800	\$522	\$750	\$750	
Printing and Stationery.....	\$3,000	\$1,656	\$2,000	\$2,000	
TRAVEL.					
Officers.....		\$1,058	\$1,500	\$1,500	
Inspectors.....		3,694	3,000	3,000	
Total.....	\$9,000	\$4,752	\$4,500	\$4,500	
OPERATION.					
Household supplies.....		\$ 12			
Motor supplies and expenses.....		739	\$2,000	\$2,000	
Miscellaneous.....		139			
Total.....	\$4,000	\$890	\$2,000	\$2,000	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 38	\$ 50	\$ 50	
Repairs to office equipment.....		58	50	50	
Repairs to motor vehicles.....		413	2,000	2,000	
Repairs to laboratory and testing apparatus.....		2	100	100	
Repairs—miscellaneous.....		87			
New furniture and fixtures.....		246	200	200	
New office equipment.....		179	200	200	
New motor vehicles.....		790			

## DEPARTMENT OF AGRICULTURE.

## Seed Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New miscellaneous equipment.....		\$533	\$100	\$100	
New laboratory and testing apparatus.....		10	300	300	
New books and maps.....		8			
Total.....	\$4,500	\$2,364	\$3,000	\$3,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Analysis fees.....	\$395	\$448	\$400	\$400	\$400

## Animal Industry.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 134,300	\$ 53,218	\$ 71,020	\$ 71,020	
Office Expenses.....	5,500	1,669	2,750	2,750	
Postage.....	2,400	925	1,500	1,500	
Printing and Stationery.....	6,000	2,265	3,000	3,000	
Travel.....	10,000	1,403	5,000	5,000	
Operation.....	12,400	1,702	9,000	9,000	
Repairs and Equipment.....	7,000	3,285	5,500	5,500	
Tuberculosis Eradication.....	2,000,000	1,077,621	800,000	800,000	
Grand total.....	\$2,177,600	\$1,142,088	\$897,770	\$897,770	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Veterinarian—Salary fixed by Statute.....	\$ 4,800	\$ 3,200	\$ 4,800	\$ 4,800	
1 Superintendent of Live Stock Industry—Salary fixed by Statute.....	5,000	4,800	5,000	5,000	
1 Superintendent of Stallion Registration.....	3,000	2,975			
1 Chief Live Stock Inspector.....	2,700	2,700	2,700	2,700	
1 Chief Clerk.....	1,800	1,800	1,800	1,800	
2 Clerks at \$1,500.....	3,000	3,000	3,000	3,000	
1 Clerk.....	1,200	700			
2 Stenographers at \$1,200.....	2,400	1,700			
1 Experimental Stock Feeder.....	1,800	1,650			

## DEPARTMENT OF AGRICULTURE.

## Animal Industry—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
3 Clerks at \$1,200.....			\$ 3,600	\$ 3,600	
12 State Agents at \$2,400.....			28,800	28,800	
15 State Agents at \$2,400.....	\$36,000	\$26,303			
2 State Agents at \$2,700.....			5,400	5,400	
1 Messenger.....	1,500	1,496	1,500	1,500	
For per diem of Assistant State Veterinarians at not to exceed \$8.00.....	3,000	2,162	3,000	3,000	
Janitor Service.....	450	420			
1 Janitor—part time.....			60	60	
1 Janitor—part time.....			360	360	
Extra help.....	500	312	500	500	
1 Pathologist.....			3,900	3,900	
1 Technician.....			1,500	1,500	
1 Helper.....			1,200	1,200	
1 Stenographer.....			1,200	1,200	
1 Assistant Pathologist.....			2,700	2,700	
Total:					
First year.....	\$67,150	\$53,218	\$71,020	\$71,020	
Second year.....	67,150				
OFFICE EXPENSES.					
Freight, express and drayage.....		68	500	500	
Office supplies.....		170	200	200	
Premiums.....		50	50	50	
Printing and stationery.....		67			
Rent.....		506	925	925	
Telephone and telegraph.....		724	1,000	1,000	
Miscellaneous.....		84	75	75	
Total.....	\$5,500	\$1,669	\$2,750	\$2,750	
Postage.....	\$2,400	\$925	\$1,500	\$1,500	
Printing and stationery.....	\$6,000	\$2,265	\$3,000	\$3,000	
TRAVEL.					
Officers.....		\$345	\$2,000	\$2,000	
Miscellaneous employees.....		335	3,000	3,000	
Inspectors.....		723			
Total.....	\$10,000	\$1,403	\$5,000	\$5,000	
OPERATION.					
Bedding.....			\$ 200	\$ 200	
Fuel.....		145	250	250	
Medical supplies.....		537	5,000	5,000	
Shop supplies.....		14			
Stock food.....		37	1,000	1,000	
Motor supplies and expenses.....		199	1,500	1,500	
Miscellaneous.....		768	1,050	1,050	
Water.....		2			
Total.....	\$12,400	\$1,702	\$9,000	\$9,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		342			
Repairs to small tools.....			\$ 100	\$ 100	
Repairs to furniture and fixtures.....		154	500	500	
Repairs to office equipment.....		295	250	250	
Repairs to motor vehicles.....		995	300	300	
Repairs—miscellaneous.....		8			
New furniture and fixtures.....		173	500	500	



## DEPARTMENT OF AGRICULTURE.

## Animal Industry—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New live stock.....			\$1,000	\$1,000	
New office equipment.....		\$ 40	400	400	
New motor vehicles.....		1,232			
New laboratory and testing apparatus.....			2,000	2,000	
New medical and surgical apparatus.....			450	450	
New books and maps.....		16			
New small tools.....		30			
Total.....	\$7,000	\$3,285	\$5,500	\$5,500	
TUBERCULOSIS ERADICATION.	\$2,000,000	\$1,077,621	\$800,000	\$800,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Licenses.....	\$1,318	\$1,114	\$1,200	\$1,200	\$1,200
Renewals.....	1,471	1,397	1,300	1,300	1,200
Transfers.....	84	61	75	75	75
Duplicates.....	2	3	5	5	5
Miscellaneous.....		301	200	100	100
Total.....	\$2,875	\$2,876	\$2,780	\$2,680	\$2,580

## Apiary Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$15,400	\$13,505	\$7,700	\$7,700	
Office Expenses-----	100	5	50	50	
Postage-----	100	19	50	50	
Printing and Stationery-----	250	47	125	125	
Travel-----	5,000	5,086	2,900	2,900	
Repairs and Equipment-----	1,000	23	100	100	
Eradication of Foul Brood-----	14,000	(6,329)	7,000	7,000	
Grand total-----	\$35,850	\$18,685	\$17,925	\$17,925	

## DEPARTMENT OF AGRICULTURE.

## Apiary Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
For per diem of chief inspector at not to exceed \$11.00 and per diem of inspectors at not to exceed \$6.00-----	\$7,500	\$13,409	\$7,500	\$7,500	
Extra help-----	200	96	200	200	
Total:					
First year-----	\$7,700	\$13,505	\$7,700	\$7,700	
Second year-----	7,700				
OFFICE EXPENSES.					
Freight, express and drayage-----			\$10	\$10	
Office supplies-----			20	20	
Printing and stationery-----		\$5			
Telephone and telegraph-----			10	10	
Miscellaneous-----			10	10	
Total-----	\$100	\$5	\$50	\$50	
Postage-----	\$100	\$19	\$50	\$50	
Printing and stationery-----	\$250	\$47	\$125	\$125	
TRAVEL.					
Officers-----		\$ 54			
Inspectors-----		5,032	\$2,900	\$2,900	
Total-----	\$5,000	\$5,086	\$2,900	\$2,900	
REPAIRS AND EQUIPMENT.					
Repairs—miscellaneous-----			\$100	\$100	
New miscellaneous equipment-----		\$23			
Total-----	\$1,000	\$23	\$100	\$100	
ERADICATION OF FOUL BROOD.					
For eradication or control of American and European foul brood-----	\$14,000	(\$6,329)	\$7,000	\$7,000	
REVENUE.					
	None				

## Plant Industry.

<b>RECAPITULATION.</b>					
Salaries and Wages-----	\$40,200	\$17,867	\$20,400	\$20,800	
Office Expenses-----	600	316	400	400	
Postage-----	700	349	400	400	
Printing and Stationery-----	1,000	500	800	800	
Travel-----	14,000	3,696	6,000	6,000	
Operation-----	4,000	2,017	2,400	2,400	
Repairs and Equipment-----	2,000	1,148	1,000	1,000	
Eradication of Corn Borer-----	50,000	11,005	25,000	25,000	
Grand total-----	\$112,500	\$36,898	\$56,400	\$56,800	

## DEPARTMENT OF AGRICULTURE.

## Plant Industry—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Plant Indus- try—Salary fixed by Statute.....	\$ 3,600	\$3,600	\$ 3,600	\$ 3,600	
1 Chief Plant Inspector.....	3,000	3,000	3,000	3,000	
1 Stenographer and Clerk.....	1,800	1,800	1,800	1,800	
1 Stenographer.....	1,200	1,200	1,200	1,200	
Extra help:					
First year.....	10,300	8,267	10,800	11,200	
Second year.....	10,700				
Total:					
First year.....	\$19,900	\$17,867	\$20,400	\$20,800	
Second year.....	20,300				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 5			
Office supplies.....		7	\$400	\$400	
Premiums.....		5			
Printing and stationery.....		27			
Telephone and telegraph.....		193			
Miscellaneous.....		79			
Total.....	\$600	\$316	\$400	\$400	
Postage.....	\$700	\$349	\$400	\$400	
Printing and stationery.....	\$1,000	\$500	\$800	\$800	
TRAVEL.					
Officers.....		\$ 213			
Miscellaneous employees.....		29			
Inspectors.....		3,454	6,000	6,000	
Total.....	\$14,000	\$3,696	\$6,000	\$6,000	
OPERATION.					
Motor supplies and expenses.....		\$2,013	\$2,400	\$2,400	
Miscellaneous.....		4			
Total.....	\$4,000	\$2,017	\$2,400	\$2,400	
REPAIRS AND EQUIPMENT.					
Repairs to office equipment.....		\$ 9			
Repairs to motor vehicles.....		420	\$600	\$600	
New motor vehicles.....		719	400	400	
Total.....	\$2,000	\$1,148	\$1,000	\$1,000	
Eradication or control of Euro- pean corn borer and other plant pests and diseases.....	\$50,000	\$11,005	\$25,000	\$25,000	



**DEPARTMENT OF AGRICULTURE.**  
**Plant Industry—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Nursery and bulb inspection.....	\$195	\$187			
Sale of State property.....		5	\$200	\$200	\$200
Total.....	\$195	\$192	\$200	\$200	\$200

**Foods and Dairies.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$418,669	\$186,167	\$196,900	\$202,700	
Office Expenses-----	24,818	10,449	12,600	12,600	
Postage-----	4,000	1,898	2,000	2,000	
Printing and Stationery-----	8,400	3,083	4,200	4,200	
Travel-----	80,000	36,014	40,000	40,000	
Operation-----	5,520	2,505	3,260	3,260	
Repairs and Equipment-----	6,450	8,317	25,000	5,000	
Grand total-----	\$547,857	\$248,433	\$283,960	\$269,760	
SALARIES AND WAGES.					
	Per Annum.				
1 Superintendent of Foods and Dairies—Salary fixed by Statute-----	\$4,800	\$4,800	\$4,800	\$4,800	
2 Food Standard Officers at \$450 —Salary fixed by Statute-----	900	900	900	900	
1 Assistant Superintendent-----	4,000	4,000	4,000	4,000	
1 Food Analyst-----	4,000	4,000	4,000	4,000	
1 Bacteriologist-----	2,400	2,400	2,400	2,400	
1 Bacteriologist-----	1,800		1,800	1,800	
3 Farm Produce Investigators at \$3,000-----	9,000	8,225	9,000	9,000	
1 Chief Clerk-----	3,000	3,000	3,000	3,000	
1 Assistant Chief Clerk-----	2,400	2,400	2,400	2,400	
1 License Clerk and Cashier-----	3,000	3,000			
1 Department Cashier-----			3,000	3,000	
1 Department Clerk-----	1,800	1,800			
1 Senior Department Clerk-----			1,800	1,800	
1 Department Clerk-----	1,500	1,500			
1 Junior Department Clerk-----			1,500	1,500	
1 Chief Inspector-----	3,600	3,600	3,600	3,600	
3 Stenographers at \$1,500-----	4,500	4,415	4,500	4,500	
1 File Clerk-----	1,200	400			
1 Clerk-----			1,200	1,200	
1 Chemist in charge of Spring- field Laboratory-----	2,700	2,700	2,700	2,700	
1 Custodian of Laboratory-----	1,200	1,200	1,200	1,200	
1 Janitor-----	1,200	1,155	1,200	1,200	

**DEPARTMENT OF AGRICULTURE.**  
**Foods and Dairies—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
63 Chemists and Inspectors at rates ranging from \$1,800 to \$3,000:					
First year.....	\$153,951	\$136,672	\$143,900	\$149,700	
Second year.....	158,718				
Total:					
First year.....	\$206,951	\$186,167	\$196,900	\$202,700	
Second year.....	211,718				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$1,094	\$ 500	\$ 500	
Office supplies.....		187	300	300	
Postage.....		5			
Premiums.....		100	100	100	
Rent.....		8,003	10,000	10,000	
Telephone and telegraph.....		759	900	900	
Miscellaneous.....		301	800	800	
Total.....	\$24,818	\$10,449	\$12,600	\$12,600	
Postage.....	\$4,000	\$1,898	\$2,000	\$2,000	
Printing and stationery.....	\$8,400	\$3,083	\$4,200	\$4,200	
TRAVEL.					
Officers.....		\$ 2,593	\$ 2,700	\$ 2,700	
Miscellaneous employees.....		757	800	800	
Inspectors.....		32,664	36,500	36,500	
Total.....	\$80,000	\$36,014	\$40,000	\$40,000	
OPERATION.					
Fuel.....		\$368	\$ 420	\$ 420	
Household supplies.....		138	160	160	
Laboratory supplies.....		933	1,000	1,000	
Motor supplies and expenses.....			480	480	
Miscellaneous.....		85	75	75	
Water.....		96	100	100	
Power.....		885	1,025	1,025	
Total.....	\$5,520	\$2,505	\$3,260	\$3,260	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$5,436	\$ 600	\$ 600	
Repairs to machinery.....			100	100	
Repairs to furniture and fixtures.....		17	200	200	
Repairs to office equipment.....			300	300	
Repairs to motor vehicles.....			200	200	
Repairs to laboratory and testing apparatus.....		242	700	700	
New furniture and fixtures.....		257	500	500	
New office equipment.....			800	800	
New motor vehicles.....			20,000		
New miscellaneous equipment.....		20	40	40	
New laboratory and testing apparatus.....		2,333	1,400	1,400	
New books and maps.....		12	80	80	
New small tools.....			50	50	
New fire control apparatus.....			30	30	
Total.....	\$6,450	\$8,317	\$25,000	\$5,000	

**DEPARTMENT OF AGRICULTURE.**  
**Foods and Dairies—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Cream Testers' Licenses-----	\$ 2,828	\$ 2,779	\$ 2,800	\$ 2,800	\$ 2,800
Fines-----	2,808	4,717	3,600	3,600	3,600
Commercial Feeds-----	54,925	56,675	54,900	54,900	54,900
Commercial Fertilizers-----	7,051	9,553	8,500	8,500	8,500
Commission Merchants-----	3,720	3,490	3,500	3,500	3,500
Ice Cream Manufacturers, Wholesale-----	2,400	2,340	2,400	2,400	2,400
Ice Cream Manufacturers, Re- tail-----	452	463	450	450	450
Egg Dealers, Class 1-----	7,277	7,538	7,500	7,500	7,500
Egg Dealers, Class 2-----	8,485	8,425	8,400	8,400	8,400
Cold Storage Warehouses-----	1,275	1,400	1,400	1,400	1,400
Egg Breaking Plants-----	3,300	2,400	2,400	2,400	2,400
Total-----	\$94,521	\$99,780	\$95,850	\$95,850	\$95,850

**Dairy Husbandry.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$15,600	\$5,559	\$7,800	\$7,800	
Office Expenses-----	800	187	400	400	
Postage-----	300	30	150	150	
Printing and Stationery-----	3,880	431	1,940	1,940	
Travel-----	7,000	1,844	3,500	3,500	
Repairs and Equipment-----	1,200	505	600	600	
Grand total-----	\$28,780	\$8,556	\$14,390	\$14,390	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent-----	\$3,000	\$3,000	\$3,000	\$3,000	
1 Stenographer and Bookkeeper--	1,800	1,800			
1 Stenographer-Clerk-----			1,800	1,800	
Extra Help (dairy speakers, publicity men and laborers)-----	3,000	759	3,000	3,000	
Total:					
First year-----	\$7,800	\$5,559	\$7,800	\$7,800	
Second year-----	7,800				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$80	\$100	\$100	
Office supplies-----		22	100	100	
Telephone and telegraph-----		76	100	100	
Miscellaneous-----		9	100	100	
Total-----	\$800	\$187	\$400	\$400	
Postage-----	\$300	\$ 30	\$150	\$150	
Printing and stationery-----	\$3,880	\$431	\$1,940	\$1,940	



## DEPARTMENT OF AGRICULTURE.

## Dairy Husbandry—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Officers.....	-----	\$1,239	\$2,000	\$2,000	
Miscellaneous employees.....	-----	605	1,500	1,500	
Total.....	\$7,000	\$1,844	\$3,500	\$3,500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....	-----	\$ 51	\$100	\$ 50	
Repairs to machinery.....	-----		50	25	
Repairs to furniture and fixtures.....	-----	180			
Repairs to office equipment.....	-----		50	25	
Repairs—miscellaneous.....	-----	24	25	25	
New furniture and fixtures.....	-----	158	175	75	
New machinery.....	-----		200	300	
New laboratory and testing apparatus.....	-----	92		100	
Total.....	\$1,200	\$505	\$600	\$600	
REVENUE.					
	None				

## Poultry Husbandry.

RECAPITULATION.					
Salaries and Wages.....	\$55,800	\$23,546	\$26,900	\$26,900	
Office Expenses.....	2,000	1,237	1,000	1,000	
Postage.....	2,000	610	1,000	1,000	
Printing and Stationery.....	8,000	2,785	4,000	4,000	
Travel.....	10,000	3,329	5,000	5,000	
Operation.....	12,000	5,065	6,500	6,500	
Repairs and Equipment.....	2,500	1,180	2,000	1,500	
State Poultry Shows.....	3,000	(1,500)	1,500	1,500	
Grand total.....	\$95,300	\$37,752	\$47,900	\$47,400	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Poultryman.....	\$4,000	\$4,000	\$4,000	\$4,000	
1 Assistant Chief Poultryman.....	1,800	1,800	1,800	1,800	
1 Station Assistant.....	2,000	2,000	2,000	2,000	
3 Station Superintendents at \$1,800.....	5,400	3,675	5,400	5,400	
1 Stenographer and Bookkeeper.....	1,800	1,800	1,800	1,800	
1 Stenographer.....	1,500	1,500	1,500	1,500	
3 Poultry Inspectors at \$1,800.....	5,400	5,025	5,400	5,400	
Poultry inspectors for hatchery flock inspection at not to exceed \$10.00 per day.....	3,000	510			
Extra Help.....	3,000	2,306	5,000	5,000	
Paid from Poultry Shows Appropriation.....		930			
Total:					
First year.....	\$27,900	\$23,546	\$26,900	\$26,900	
Second year.....	27,900				

## DEPARTMENT OF AGRICULTURE.

## Poultry Husbandry—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 97	\$200	\$200	
Office supplies.....		43	200	200	
Postage.....		15			
Premiums.....		42			
Printing and stationery.....		17			
Rent.....		300			
Telephone and telegraph.....		337	400	400	
Miscellaneous.....		90	100	100	
Advertising.....		296	100	100	
Total.....	\$2,000	\$1,237	\$1,000	\$1,000	
Postage.....	\$2,000	\$610	\$1,000	\$1,000	
Printing and Stationery.....	\$8,000	\$2,785	\$4,000	\$4,000	
TRAVEL.					
Officers.....		\$1,611	\$2,500	\$2,500	
Miscellaneous employees.....		1,718	1,500	1,500	
Inspectors.....			1,000	1,000	
Total.....	\$10,000	\$3,329	\$5,000	\$5,000	
OPERATION.					
Fuel.....		\$ 80	\$ 200	\$ 200	
Household supplies.....		23	50	50	
Medical, hospital and laboratory supplies.....		142	350	350	
Shop supplies.....		477			
Stock food.....		3,178	4,000	4,000	
Motor supplies and expenses.....		383	750	750	
Miscellaneous.....		661	950	950	
Water.....		17	25	25	
Power.....		104	175	175	
Total.....	\$12,000	\$5,065	\$6,500	\$6,500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$396	\$600	\$600	
Repairs to machinery.....		34	35	35	
Repairs to small tools.....		23	5	5	
Repairs to furniture and fixtures.....		3	20	20	
Repairs to office equipment.....		16			
Repairs to motor vehicles.....		110	100	100	
Repairs—miscellaneous.....		95	150	150	
Repairs to walks, roads, paving and fencing.....		149	185	185	
New furniture and fixtures.....		95	600	100	
New office equipment.....		53	50	50	
New miscellaneous equipment.....		174	225	225	
New small tools.....		32	30	30	
Total.....	\$2,500	\$1,180	\$2,000	\$1,500	
STATE POULTRY SHOWS.	\$3,000	(\$1,500)	\$1,500	\$1,500	

## DEPARTMENT OF AGRICULTURE.

## Poultry Husbandry—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Eggs.....	\$2,303	\$2,792	\$3,000	\$3,000	\$3,000
Entries to egg contests.....	1,265	1,510	1,500	1,500	1,500
Accredited hatcheries.....	2,951	1,849	2,000	2,000	2,000
Total.....	\$6,519	\$6,151	\$6,500	\$6,500	\$6,500

## State Fair.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$ 34,440	\$ 17,468	\$ 21,840	\$ 21,840	
Office Expenses-----	2,000	1,003	1,000	1,000	
Postage-----	3,000	1,250	1,750	1,750	
Printing and Stationery-----	4,000	1,460	3,000	3,000	
Travel-----	5,000	2,346	2,500	2,500	
Operation-----	230,000	140,069	125,000	125,000	
Repairs and Maintenance-----	202,000	122,097	125,000	125,000	
Permanent Improvements-----	250,000	18,185	75,000	-----	
State Fair Premiums (Special Fund)-----	270,000	143,249	150,000	150,000	
National Swine Show-----		-----	15,000	15,000	
Grand total-----	\$1,000,440	\$447,127	\$520,090	\$445,090	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 General Manager—Salary fixed by Statute-----	\$3,600	\$3,600	\$3,600	\$3,600	
1 Assistant General Manager-----	3,000	3,000	3,000	3,000	
1 Statistical Clerk-----	2,000	742	-----	-----	
1 Stenographer-Clerk-----	-----	-----	1,800	1,800	
1 Stenographer-Bookkeeper-----	1,800	1,708	-----	-----	
1 Junior Department Bookkeeper-----	-----	-----	1,500	1,500	
1 Stenographer-Clerk-----	1,500	1,449	-----	-----	
1 Senior Department Clerk-----	-----	-----	1,620	1,620	
1 Clerk-Typist-----	1,320	1,287	-----	-----	
1 Junior Department Clerk-----	-----	-----	1,320	1,320	
1 Messenger and Janitor-----	1,500	1,500	1,500	1,500	
Extra Clerk Hire-----	2,500	4,182	7,500	7,500	
Total:					
First year-----	\$17,220	\$17,468	\$21,840	\$21,840	
Second year-----	17,220	-----	-----	-----	



## DEPARTMENT OF AGRICULTURE.

## State Fair—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 70	\$ 25	\$ 25	
Office supplies-----		130	200	200	
Premiums-----		48	50	50	
Printing and stationery-----		19	50	50	
Telephone and telegraph-----		419	400	400	
Miscellaneous-----		317	275	275	
Total-----	\$2,000	\$1,003	\$1,000	\$1,000	
Postage-----	\$3,000	\$1,250	\$1,750	\$1,750	
Printing and Stationery-----	\$4,000	\$1,460	\$3,000	\$3,000	
TRAVEL.					
Officers-----		\$1,382	\$1,500	\$1,500	
Miscellaneous employees-----		964	1,000	1,000	
Total-----	\$5,000	\$2,346	\$2,500	\$2,500	
OPERATION.					
Personal services-----		\$73,737	\$50,000	\$50,000	
Attractions-----		26,114	25,000	25,000	
Advertising-----		14,585	18,000	18,000	
Printing and stationery-----		8,352	7,500	7,500	
Household and janitor supplies-----		3,486	1,500	1,500	
Ribbons and trophies-----		132			
Fuel, light and power-----		806	2,000	2,000	
Postage-----		651	1,000	1,000	
Decorations and signs-----		1,060	1,500	1,500	
Repair material-----		2,701	2,000	2,000	
Transportation of persons-----		1,807	2,500	2,500	
Transportation of materials-----		561	2,000	2,000	
Meals and food supplies-----		1,181	2,500	2,500	
Stock food-----		104	300	300	
Telephone and telegraph-----		859	1,200	1,200	
Rent of tents, bedding, etc-----			4,000	4,000	
Miscellaneous-----		3,901	4,000	4,000	
Harness and stable supplies-----		32			
Total-----	\$230,000	\$140,069	\$125,000	\$125,000	
REPAIRS AND MAINTENANCE.					
Salaries and wages-----		\$49,104	\$73,000	\$73,000	
Motor supplies and expenses-----		3,475	2,500	2,500	
Stock food-----		1,233	1,300	1,300	
Building and repair material-----		34,005	30,000	30,000	
Harness and stable supplies-----		141	1,000	1,000	
Telephones-----		210	200	200	
Fuel, heat and power-----		3,950	2,500	2,500	
Furniture and fixtures-----		7,339			
Miscellaneous-----		22,640	10,000	10,000	
New motor vehicles-----			4,500	4,500	
Total-----	\$202,000	\$122,097	\$125,000	\$125,000	
PERMANENT IMPROVEMENTS.					
Buildings-----		\$12,788	\$75,000		
Walks, roads, paving and fencing-----		370			
Sewers and drainage-----		765			
Grading and landscaping-----		3,000			
Miscellaneous-----		1,262			
Total-----	\$250,000	\$18,185	\$75,000		

## DEPARTMENT OF AGRICULTURE.

## State Fair—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
STATE FAIR PREMIUMS. (Payable from State, County Fair and Agricultural Extension Club Premium Fund)-----	\$270,000	\$143,249	\$150,000	\$150,000	
NATIONAL SWINE SHOW. For expenses of National Swine Show to be held in Illinois by the National Swine Growers' Association-----			\$15,000	\$15,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Tickets, concessions, space rentals, etc.-----	\$144,143	\$172,185	\$150,000	\$150,000	\$150,000

## Standardization and Markets.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$30,800	\$13,259	\$20,400	\$20,400	
Office Expenses-----	1,800	558	900	900	
Postage-----	400	5	200	200	
Printing and Stationery-----	1,200	634	700	700	
Travel-----	12,000	4,483	11,000	11,000	
Operation-----	400	26	200	200	
Repairs and Equipment-----	500	266	250	250	
Grand total-----	\$47,100	\$19,231	\$33,650	\$33,650	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Superintendent-----	\$3,000	\$3,000	\$3,000	\$ 3,000	
1 Chief Inspector-----	2,400	2,400	2,400	2,400	
1 Marketing Specialist-----	2,400	1,110	2,400	2,400	
1 Stenographer and Bookkeeper-----	1,800	1,800			
1 Stenographer-Clerk-----			1,800	1,800	
Inspectors (part time)-----	5,000	4,415	10,000	10,000	
Extra Help-----	800	534	800	800	
Total:					
First year-----	\$15,400	\$13,259	\$20,400	\$20,400	
Second year-----	15,400				

## DEPARTMENT OF AGRICULTURE.

### Standardization and Markets—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 3	\$ 65	\$ 65	
Office supplies.....		44	100	100	
Rent.....		206	300	300	
Telephone and telegraph.....		265	400	400	
Miscellaneous.....		40	35	35	
Total.....	\$1,800	\$558	\$900	\$900	
Postage.....	\$400	\$5	\$200	\$200	
Printing and stationery.....	\$1,200	\$634	\$700	\$700	
TRAVEL.					
Officers.....			\$1,000	\$1,000	
Miscellaneous employees.....		\$ 105	800	800	
Inspectors.....		4,378	9,200	9,200	
Total.....	\$12,000	\$4,483	\$11,000	\$11,000	
OPERATION.					
Household supplies.....		\$ 5			
Miscellaneous.....		6	\$200	\$200	
Water.....		15			
Total.....	\$400	\$26	\$200	\$200	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 3	\$ 5	\$ 5	
Repairs to office equipment.....		6	5	5	
New furniture and fixtures.....		170	150	150	
New office equipment.....		53	40	40	
New miscellaneous equipment.....		34	50	50	
Total.....	\$500	\$266	\$250	\$250	

### Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Inspection Fees.....	\$1,484	\$1,817	\$ 700	\$1,800	\$2,000
Cooperative Marketing Association Dues.....			1,700	1,850	2,000
Total.....	\$1,484	\$1,817	\$2,400	\$3,650	\$4,000



# DEPARTMENT OF AGRICULTURE.

## Agricultural Statistics.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$15,400	\$7,553	\$8,700	\$8,700	
Office Expenses.....	3,000	1,811	500	500	
Printing and Stationery.....			1,500	1,500	
Travel.....	5,000	1,477	2,500	2,500	
Repairs and Equipment.....	1,600	658	800	800	
Printing.....	3,000	265			
Grand total.....	\$28,000	\$11,764	\$14,000	\$14,000	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Statistician.....	\$2,400	\$2,400	\$2,400	\$2,400	
1 Assistant Statistician.....	1,800	1,718	1,800	1,800	
2 Statistical Clerks at \$1,500.....	3,000	3,000	3,000	3,000	
Extra Help.....	500	435	1,500	1,500	
Total:					
First year.....	\$7,700	\$7,553	\$8,700	\$8,700	
Second year.....	7,700				
OFFICE EXPENSES.					
Office supplies.....		\$172	\$275	\$275	
Printing and stationery.....		618			
Rent.....		825			
Telephone and telegraph.....		151	225	225	
Miscellaneous.....		45			
Total.....	\$3,000	\$1,811	\$500	\$500	
Printing and stationery.....			\$1,500	\$1,500	
TRAVEL.					
Officers.....	\$5,000	\$1,477	\$2,500	\$2,500	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 4			
Repairs to office equipment.....		95	75	75	
New furniture and fixtures.....		24	50	50	
New office equipment.....		528	675	675	
New small tools.....		7			
Total.....	\$1,600	\$658	\$800	\$800	
Printing.....	\$3,000	\$265			
REVENUE.					
	None				

## DEPARTMENT OF AGRICULTURE.

## Farm Warehouses.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$12,900				
Office Expenses.....	1,800				
Printing and Stationery.....	1,200				
Travel.....	2,500				
Repairs and Equipment.....	500				
Contingencies.....	1,600				
Grand total.....	\$20,500				
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$4,800				
1 Clerk and Stenographer.....	1,650				
Total:					
First year.....	\$6,450				
Second year.....	6,450				
OFFICE EXPENSES.	\$1,800				
PRINTING AND STATIONERY.	\$1,200				
TRAVEL.	\$2,500				
REPAIRS AND EQUIPMENT.	\$500				
CONTINGENCIES.	\$1,600				
REVENUE.	None				

# DEPARTMENT OF CONSERVATION.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$535,800	\$545,800
Office Expenses.....	15,600	15,600
Postage.....	7,000	7,000
Printing and Stationery.....	40,000	50,000
Travel.....	87,000	57,000
Operation.....	57,000	87,000
Repairs and Equipment.....	69,400	94,200
Permanent Improvements.....	20,000	40,000
Land.....	24,000	24,000
Miscellaneous Game and Fish Purposes.....	220,000	260,000
Education and Publicity.....	8,000	8,000
Reforestation of Departmental Tracts.....	8,000	8,000
Contingencies.....	20,000	20,000
Grand total.....	\$1,111,800	\$1,216,600
Payable from:		
General Revenue Fund.....	\$168,600	\$ 178,600
Game and Fish Fund.....	943,200	1,038,000
Grand total.....	\$1,111,800	\$1,216,600
RECAPITULATION BY DIVISIONS.		
General Office.....	\$990,200	\$1,095,000
Forestry.....	121,600	121,600
Grand total.....	\$1,111,800	\$1,216,600

Cash Receipts year beginning July 1:	Game and Fish Fund.
1928 remitted to State Treasury.....	\$479,465
1929 remitted to State Treasury.....	563,532
1930 estimated.....	500,000
1931 estimated.....	584,995
1932 estimated.....	585,950

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$478,200	\$176,481	\$244,100	\$244,100	
Office Expenses-----	15,000	6,626	7,500	7,500	
Postage—General Revenue Fund-----	7,000	2,563	3,500	3,500	
Printing and Stationery—General Revenue Fund-----	40,000	22,400	25,000	25,000	
Travel-----	80,000	19,379	25,000	25,000	
Operation-----	50,000	25,102	40,000	40,000	
Repairs and Equipment-----	60,000	28,315	42,400	42,400	



## DEPARTMENT OF CONSERVATION.

## General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Permanent Improvements .....	20,000	7,176	20,000	20,000	
Contingencies .....	20,000	-----	10,000	10,000	
Miscellaneous Game and Fish Purposes .....	220,000	88,380	130,000	130,000	
Grand total .....	\$990,200	\$376,422	\$547,500	\$547,500	
Appropriations herein provided for payable from Game and Fish Fund.					
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
1 Assistant director—Salary fixed by Statute .....	5,000	5,000	5,000	5,000	
1 Chief assistant .....	2,500	2,500	2,500	2,500	
1 Secretary .....	2,400	2,400	2,400	2,400	
1 Chief clerk .....	2,400	1,200	2,400	2,400	
1 Supervisor of exhibits .....	2,100	2,100	2,100	2,100	
1 Fish Car Conductor .....	2,000	2,000	2,000	2,000	
1 Assistant Fish Car Conductor .....	1,500	1,500	1,500	1,500	
1 License and shipping clerk .....	1,800	1,800	1,800	1,800	
1 Fish and Game Order Clerk .....	1,500	1,500	-----	-----	
1 Voucher and requisition clerk .....	1,500	1,500	-----	-----	
2 Senior department clerks at \$1,500 .....	-----	-----	3,000	3,000	
1 Recorder of daily reports .....	1,800	450	1,800	1,800	
2 Stenographer—Clerks at \$1,800 .....	3,600	3,600	-----	-----	
1 Senior department clerk .....	-----	-----	1,800	1,800	
1 Senior department stenographer .....	-----	-----	1,800	1,800	
2 Stenographers at \$1,500 .....	3,000	2,400	3,000	3,000	
1 Filing Clerk .....	1,500	900	1,500	1,500	
6 Inspectors in charge at \$2,500 .....	15,000	15,000	15,000	15,000	
15 Inspectors at \$2,000 .....	30,000	30,000	30,000	30,000	
15 Investigators at \$1,800 .....	27,000	27,000	27,000	27,000	
75 Investigators at \$1,500 .....	112,500	67,445	112,500	112,500	
Extra help .....	15,000	1,186	20,000	20,000	
Total:					
First year .....	\$239,100	\$176,481	\$244,100	\$244,100	
Second year .....	239,100	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage .....	-----	\$ 687	\$ 850	\$ 850	
Office supplies .....	-----	235	425	425	
Premiums .....	-----	56	100	100	
Rent .....	-----	3,588	3,600	3,600	
Telephone and telegraph .....	-----	1,800	2,000	2,000	
Miscellaneous .....	-----	248	500	500	
Advertising .....	-----	12	25	25	
Total .....	\$15,000	\$6,626	\$7,500	\$7,500	
Postage—General Revenue Fund .....	\$7,000	\$2,563	\$3,500	\$3,500	
Printing and Stationery—General Revenue Fund .....	\$40,000	\$22,400	\$25,000	\$25,000	
TRAVEL.					
Officers .....	-----	\$ 818	\$ 2,000	\$ 2,000	
Miscellaneous employees .....	-----	838	2,000	2,000	
Inspectors .....	-----	17,723	21,000	21,000	
Total .....	\$80,000	\$19,379	\$25,000	\$25,000	

## DEPARTMENT OF CONSERVATION.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Farm and garden supplies.....		\$ 4	\$ 30	\$ 30	
Food.....		260	300	300	
Fuel.....		130	150	150	
Stock food.....		90	200	200	
Wearing apparel.....		52	100	100	
Motor supplies and expenses.....		21,508	35,020	35,020	
Miscellaneous.....		2,461	3,500	3,500	
Water.....		328	350	350	
Power.....		269	350	350	
Total.....	\$50,000	\$25,102	\$40,000	\$40,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 27	\$ 20	\$ 20	
Repairs to machinery.....		6	10	10	
Repairs to furniture and fixtures.....		126	100	100	
Repairs to motor vehicles.....		8,180	10,000	10,000	
Repairs to boats.....		778	2,000	2,000	
Repairs—miscellaneous.....		1,186	1,000	1,000	
New furniture and fixtures.....		351	450	450	
New office equipment.....		373	400	400	
New motor vehicles.....		14,064	20,000	20,000	
New miscellaneous equipment.....		1,744	1,400	1,400	
New small tools.....		16	20	20	
New boats.....		1,464	7,000	7,000	
Total.....	\$60,000	\$28,315	\$42,400	\$42,400	
PERMANENT IMPROVEMENTS.					
For permanent improvements at hatcheries.....	\$20,000	\$7,176	\$20,000	\$20,000	
CONTINGENCIES.	\$20,000	-----	\$10,000	\$10,000	
MISCELLANEOUS GAME AND FISH PURPOSES.					
For fish hatcheries, rescue and distribution of fish, other fish purposes, and purchase of land.....	\$100,000	\$38,450	\$60,000	\$60,000	
For maintenance of game farms and game refuges, purchase, care and distribution of game and purchase of land.....	120,000	49,930	70,000	70,000	
Total.....	\$220,000	\$88,380	\$130,000	\$130,000	

## DEPARTMENT OF CONSERVATION.

## Revenue.

Game and Fish Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Hunting licenses .....	\$252,049	\$286,230	\$235,000	\$270,000	\$255,775
Trapping licenses .....	11,500	20,400	15,940	25,250	32,000
Fishing licenses .....	170,456	206,341	195,650	211,225	210,450
Wholesale licenses .....	2,500	5,040	8,475	9,000	13,600
Mussel licenses .....	3,551	1,361	800	5,000	13,900
Violation of game laws .....	13,836	13,332	14,540	18,325	19,725
Violation of fish laws .....	4,844	5,658	3,500	10,625	11,750
Permits .....	14,032	15,966	16,945	20,945	19,000
Fur activities .....	539	425	300	900	1,350
Fish activities .....	3,842	5,994	7,050	8,725	4,500
Miscellaneous .....	2,316	2,785	1,800	5,000	3,900
Total .....	\$479,465	\$563,532	\$500,000	\$584,995	\$585,950

## Forestry.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$57,600	\$20,000	\$28,800	\$28,800	
Office Expenses-----	600	1,645	300	300	
Travel-----	7,000	1,352	3,500	3,500	
Operation-----	7,000	2,589	3,500	3,500	
Repairs and Equipment-----	9,400	4,596	4,700	4,700	
Land for State Forests-----	24,000		12,000	12,000	
Education and Publicity-----	8,000	(2,172)	4,000	4,000	
Reforestation of Departmental Tracts-----	8,000	(1,561)	4,000	4,000	
Grand total-----	\$121,600	\$30,182	\$60,800	\$60,800	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Forestry-----	\$ 5,000	\$2,085	\$ 5,000	\$ 5,000	
1 Chief Forester-----	4,000	4,000	4,000	4,000	
2 Assistant Foresters at \$2,400-----	4,800	3,900	4,800	4,800	
1 Stenographer-----	1,500	1,200	1,500	1,500	
7 Fire Wardens at \$1,500-----	10,500	5,927	10,500	10,500	
Extra Help-----	3,000	2,888	3,000	3,000	
Total:					
First year-----	\$28,800	\$20,000	\$28,800	\$28,800	
Second year-----	28,800				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 165	\$200	\$200	
Office supplies-----		24	85	85	
Printing and stationery-----		1,115			
Telephone and telegraph-----		12	15	15	
Miscellaneous-----		329			
Total-----	\$600	\$1,645	\$300	\$300	



## DEPARTMENT OF CONSERVATION.

## Forestry—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Officers-----		\$916	\$1,000	\$1,000	
Miscellaneous employees-----			1,500	1,500	
Inspectors-----		436	1,000	1,000	
Total-----	\$7,000	\$1,352	\$3,500	\$3,500	
OPERATION.					
Bedding-----		\$ 3	\$ 5	\$ 5	
Farm and garden supplies-----		140	140	140	
Household supplies-----		18			
Motor supplies and expenses-----		1,034	1,075	1,075	
Miscellaneous-----		1,394	2,280	2,280	
Total-----	\$7,000	\$2,589	\$3,500	\$3,500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 251	\$ 200	\$ 200	
Repairs to small tools-----		14	20	20	
Repairs to office equipment-----		6	10	10	
Repairs to motor vehicles-----		222	300	300	
Repairs—miscellaneous-----		80	65	65	
New farm implements-----		207	250	250	
New furniture and fixtures-----		112	100	100	
New office equipment-----		8	25	25	
New motor vehicles-----		2,996	3,400	3,400	
New miscellaneous equipment-----		580	200	200	
New laboratory and testing appa- ratus-----			5	5	
New books and maps-----		5	10	10	
New small tools-----		115	115	115	
Total-----	\$9,400	\$4,596	\$4,700	\$4,700	
LAND FOR STATE FORESTS.	\$24,000		\$12,000	\$12,000	
EDUCATION AND PUBLICITY.	\$8,000	(\$2,172)	\$4,000	\$4,000	
REFORESTATION OF DEPARTMENTAL TRACTS.	\$8,000	(\$1,561)	\$4,000	\$4,000	
REVENUE.	None				

# DEPARTMENT OF LABOR.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$1,430,860	\$1,445,560
Office Expenses.....	213,010	257,656
Postage.....	15,880	17,040
Printing and Stationery.....	29,650	38,850
Travel.....	99,800	101,300
Operation.....	4,390	4,490
Repairs and Equipment.....	17,280	18,280
Contingencies.....	17,000	11,500
Grand total.....	\$1,827,870	\$1,894,676
RECAPITULATION BY DIVISIONS.		
General Office.....	\$104,300	\$112,400
Chicago Free Employment:		
General Division.....	219,020	220,020
Colored (35th Street).....	34,030	34,070
Logan Square.....	15,620	15,660
Stockyards.....	16,690	16,730
East St. Louis Free Employment Office.....	19,876	19,876
Rock Island Free Employment Office.....	15,790	15,590
Moline Free Employment Office.....	15,500	15,360
Peoria Free Employment Office.....	18,710	18,710
Rockford Free Employment Office.....	19,422	19,422
Springfield Free Employment Office.....	16,492	16,442
Decatur Free Employment Office.....	16,400	16,400
Danville Free Employment Office.....	15,440	15,440
Bloomington Free Employment Office.....	15,240	15,100
Joliet Free Employment Office.....	16,140	15,986
Aurora Free Employment Office.....	17,450	17,450
Quincy Free Employment Office.....	14,570	14,570
Cicero Free Employment Office.....	20,470	20,470
Galesburg Free Employment Office.....	16,400	16,540
Waukegan—North Chicago Free Employment Office.....	14,430	15,540
Chief Inspector of Private Employment Agencies.....	82,950	82,950
Factory Inspection.....	368,910	366,310
Industrial Commission.....	734,020	694,090
Statistics and Research.....		99,550
Grand total.....	\$1,827,870	\$1,894,676

Cash Receipts year beginning July 1:	General Revenue Fund.
1928 remitted to State Treasury.....	\$22,711
1929 remitted to State Treasury.....	23,375
1930 estimated.....	25,000
1931 estimated.....	26,000
1932 estimated.....	27,000

## DEPARTMENT OF LABOR.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$77,400	\$32,785	\$40,450	\$40,450	
Office Expenses.....	2,400	704	1,200	1,200	
Postage.....	2,400	873	1,200	1,200	
Printing and Stationery.....	3,600	1,435	2,100	2,100	
Travel.....	10,000	4,748	8,750	8,750	
Repairs and Equipment.....	1,500	824	750	750	
Contingencies.....	7,000	-----	1,750	1,750	
Grand total.....	\$104,300	\$41,369	\$56,200	\$56,200	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Director—Salary fixed by Statute.....	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute.....	4,000	2,835	4,000	4,000	
1 Superintendent of Free Employment—Salary fixed by Statute.....	3,000	3,000	3,000	3,000	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Chief Clerk.....	2,100	2,100	2,100	2,100	
1 Department Clerk.....	1,500	1,500	1,500	1,500	
1 Stenographer.....	1,500	1,500	1,500	1,500	
1 Typist.....	1,500	1,500	1,500	1,500	
1 Messenger and Clerk.....	1,500	1,500	1,500	1,500	
2 Mediators and Conciliators at \$4,500.....	9,000	9,000	9,000	9,000	
Special Agents (part time).....	1,200	100	1,200	1,200	
Extra Help.....	4,000	350	5,750	5,750	
Total:					
First year.....	\$38,700	\$32,785	\$40,450	\$40,450	
Second year.....	38,700	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 32	\$ 40	\$ 40	
Office supplies.....		118	600	600	
Premiums.....		40	100	100	
Printing and stationery.....		5	-----	-----	
Telephone and telegraph.....		408	360	360	
Miscellaneous.....		101	100	100	
Total.....	\$2,400	\$704	\$1,200	\$1,200	
Postage.....	\$2,400	\$873	\$1,200	\$1,200	
Printing and Stationery.....	\$3,600	\$1,435	\$2,100	\$2,100	
TRAVEL.					
Officers.....		\$4,022	\$5,000	\$5,000	
Miscellaneous employees.....		726	500	500	
Inspectors.....		-----	3,000	3,000	
Miscellaneous.....		-----	250	250	
Total.....	\$10,000	\$4,748	\$8,750	\$8,750	



## DEPARTMENT OF LABOR.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....	-----	\$ 3	-----	-----	
Repairs to furniture and fixtures.....	-----	67	\$ 50	\$ 50	
Repairs to office equipment.....	-----	86	50	50	
Repairs—miscellaneous.....	-----	-----	25	25	
New furniture and fixtures.....	-----	459	325	325	
New office equipment.....	-----	139	250	250	
New miscellaneous equipment.....	-----	46	-----	-----	
New books and maps.....	-----	24	50	50	
Total.....	\$1,500	\$824	\$750	\$750	
CONTINGENCIES.					
	\$7,000	-----	\$1,750	\$1,750	
REVENUE.					
	None				

## Chicago Free Employment Office.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$170,520	\$82,453	\$85,260	\$85,260	
Office Expenses.....	42,300	21,134	21,650	21,650	
Postage.....	1,400	255	700	700	
Printing and Stationery.....	2,100	740	1,050	1,050	
Travel.....	800	375	400	400	
Operation.....	600	357	300	300	
Repairs and Equipment.....	1,300	376	650	650	
Grand total.....	\$219,020	\$105,690	\$110,010	\$110,010	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 General superintendent.....	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
1 Chief employment clerk.....	2,300	2,300	2,300	2,300	
3 Department superintendents at \$2,700.....	8,100	8,100	8,100	8,100	
1 Superintendent farm division.....	2,100	2,100	2,100	2,100	
3 Assistant superintendents at \$1,800.....	5,400	5,371	5,400	5,400	
1 Investigator of labor conditions.....	2,220	2,220	2,220	2,220	
1 Clearance statistical clerk.....	2,100	2,100			
1 Statistical Clerk.....			2,100	2,100	
18 Placement clerks at \$1,740.....	31,320	30,279	31,320	31,320	
1 Bookkeeper and voucher clerk.....	2,100	2,100			
1 Bookkeeper.....			2,100	2,100	
4 Stenographers at \$1,500.....	6,000	5,985	6,000	6,000	
1 Investigator of employment for women and children.....	1,800	1,725	1,800	1,800	
1 Interpreter.....	1,740	1,695	1,740	1,740	
2 File clerks at \$1,320.....	2,640	2,475	2,640	2,640	
2 Telephone operators at \$1,320.....	2,640	2,640	2,640	2,640	
2 Policemen at \$1,500.....	3,000	2,563	3,000	3,000	
4 Janitors at \$1,500.....	6,000	6,000	6,000	6,000	
1 Messenger and clerk.....	1,500	1,500			
1 Messenger.....			1,500	1,500	
Extra help.....	1,000		1,000	1,000	
Total:					
First year.....	\$85,260	\$82,453	\$85,260	\$85,260	
Second year.....	85,260				

**DEPARTMENT OF LABOR.**  
**Chicago Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 2			
Office supplies-----		400	\$ 450	\$ 450	
Rent-----		16,600	16,600	16,600	
Telephone and telegraph-----		3,045	3,600	3,600	
Miscellaneous-----		1,087	1,000	1,000	
Total-----	\$42,300	\$21,134	\$21,650	\$21,650	
Postage-----	\$1,400	\$255	\$ 700	\$ 700	
Printing and stationery-----	2,100	740	1,050	1,050	
TRAVEL.					
Officers-----		\$157			
Miscellaneous employees-----		218	400	400	
Total-----	\$800	\$375	\$400	\$400	
OPERATION.					
Household supplies-----		\$306	\$300	\$300	
Power-----		51			
Total-----	\$600	\$357	\$300	\$300	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 53			
Repairs to furniture and fixtures-----		100	100	100	
Repairs to office equipment-----		207	50	50	
New furniture and fixtures-----		4	250	250	
New office equipment-----			250	250	
New books and maps-----		12			
Total-----	\$1,300	\$376	\$650	\$650	
REVENUE.					
	None				

**Chicago Free Employment Office (Colored-35th Street).**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$26,040	\$13,020	\$13,020	\$13,020	
Office Expenses.....	7,610	3,932	3,805	3,805	
Postage.....			20	20	
Printing and Stationery.....	100		50	50	
Operation.....	120	21	60	60	
Repairs and Equipment.....	160		80	80	
Grand total.....	\$34,030	\$16,973	\$17,035	\$17,035	

## DEPARTMENT OF LABOR.

Chicago Free Employment Office (Colored-35th Street)  
—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
3 Solicitors of Employment at \$1,800.....	5,400	5,400	5,400	5,400	
1 Stenographer and Clerk.....	1,500	1,500	1,500	1,500	
1 Policeman.....	1,500	1,500	1,500	1,500	
Janitor Service.....	720	720	720	720	
Total:					
First year.....	\$13,020	\$13,020	\$13,020	\$13,020	
Second year.....	13,020				
OFFICE EXPENSES.					
Office supplies.....		\$ 81	\$ 75	\$ 75	
Rent.....		2,880	2,880	2,880	
Telephone and Telegraph.....		919	800	800	
Miscellaneous.....		52	50	50	
Total.....	\$7,610	\$3,932	\$3,805	\$3,805	
Postage.....			\$20	\$20	
Printing and Stationery.....	\$100		\$50	\$50	
OPERATION.					
Household Supplies.....	\$120	\$21	\$60	\$60	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....			\$50	\$50	
New office equipment.....			30	30	
Total.....	\$160		\$80	\$80	
REVENUE.	None				

## Chicago Free Employment Office (Logan Square).

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$5,951	\$6,000	\$6,000	
Office Expenses.....	3,350	1,705	1,675	1,675	
Postage.....			20	20	
Printing and Stationery.....	100		50	50	
Operation.....	100		50	50	
Repairs and Equipment.....	70		35	35	
Grand total.....	\$15,620	\$7,656	\$7,830	\$7,830	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,751	1,800	1,800	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$5,951	\$6,000	\$6,000	
Second year.....	6,000				



## DEPARTMENT OF LABOR.

## Chicago Free Employment Office (Logan Square)—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office Supplies.....		\$ 72	\$ 60	\$ 60	
Rent.....		1,380	1,380	1,380	
Telephone and Telegraph.....		220	220	220	
Miscellaneous.....		33	15	15	
Total.....	\$3,350	\$1,705	\$1,675	\$1,675	
Postage.....			\$20	\$20	
Printing and Stationery.....	\$100		\$50	\$50	
OPERATION.					
Household Supplies.....			\$40	\$40	
Miscellaneous.....			10	10	
Total.....	\$100		\$50	\$50	
REPAIRS AND EQUIPMENT.					
Repairs—miscellaneous.....	\$70		\$35	\$35	
REVENUE.					
	None				

## Chicago Free Employment Office (Stockyard Branch).

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,240	\$6,120	\$6,120	\$6,120	
Office Expenses.....	3,800	1,829	1,900	1,900	
Postage.....			20	20	
Printing and Stationery.....	100		50	50	
Operation.....	300	64	150	150	
Repairs and Equipment.....	250	15	125	125	
Grand total.....	\$16,690	\$8,028	\$8,365	\$8,365	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Janitor Service.....	720	720	720	720	
Total:					
First year.....	\$6,120	\$6,120	\$6,120	\$6,120	
Second year.....	6,120				
<b>OFFICE EXPENSES.</b>					
Office Supplies.....		\$ 49	\$ 50	\$ 50	
Rent.....		1,500	1,500	1,500	
Telephone and Telegraph.....		241	275	275	
Miscellaneous.....		39	75	75	
Total.....	\$3,800	\$1,829	\$1,900	\$1,900	
Postage.....			\$20	\$20	
Printing and Stationery.....	\$100		\$50	\$50	

## DEPARTMENT OF LABOR.

## Chicago Free Employment Office (Stockyard Branch)—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Fuel.....		\$64	\$100	\$100	
Household Supplies.....			40	40	
Miscellaneous.....			10	10	
Total.....	\$300	\$64	\$150	\$150	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$15			
Repairs to furniture and fixtures.....			50	50	
New furniture and fixtures.....			75	75	
Total.....	\$250	\$15	\$125	\$125	
REVENUE.					
	None				

## East St. Louis Free Employment Office.

RECAPITULATION.					
Salaries and Wages.....	\$15,240	\$7,620	\$7,620	\$7,620	
Office Expenses.....	4,296	1,774	2,148	2,148	
Postage.....	40		20	20	
Printing and Stationery.....	100		50	50	
Repairs and Equipment.....	200	394	100	100	
Grand total.....	\$19,876	\$9,788	\$9,938	\$9,938	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Stenographer.....	1,620	1,620	1,620	1,620	
1 Clerk.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$7,620	\$7,620	\$7,620	\$7,620	
Second year.....	7,620				
OFFICE EXPENSES.					
Office supplies.....		\$ 49	\$ 388	\$ 388	
Printing and stationery.....		9			
Rent.....		1,500	1,500	1,500	
Telephone and telegraph.....		168	250	250	
Miscellaneous.....		48	10	10	
Total.....	\$4,296	\$1,774	\$2,148	\$2,148	
Postage.....	\$40		\$20	\$20	
Printing and Stationery.....	\$100		\$50	\$50	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 81			
Repairs to office equipment.....		13			
Repairs—miscellaneous.....			\$100	\$100	
New furniture and fixtures.....		300			
Total.....	\$200	\$394	\$100	\$100	
REVENUE.					
	None				

**DEPARTMENT OF LABOR.**  
**Rock Island Free Employment Office.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$10,800	\$5,400	\$5,400	\$5,400	
Office Expenses.....	4,450	2,009	2,125	2,125	
Postage.....	40	20	20	20	
Printing and Stationery.....	100	14	50	50	
Operation.....	200	-----	100	100	
Repairs and Equipment.....	200	-----	100	100	
Grand total.....	\$15,790	\$7,443	\$7,795	\$7,795	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Placement Clerk and Stenographer.....	1,500	1,500	-----	-----	
1 Placement Clerk.....	-----	-----	1,500	1,500	
Total:					
First year.....	\$5,400	\$5,400	\$5,400	\$5,400	
Second year.....	5,400	-----	-----	-----	
OFFICE EXPENSES.					
Office supplies.....	-----	\$ 15	\$ 25	\$ 25	
Rent.....	-----	1,800	1,800	1,800	
Telephone and telegraph.....	-----	159	200	200	
Miscellaneous.....	-----	35	100	100	
Total.....	\$4,450	\$2,009	\$2,125	\$2,125	
Postage.....	\$40	\$20	\$20	\$20	
Printing and Stationery.....	\$100	\$14	\$50	\$50	
OPERATION.					
Miscellaneous.....	\$200	-----	\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs—miscellaneous.....	\$200	-----	\$100	\$100	
REVENUE.					
	None				

**Moline Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$10,800	\$3,106	\$5,400	\$5,400	
Office Expenses.....	4,000	807	2,000	2,000	
Postage.....			30	30	
Printing and Stationery.....		31	50	50	
Operation.....	200		100	100	
Repairs and Equipment.....	500	755	100	100	
Grand total.....	\$15,500	\$4,699	\$7,680	\$7,680	



**DEPARTMENT OF LABOR.**  
**Moline Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$1,208	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,035	1,800	1,800	
1 Placement Clerk and Stenographer.....	1,500	863			
1 Placement Clerk.....			1,500	1,500	
Total:					
First year.....	\$5,400	\$3,106	\$5,400	\$5,400	
Second year.....	5,400				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 11	\$ 25	\$ 25	
Rent.....		700	1,200	1,200	
Telephone and telegraph.....		63	150	150	
Miscellaneous.....		33	625	625	
Total.....	\$4,000	\$807	\$2,000	\$2,000	
Postage.....			\$30	\$30	
Printing and Stationery.....		\$31	\$50	\$50	
OPERATION.					
Miscellaneous.....	\$200		\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$103	\$50	\$50	
New furniture and fixtures.....		652	50	50	
Total.....	\$500	\$755	\$100	\$100	
REVENUE.					
	None				

**Peoria Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$15,000	\$7,125	\$7,500	\$7,500	
Office Expenses.....	3,170	1,403	1,585	1,585	
Postage.....	40	25	20	20	
Printing and Stationery.....	100	35	50	50	
Operation.....	200	24	100	100	
Repairs and Equipment.....	200	71	100	100	
Grand total.....	\$18,710	\$8,683	\$9,355	\$9,355	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,500	1,125	1,500	1,500	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$7,500	\$7,125	\$7,500	\$7,500	
Second year.....	7,500				

**DEPARTMENT OF LABOR.**  
**Peoria Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office supplies.....		\$ 16	\$ 33	\$ 33	
Rent.....		1,200	1,200	1,200	
Telephone and telegraph.....		111	120	120	
Miscellaneous.....		76	232	232	
Total.....	\$3,170	\$1,403	\$1,585	\$1,585	
Postage.....	\$40	\$25	\$20	\$20	
Printing and Stationery.....	\$100	\$35	\$50	\$50	
OPERATION.					
Household supplies.....		\$12			
Miscellaneous.....		12	\$100	\$100	
Total.....	\$200	\$24	\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$11	\$25	\$25	
Repairs—miscellaneous.....		40	50	50	
New furniture and fixtures.....		20	25	25	
Total.....	\$200	\$71	\$100	\$100	
REVENUE.					
	None				

**Rockford Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$15,000	\$7,500	\$7,500	\$7,500	
Office Expenses.....	4,012	1,988	2,006	2,006	
Postage.....	40		20	20	
Printing and Stationery.....	100	14	50	50	
Operation.....	70	2	35	35	
Repairs and Equipment.....	200	17	100	100	
Grand total.....	\$19,422	\$9,521	\$9,711	\$9,711	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,500	1,500	1,500	1,500	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$7,500	\$7,500	\$7,500	\$7,500	
Second year.....	7,500				

**DEPARTMENT OF LABOR.**  
**Rockford Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office supplies.....		\$ 26	\$ 24	\$ 24	
Rent.....		1,680	1,680	1,680	
Telephone and telegraph.....		200	195	195	
Miscellaneous.....		82	107	107	
Total.....	\$4,012	\$1,988	\$2,006	\$2,006	
Postage.....	\$40		\$20	\$20	
Printing and Stationery.....	\$100	\$14	\$50	\$50	
OPERATION.					
Household supplies.....			\$35	\$35	
Miscellaneous.....		2			
Total.....	\$70	\$2	\$35	\$35	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 2			
Repairs to office equipment.....			\$100	\$100	
New books and maps.....		15			
Total.....	\$200	\$17	\$100	\$100	
REVENUE.					
	None				

**Springfield Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$6,250	\$6,000	\$6,000	
Office Expenses.....	3,902	639	1,951	1,951	
Postage.....	40	15	20	20	
Printing and Stationery.....	150	6	50	50	
Operation.....	200	152	100	100	
Repairs and Equipment.....	200	247	100	100	
Grand total.....	\$16,492	\$7,309	\$8,221	\$8,221	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Stenographer and Clerk.....	1,500	1,500			
1 Senior Department Stenographer.....			1,500	1,500	
Janitor Service.....	600	850	600	600	
Total:					
First year.....	\$6,000	\$6,250	\$6,000	\$6,000	
Second year.....	6,000				



**DEPARTMENT OF LABOR.**  
**Springfield Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office supplies.....		\$ 93	\$1,115	\$1,115	
Rent.....		390	390	390	
Telephone and telegraph.....		96	96	96	
Miscellaneous.....		60	350	350	
Total.....	\$3,902	\$639	\$1,951	\$1,951	
Postage.....	\$40	\$15	\$20	\$20	
Printing and Stationery.....	\$150	\$6	\$50	\$50	
OPERATION.					
Household supplies.....		\$ 1			
Miscellaneous.....		151	\$100	\$100	
Total.....	\$200	\$152	\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 5			
Repairs to furniture and fixtures.....		2	\$25	\$25	
Repairs to office equipment.....			25	25	
New furniture and fixtures.....		240	25	25	
New office equipment.....			25	25	
Total.....	\$200	\$247	\$100	\$100	
REVENUE.					
	None				

**Decatur Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$6,000	\$6,000	\$6,000	
Office Expenses.....	3,960	1,903	1,980	1,980	
Postage.....	40	20	20	20	
Printing and Stationery.....	100	19	50	50	
Operation.....	100	14	50	50	
Repairs and Equipment.....	200		100	100	
Grand total.....	\$16,400	\$7,956	\$8,200	\$8,200	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total					
First year.....	\$6,000	\$6,000	\$6,000	\$6,000	
Second year.....	6,000				

DEPARTMENT OF LABOR.  
Decatur Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office supplies.....		\$ 47	\$ 50	\$ 50	
Rent.....		1,728	1,770	1,770	
Telephone and telegraph.....		78	110	110	
Miscellaneous.....		50	50	50	
Total.....	\$3,960	\$1,903	\$1,980	\$1,980	
Postage.....	\$40	\$20	\$20	\$20	
Printing and stationery.....	\$100	\$19	\$50	\$50	
OPERATION.					
Miscellaneous.....			\$25	\$25	
Water.....		\$14	25	25	
Total.....	\$100	\$14	\$50	\$50	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....			\$40	\$40	
New furniture and fixtures.....			60	60	
Total.....	\$200		\$100	\$100	
REVENUE.	None				

Danville Free Employment Office.

RECAPITULATION.					
Salaries and Wages.....	\$12,000	\$6,000	\$6,000	\$6,000	
Office Expenses.....	3,000	1,021	1,500	1,500	
Postage.....	40	10	20	20	
Printing and Stationery.....	100	10	50	50	
Operation.....	100		50	50	
Repairs and Equipment.....	200	9	100	100	
Grand total.....	\$15,440	\$7,050	\$7,720	\$7,720	
SALARIES AND WAGES.					
1 Superintendent.....	<i>Per Annum.</i> \$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Placement Clerk and Stenographer.....	1,500	1,500			
1 Placement Clerk.....			1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$6,000	\$6,000	\$6,000	
Second year.....	6,000				

**DEPARTMENT OF LABOR.**  
**Danville Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office supplies.....		\$ 25	\$ 100	\$ 100	
Rent.....		840	1,200	1,200	
Telephone and telegraph.....		90	100	100	
Miscellaneous.....		66	100	100	
Total.....	\$3,000	\$1,021	\$1,500	\$1,500	
Postage.....	\$40	\$10	\$20	\$20	
Printing and stationery.....	\$100	\$10	\$50	\$50	
OPERATION.					
Miscellaneous.....	\$100		\$50	\$50	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$9	\$30	\$30	
New furniture and fixtures.....			20	20	
New office equipment.....			50	50	
Total.....	\$200	\$9	\$100	\$100	
REVENUE.					
	None				

**Bloomington Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$5,880	\$6,000	\$6,000	
Office Expenses.....	2,900	951	1,380	1,380	
Postage.....	40	13	20	20	
Printing and Stationery.....	100	20	50	50	
Operation.....	100	1	50	50	
Repairs and Equipment.....	100	35	50	50	
Grand total.....	\$15,240	\$6,900	\$7,550	\$7,550	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Clerk and Stenographer.....	1,500	1,500			
1 Stenographer—Clerk.....			1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$5,880	\$6,000	\$6,000	
Second year.....	6,000				
<b>OFFICE EXPENSES.</b>					
Freight, express and drayage.....		\$ 12			
Office supplies.....		9			
Rent.....		800	600	600	
Telephone and telegraph.....		92	100	100	
Miscellaneous.....		38	680	680	
Total.....	\$2,900	\$951	\$1,380	\$1,380	
Postage.....	\$40	\$13	\$20	\$20	
Printing and stationery.....	\$100	\$20	\$50	\$50	



**DEPARTMENT OF LABOR.**  
**Bloomington Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Household supplies.....		\$1			
Miscellaneous.....			\$50	\$50	
Total.....	\$100	\$1	\$50	\$50	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$26			
Repairs to office equipment.....		5			
Repairs—miscellaneous.....			\$50	\$50	
New furniture and fixtures.....		4			
Total.....	\$100	\$35	\$50	\$50	
REVENUE.	None				

**Joliet Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$6,000	\$6,000	\$6,000	
Office Expenses.....	3,700	1,755	1,773	1,773	
Postage.....	40	20	20	20	
Printing and Stationery.....	100	20	50	50	
Operation.....	100		50	50	
Repairs and Equipment.....	200	1	100	100	
Grand total.....	\$16,140	\$7,796	\$7,993	\$7,993	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$6,000	\$6,000	\$6,000	
Second year.....	6,000				
<b>OFFICE EXPENSES.</b>					
Office supplies.....		\$ 18	\$ 25	\$ 25	
Rent.....		1,500	1,580	1,580	
Telephone and telegraph.....		222	168	168	
Miscellaneous.....		15			
Total.....	\$3,700	\$1,755	\$1,773	\$1,773	
Postage.....	\$ 40	\$20	\$20	\$20	
Printing and stationery.....	\$100	\$20	\$50	\$50	
<b>OPERATION.</b>					
Miscellaneous.....	\$100		\$50	\$50	

**DEPARTMENT OF LABOR.**  
**Joliet Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<b>REPAIRS AND EQUIPMENT.</b>					
Repairs—miscellaneous.....			\$100	\$100	
New small tools.....		\$1			
Total.....	\$200	\$1	\$100	\$100	
<b>REVENUE.</b>	None				

**Aurora Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$6,000	\$6,000	\$6,000	
Office Expenses.....	4,810	1,962	2,405	2,405	
Postage.....	40	10	20	20	
Printing and Stationery.....	100	6	50	50	
Operation.....	200	1	100	100	
Repairs and Equipment.....	300	1	150	150	
Grand total.....	\$17,450	\$7,980	\$8,725	\$8,725	
<b>SALARIES AND WAGES.</b>	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant superintendent.....	1,800	1,800	1,800	1,800	
1 Stenographer and Placement Clerk.....	1,500	1,500			
1 Stenographer.....			1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$6,000	\$6,000	\$6,000	
Second year.....	6,000				
<b>OFFICE EXPENSES.</b>					
Freight, express and drayage.....			\$ 75	\$ 75	
Office supplies.....		46	80	80	
Rent.....		1,680	1,680	1,680	
Telephone and telegraph.....		203	275	275	
Miscellaneous.....		33	295	295	
Total.....	\$4,810	\$1,962	\$2,405	\$2,405	
Postage.....	\$ 40	\$10	\$20	\$20	
Printing and stationery.....	\$100	\$6	\$50	\$50	
<b>OPERATION.</b>					
Household supplies.....		\$1			
Miscellaneous.....			\$100	\$100	
Total.....	\$200	\$1	\$100	\$100	
<b>REPAIRS AND EQUIPMENT.</b>					
Repairs—miscellaneous.....			\$ 50	\$ 50	
New office equipment.....		1	100	100	
Total.....	\$300	\$1	\$150	\$150	
<b>REVENUE.</b>	None				

## DEPARTMENT OF LABOR.

### Quincy Free Employment Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$12,000	\$6,000	\$6,000	\$6,000	
Office Expenses.....	2,230	1,006	1,115	1,115	
Postage.....	40	8	20	20	
Printing and Stationery.....	100	30	50	50	
Operation.....	100	-----	50	50	
Repairs and Equipment.....	100	28	50	50	
Grand total.....	\$14,570	\$7,072	\$7,285	\$7,285	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$6,000	\$6,000	\$6,000	
Second year.....	6,000	-----	-----	-----	
OFFICE EXPENSES.					
Office supplies.....		\$ 47	\$ 60	\$ 60	
Printing and stationery.....		2	-----	-----	
Rent.....		780	780	780	
Telephone and telegraph.....		107	110	110	
Miscellaneous.....		70	165	165	
Total.....	\$2,230	\$1,006	\$1,115	\$1,115	
Postage.....	\$ 40	\$ 8	\$20	\$20	
Printing and stationery.....	\$100	\$30	\$50	\$50	
OPERATION.					
Miscellaneous.....	\$100	-----	\$50	\$50	
REPAIRS AND EQUIPMENT.					
New furniture and fixtures.....	\$100	\$28	\$50	\$50	
REVENUE.					
	None				

### Cicero Free Employment Office.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$14,280	\$7,140	\$7,140	\$7,140	
Office expenses.....	5,550	2,703	2,775	2,775	
Postage.....	40	20	20	20	
Printing and Stationery.....	100	39	50	50	
Operation.....	200	34	100	100	
Repairs and equipment.....	300	97	150	150	
Grand total.....	\$20,470	\$10,033	\$10,235	\$10,235	



## DEPARTMENT OF LABOR.

## Cicero Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant superintendent.....	1,800	1,800	1,800	1,800	
1 Stenographer.....	1,320	1,320	1,320	1,320	
1 Placement and Filing Clerk.....	1,320	1,320			
1 Placement Clerk.....			1,320	1,320	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$7,140	\$7,140	\$7,140	\$7,140	
Second year.....	7,140				
OFFICE EXPENSES.					
Office supplies.....		\$ 75	\$ 120	\$ 120	
Rent.....		2,100	2,100	2,100	
Telephone and telegraph.....		410	440	440	
Miscellaneous.....		118	115	115	
Total.....	\$5,550	\$2,703	\$2,775	\$2,775	
Postage.....	\$ 40	\$20	\$20	\$20	
Printing and stationery.....	\$100	\$39	\$50	\$50	
OPERATION.					
Household supplies.....	\$200	\$34	\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$78	\$50	\$75	
New furniture and fixtures.....		19			
New office equipment.....			100	75	
Total.....	\$300	\$97	\$150	\$150	
REVENUE.					
	None				

## Galesburg Free Employment Office.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$6,000	\$6,000	\$6,000	
Office Expenses.....	4,000	1,494	2,000	2,000	
Postage.....			20	20	
Printing and Stationery.....		2	50	50	
Operation.....	200		100	100	
Repairs and Equipment.....	200	87	100	100	
Grand total.....	\$16,400	\$7,583	\$8,270	\$8,270	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$2,100	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	1,800	1,800	1,800	
1 Stenographer and Clerk.....	1,500	1,500	1,500	1,500	
Janitor Service.....	600	600	600	600	
Total:					
First year.....	\$6,000	\$6,000	\$6,000	\$6,000	
Second year.....	6,000				

**DEPARTMENT OF LABOR.**  
**Galesburg Free Employment Office—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 26			
Office supplies.....			\$ 800	\$ 800	
Rent.....		1,274	1,200	1,200	
Telephone and telegraph.....		98			
Miscellaneous.....		96			
Total.....	\$4,000	\$1,494	\$2,000	\$2,000	
Postage.....			\$20	\$20	
Printing and stationery.....		\$2	\$50	\$50	
OPERATION.					
Miscellaneous.....	\$200		\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs to office equipment.....		\$37	\$50	\$50	
New furniture and fixtures.....		49			
New office equipment.....			50	50	
New small tools.....		1			
Total.....	\$200	\$87	\$100	\$100	
REVENUE.	None				

**Waukegan-North Chicago Free Employment Office.**

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$12,000	\$2,744	\$6,000	\$6,000	
Office Expenses.....	2,230	538	1,500	1,500	
Postage.....			20	20	
Printing and Stationery.....		25	50	50	
Operation.....	100	23	100	100	
Repairs and Equipment.....	100	580	100	100	
Grand total.....	\$14,430	\$3,910	\$7,770	\$7,770	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$2,100	\$963	\$2,100	\$2,100	
1 Assistant Superintendent.....	1,800	825	1,800	1,800	
1 Clerk.....	1,500	688	1,500	1,500	
Janitor Service.....	600	268	600	600	
Total:					
First year.....	\$6,000	\$2,744	\$6,000	\$6,000	
Second year.....	6,000				

## DEPARTMENT OF LABOR.

## Waukegan-North Chicago Free Employment Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 2			
Office supplies.....		40	135	135	
Printing and stationery.....		5			
Rent.....		412	1,200	1,200	
Telephone and telegraph.....		37	81	81	
Miscellaneous.....		42	84	84	
Total.....	\$2,230	\$538	\$1,500	\$1,500	
Postage.....			\$20	\$20	
Printing and Stationery.....		\$25	\$50	\$50	
OPERATION.					
Household supplies.....		\$23	\$50	\$50	
Miscellaneous.....			50	50	
Total.....	\$100	\$23	\$100	\$100	
REPAIRS AND EQUIPMENT.					
New furniture and fixtures.....		\$439			
New office equipment.....		141			
New miscellaneous equipment.....			\$100	\$100	
Total.....	\$100	\$580	\$100	\$100	
REVENUE.					
	None				

## Chief Inspector of Private Employment Agencies.

RECAPITULATION.					
Salaries and Wages.....	\$74,300	\$33,079	\$36,900	\$37,400	
Office Expenses.....	6,250	2,283	3,125	3,125	
Postage.....	400	50	200	200	
Printing and Stationery.....	500	223	250	250	
Travel.....	1,000	499	500	500	
Repairs and Equipment.....	500	296	250	250	
Grand total.....	\$82,950	\$36,430	\$41,225	\$41,725	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Inspector of Private Employment Agencies—Salary fixed by Statute.....	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1 Chief Deputy Inspector.....	3,300	2,063	3,300	3,300	
10 Deputy Inspectors at rates ranging from \$2,000 to \$3,000—					
First year.....	27,500	24,916	27,500	28,000	
Second year.....	28,000				
Extra Help.....	2,100	2,100	2,100	2,100	
Total:					
First year.....	\$36,900	\$33,079	\$36,900	\$37,400	
Second year.....	37,400				



## DEPARTMENT OF LABOR.

## Chief Inspector of Private Employment Agencies—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Office supplies.....		\$ 107	\$ 735	\$ 735	
Premiums.....			25	25	
Rent.....		1,680	1,765	1,765	
Telephone and telegraph.....		430	600	600	
Miscellaneous.....		66			
Total.....	\$6,250	\$2,283	\$3,125	\$3,125	
Postage.....	\$400	\$50	\$200	\$200	
Printing and Stationery.....	\$500	\$223	\$250	\$250	
TRAVEL.					
Inspectors.....	\$1,000	\$499	\$500	\$500	
REPAIRS AND EQUIPMENT.					
New furniture and fixtures.....		\$181			
New office equipment.....		85	250	250	
New miscellaneous equipment.....		30			
Total.....	\$500	\$296	\$250	\$250	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Licenses issued to Employment Agencies.....	\$21,650	\$22,575	\$24,000	\$25,000	\$26,000

## Factory Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$305,420	\$137,245	\$150,560	\$154,860	
Office Expenses-----	19,090	8,322	9,545	9,545	
Postage-----	1,200	584	750	750	
Printing and Stationery-----	5,900	1,071	1,500	1,500	
Travel-----	35,000	9,646	17,500	17,500	
Operation-----	800	-----	400	400	
Repairs and Equipment-----	1,500	114	750	750	
Grand total-----	\$368,910	\$156,982	\$181,005	\$185,305	

**DEPARTMENT OF LABOR.**  
**Factory Inspection—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Factory Inspector—Sal- ary fixed by Statute.....	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1 Assistant Chief Factory In- spector.....	3,600	3,600	3,600	3,600	
2 Physicians (part time) at \$1,500	3,000	3,000	3,000	3,000	
46 Deputy Inspectors at rates ranging from \$1,800 to \$3,000—					
First year.....	114,300	106,699	114,300	118,600	
Second year.....	118,600				
1 Bookkeeper.....	1,800	450	1,800	1,800	
1 Stenographer and Clerk.....	1,800	625	1,800	1,800	
1 Stenographer.....	1,320	1,320	1,320	1,320	
1 Typist.....	1,200	1,200	1,200	1,200	
1 Filing Clerk.....	1,500	1,500	1,500	1,500	
1 Mail and Supply Clerk.....	1,500	1,125			
1 Junior Department Clerk.....			1,500	1,500	
2 Clerks at \$1,500.....	3,000	3,000	3,000	3,000	
2 Women Investigators at \$1,320..	2,640	2,640	2,640	2,640	
5 Special Investigators at \$1,500..	7,500	5,686	7,500	7,500	
1 Telephone Operator and Clerk.....	1,200	1,200			
1 Telephone Operator.....			1,200	1,200	
1 Messenger.....	1,200	1,200	1,200	1,200	
Temporary Office Help.....	1,000		1,000	1,000	
Total:					
First year.....	\$150,560	\$137,245	\$150,560	\$154,860	
Second year.....	154,860				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 35	\$ 96	\$ 96	
Office supplies.....		238	666	666	
Premiums.....			25	25	
Rent.....		7,278	7,278	7,278	
Telephone and telegraph.....		590	898	898	
Miscellaneous.....		181	582	582	
Total.....	\$19,090	\$8,322	\$9,545	\$9,545	
Postage.....	\$1,200	\$584	\$750	\$750	
Printing and Stationery.....	\$5,900	\$1,071	\$1,500	\$1,500	
TRAVEL.					
Inspectors.....	\$35,000	\$9,646	\$17,500	\$17,500	
OPERATION.					
Miscellaneous.....	\$800		\$400	\$400	
REPAIRS AND EQUIPMENT.					
Repairs to office equipment.....		\$34	\$338	\$338	
Repairs to motor vehicles.....		68			
Repairs—miscellaneous.....			12	12	
New office equipment.....			400	400	
New books and maps.....		12			
Total.....	\$1,500	\$114	\$750	\$750	
REVENUE.					
	None				

# DEPARTMENT OF LABOR.

## Industrial Commission.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$563,820	\$260,553	\$248,010	\$248,010	
Office Expenses-----	72,000	36,168	51,695	51,695	
Postage-----	10,000	4,757	5,000	5,000	
Printing and Stationery-----	16,000	13,137	12,000	12,000	
Travel-----	53,000	18,795	22,500	22,500	
Operation-----	400	195	150	150	
Repairs and Equipment-----	8,800	5,305	4,190	4,190	
Contingencies-----	10,000	-----	3,500	3,500	
Grand total-----	\$734,020	\$338,910	\$347,045	\$347,045	
SALARIES AND WAGES.					
	<i>Per Annum</i>				
1 Chairman—Salary fixed by Statute-----	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
4 Members at \$5,000—Salary fixed by Statute-----	20,000	17,291	20,000	20,000	
11 Arbitrators at \$4,250-----	46,750	41,792	46,750	46,750	
1 Secretary-----	5,000	5,000	5,000	5,000	
1 Assistant Secretary-----	4,000	4,000	4,000	4,000	
1 Security Supervisor-----	4,000	4,000	4,000	4,000	
1 Chief Statistician-----	5,000	5,000	-----	-----	
1 Statistician-----	2,700	2,700	-----	-----	
2 Statisticians at \$2,400-----	4,800	4,800	-----	-----	
1 Junior Statistician-----	1,800	1,800	-----	-----	
1 Secretary to Chief Statistician-----	1,800	1,800	-----	-----	
1 Chief Industrial Examiner-----	3,600	3,450	3,600	3,600	
1 Industrial Examiner-----	2,100	2,100	2,100	2,100	
1 Industrial Examiner-----	1,800	1,565	1,800	1,800	
1 Brief Writer-----	3,600	3,600	3,600	3,600	
1 Editor of Reports-----	3,000	3,000	-----	-----	
1 Information Clerk-----	3,000	3,000	3,000	3,000	
1 Review Clerk-----	2,400	1,900	2,400	2,400	
1 Bookkeeper-----	2,820	2,820	2,820	2,820	
2 Security Examiners at \$2,400-----	4,800	4,800	4,800	4,800	
1 Insurance Clerk-----	2,220	2,220	2,220	2,220	
1 Vault Clerk-----	2,100	2,100	2,100	2,100	
1 Mailing Clerk-----	2,100	2,100	2,100	2,100	
1 Assistant Mailing Clerk-----	1,620	1,620	1,620	1,620	
1 Docket Clerk-----	2,000	2,000	2,000	2,000	
1 Department Clerk-----	4,200	4,200	2,100	2,100	
6 Department Clerks at \$1,800-----	10,800	10,660	10,800	10,800	
4 Department Clerks at \$1,620-----	8,100	8,100	6,480	6,480	
1 Department Clerk-----	3,000	3,000	1,500	1,500	
2 Department Clerks at \$1,440-----	2,880	2,880	2,880	2,880	
1 Statistical and Filing Clerk-----	2,100	1,575	2,100	2,100	
1 Filing Clerk-----	1,500	1,500	-----	-----	
2 Filing Clerks at \$1,320-----	3,960	3,960	2,640	2,640	
5 Filing Clerks at \$1,200-----	6,000	5,700	6,000	6,000	
5 Court Stenographers at \$2,400-----	12,000	11,300	12,000	12,000	
10 Court Stenographers at \$1,800-----	18,000	18,000	18,000	18,000	
2 Stenographers at \$1,800-----	5,400	5,400	3,600	3,600	
2 Stenographers at \$1,680-----	3,360	3,360	3,360	3,360	
4 Stenographers at \$1,500-----	6,000	6,000	6,000	6,000	
2 Stenographers at \$1,320-----	2,640	2,640	2,640	2,640	
1 Stenographer and clerk-----	1,500	1,500	1,500	1,500	
1 Typist-----	3,000	3,000	1,500	1,500	
8 Typists at \$1,200-----	9,600	9,600	9,600	9,600	
5 Typists at \$1,320-----	9,240	9,240	6,600	6,600	
1 Policeman-----	1,500	1,500	1,500	1,500	
1 Telephone operator-----	1,200	1,200	1,200	1,200	



# DEPARTMENT OF LABOR.

## Industrial Commission—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Messenger.....	\$ 1,320	\$1,320			
3 Messengers at \$1,200.....	3,600	3,600	\$ 3,600	\$ 3,600	
Medical advisors and assistants.....	16,000	9,130	16,000	16,000	
Additional help.....	6,000	2,730	6,500	6,500	
Total:					
First year.....	\$281,910	\$260,553	\$248,010	\$248,010	
Second year.....	281,910				
OFFICE EXPENSES.					
Freight, express and drayage.....		471	600	600	
Office supplies.....		1,617	1,800	1,800	
Premiums.....		209	400	400	
Rent.....		27,976	42,595	42,595	
Telephone and telegraph.....		2,738	2,700	2,700	
Miscellaneous.....		3,157	3,600	3,600	
Total.....	\$72,000	\$36,168	\$51,695	\$51,695	
Postage.....	\$10,000	\$4,757	\$5,000	\$5,000	
Printing and stationery.....	\$16,000	\$13,137	\$12,000	\$12,000	
TRAVEL.					
Officers.....		\$ 5,878	\$10,500	\$10,500	
Miscellaneous employees.....		12,917	12,000	12,000	
Total.....	\$53,000	\$18,795	\$22,500	\$22,500	
OPERATION.					
Medical supplies.....	\$400	\$195	\$150	\$150	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 388	\$ 400	\$ 400	
Repairs to office equipment.....		285	325	325	
New furniture and fixtures.....		3,234	1,690	1,690	
New office equipment.....		1,228	1,500	1,500	
New miscellaneous equipment.....		46	25	25	
New books and maps.....		124	200	200	
New small tools.....			50	50	
Total.....	\$8,800	\$5,305	\$4,190	\$4,190	
CONTINGENCIES.					
	\$10,000		\$3,500	\$3,500	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Certified copies to Circuit and Superior Courts.....	\$1,061	\$800	\$1,000	\$1,000	\$1,000

# DEPARTMENT OF LABOR.

## Statistics and Research.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....			\$39,500	\$39,500	
Office Expenses.....			5,990	5,990	
Postage.....			300	300	
Printing and Stationery.....			1,625	1,625	
Travel.....			1,000	1,000	
Operation.....			50	50	
Repairs and Equipment.....			810	810	
Contingencies.....			500	500	
Grand total.....			\$49,775	\$49,775	
SALARIES AND WAGES.					
	<i>Per annum.</i>				
1 Chief of Division.....			\$5,000	\$5,000	
1 Supervisor of Research.....			3,600	3,600	
1 Labor Economist.....			3,000	3,000	
1 Senior Statistician.....			2,700	2,700	
1 Senior Statistician.....			2,400	2,400	
1 Statistical Clerk.....			2,400	2,400	
1 Department Secretary.....			2,100	2,100	
1 Statistical Clerk.....			1,800	1,800	
1 Statistical Clerk.....			1,620	1,620	
1 Statistical Clerk.....			1,500	1,500	
1 Statistical Clerk.....			1,500	1,500	
1 Statistical Clerk.....			1,320	1,320	
1 Tabulating Machine Operator.....			1,500	1,500	
1 Tabulating Machine Operator.....			1,320	1,320	
1 Stenographer-Clerk.....			1,800	1,800	
1 Senior Department Stenographer.....			1,320	1,320	
1 Messenger.....			1,320	1,320	
1 Statistical Clerk.....			1,800	1,800	
Extra Help.....			1,500	1,500	
Total.....			\$39,500	\$39,500	
OFFICE EXPENSES.					
Freight, express and drayage.....			15	15	
Office supplies.....			25	25	
Rent.....			3,200	3,200	
Telephone and telegraph.....			215	215	
Miscellaneous.....			2,535	2,535	
Total.....			\$5,990	\$5,990	
Postage.....			\$300	\$300	
Printing and Stationery.....			\$1,625	\$1,625	
TRAVEL.					
Officers.....			\$1,000	\$1,000	
OPERATION.					
Miscellaneous.....			50	50	

DEPARTMENT OF LABOR.  
Statistics and Research—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to machinery.....			\$ 75	\$ 75	
New machinery.....			675	675	
New books and maps.....			60	60	
Total.....			\$810	\$810	
CONTINGENCIES.			\$500	\$500	
REVENUE.	None				



## DEPARTMENT OF MINES AND MINERALS.

### Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$215,460	\$214,660
Office Expenses.....	12,300	12,300
Postage.....	3,000	3,000
Printing and Stationery.....	11,000	12,000
Travel.....	59,880	59,680
Operation.....	7,900	7,900
Repairs and Equipment.....	11,336	10,250
Contingencies.....	5,000	5,000
Grand Total.....	\$325,876	\$324,790
RECAPITULATION BY DIVISIONS.		
General Office.....	\$ 86,840	\$ 87,040
Mine Inspection.....	109,070	109,470
Mine Rescue.....	88,686	87,200
Miners' Examination.....	27,480	27,480
Economic Investigation.....	8,600	8,400
Fluorspar Inspection.....	5,200	5,200
Grand Total.....	\$325,876	\$324,790

#### Cash receipts year beginning July 1:

1928 remitted to State Treasury.....	General Revenue Fund. \$4,250
1929 remitted to State Treasury.....	2,349
1930 estimate.....	2,350
1931 estimated.....	2,350
1932 estimated.....	2,350

### General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$55,340	\$24,979	\$27,270	\$27,270	
Office Expenses.....	4,700	1,702	2,350	2,350	
Postage.....	3,000	1,374	1,500	1,500	
Printing and Stationery.....	11,000	3,381	6,000	6,000	
Travel.....	7,200	1,801	3,600	3,600	
Repairs and Equipment.....	600	125	300	300	
Contingencies.....	5,000	-----	2,500	2,500	
Grand total.....	\$86,840	\$33,362	\$43,520	\$43,520	

## DEPARTMENT OF MINES AND MINERALS.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute.....	4,000	2,167	4,000	4,000	
4 Mine Officers at \$500 each.....	2,000	2,000	2,000	2,000	
1 Statistician and Chief Clerk.....	2,700	2,700			
1 Chief Clerk.....			2,700	2,700	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Clerk.....	1,800	1,800	1,800	1,800	
1 File Clerk and Stenographer.....	1,650	1,650			
1 Stenographer and Bookkeeper.....			1,650	1,650	
1 Stenographer.....	1,500	1,375			
1 Stenographer and Clerk.....			1,500	1,500	
1 Stenographer.....	1,320	1,320	1,320	1,320	
Extra Help.....	1,200	467	800	800	
Total:					
First year.....	\$27,670	\$24,979	\$27,270	\$27,270	
Second year.....	27,670				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 13	\$ 25	\$ 25	
Office supplies.....		88	600	600	
Premiums.....		705	710	710	
Rent.....		125			
Telephone and telegraph.....		660	700	700	
Miscellaneous.....		111	315	315	
Total.....	\$4,700	\$1,702	\$2,350	\$2,350	
Postage.....	\$3,000	\$1,374	\$1,500	\$1,500	
Printing and stationery.....	\$11,000	\$3,381	\$6,000	\$6,000	
TRAVEL.					
Officers.....		\$1,690	\$3,450	\$3,450	
Miscellaneous employees.....		111	150	150	
Total.....	\$7,200	\$1,801	\$3,600	\$3,600	
REPAIRS AND EQUIPMENT.					
Repairs to machinery.....		\$ 4			
Repairs to furniture and fixtures.....		47	\$100	\$100	
Repairs to office equipment.....		52	200	200	
Repairs to laboratory and testing apparatus.....		22			
Total.....	\$600	\$125	\$300	\$300	
CONTINGENCIES.					
	\$5,000		\$2,500	\$2,500	

## DEPARTMENT OF MINES AND MINERALS.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Refund.....		\$3			

## Mine Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$78,000	\$39,000	\$39,000	\$39,000	
Travel-----	30,420	14,415	15,210	15,210	
Operation-----	400	-----	200	200	
Repairs and Equipment-----	250	84	325	325	
Grand total-----	\$109,070	\$53,499	\$54,735	\$54,735	
SALARIES AND WAGES.					
13 Mine Inspectors at \$3,000-----	<i>Per Annum.</i> \$39,000	\$39,000	\$39,000	\$39,000	
TRAVEL.					
Inspectors-----	\$30,420	\$14,415	\$15,210	\$15,210	
OPERATION.					
Miscellaneous-----	\$400	-----	\$200	\$200	
REPAIRS AND EQUIPMENT.					
Repairs to laboratory and testing apparatus-----		-----	\$325	\$325	
Repairs to small tools-----		\$48	-----	-----	
New laboratory and testing appa- ratus-----		36	-----	-----	
Total-----	\$250	\$84	\$325	\$325	
REVENUE.					
	None				

## Mine Rescue.

RECAPITULATION.					
Salaries and Wages.....	\$58,720	\$26,072	\$29,360	\$29,360	
Office Expenses.....	7,000	3,485	3,500	3,500	
Travel.....	4,980	2,636	2,490	2,490	
Operation.....	7,500	3,985	3,750	3,750	
Repairs and Equipment.....	10,486	2,623	4,500	4,500	
Grand total.....	\$88,686	\$38,801	\$43,600	\$43,600	



## DEPARTMENT OF MINES AND MINERALS.

## Mine Rescue—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
8 Superintendents at \$2,400 -----	\$19,200	\$19,000	\$19,200	\$19,200	
8 Teams of five men each at \$2.00 per weekly drill-----	4,160	3,964	4,160	4,160	
Extra helmet men as emergency substitutes and assistants at mine disasters-----	6,000	3,108	6,000	6,000	
Total:					
First year-----	\$29,360	\$26,072	\$29,360	\$29,360	
Second year-----	29,360				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 133	\$ 135	\$ 135	
Office supplies-----			10	10	
Rent-----		2,815	2,835	2,885	
Telephone and telegraph-----		531	460	460	
Miscellaneous-----		6	10	10	
Total-----	\$7,000	\$3,485	\$3,500	\$3,500	
TRAVEL.					
Officers-----	\$4,980	\$2,636	\$2,490	\$2,490	
OPERATION.					
Garden supplies-----			\$ 55	\$ 55	
Fuel-----		\$572			
Household supplies-----		419	600	600	
Medical, hospital and laboratory supplies-----		182	300	300	
Miscellaneous-----		2,045	2,035	2,035	
Water-----		207	180	180	
Power-----		560	580	580	
Total-----	\$7,500	\$3,985	\$3,750	\$3,750	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 966	\$2,365	\$2,365	
Repairs to small tools-----		3			
Repairs to office equipment-----		264	250	250	
Repairs to medical and surgical apparatus-----		63	160	160	
Repairs to laboratory and testing apparatus-----		1,169	250	250	
Repairs—miscellaneous-----		51	425	425	
New furniture and fixtures-----		66	50	50	
New laboratory and testing appa- ratus-----		41	1,000	1,000	
Total-----	\$10,486	\$2,623	\$4,500	\$4,500	
REVENUE.					
	None				

## DEPARTMENT OF MINES AND MINERALS.

## Miners' Examination.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and wages-----	\$14,400	\$7,200	\$7,200	\$7,200	
Office Expenses-----	600	203	300	300	
Travel-----	12,480	6,242	6,240	6,240	
Grand total-----	\$27,480	\$13,645	\$13,740	\$13,740	
SALARIES AND WAGES.	<i>Per Annum.</i>				
4 Miners' Examining Officers at \$1,800—Salary fixed by Statute.	\$7,200	\$7,200	\$7,200	\$7,200	
OFFICE EXPENSES.					
Rent-----	\$600	\$203	\$300	\$300	
TRAVEL.					
Officers-----	\$12,480	\$6,242	\$6,240	\$6,240	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Examination fees.....	\$4,250	\$2,346	\$2,350	\$2,350	\$2,350

## Economic Investigation.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$6,000	\$3,000	\$3,000	\$3,000	
Travel-----	2,600	1,275	1,200	1,200	
Grand total-----	\$8,600	\$4,275	\$4,200	\$4,200	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Special Investigator-----	\$3,000	\$3,000	\$3,000	\$3,000	
TRAVEL.					
Inspectors-----	\$2,600	\$1,275	\$1,200	\$1,200	
REVENUE.	None				

## DEPARTMENT OF MINES AND MINERALS.

## Fluorspar Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$3,000	\$1,500	\$1,500	\$1,500	
Travel-----	2,200	500	1,100	1,100	
Grand total-----	\$5,200	\$2,000	\$2,600	\$2,600	
SALARIES AND WAGES.					
1 Fluorspar Mine Inspector-----	<i>Per Annum.</i> \$1,500	\$1,500	\$1,500	\$1,500	
TRAVEL.					
Inspectors-----	\$2,200	\$500	\$1,100	\$1,100	
REVENUE.	None				



# DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$ 161,780	\$ 256,200
Office Expenses.....	9,510	10,040
Postage.....	2,500	2,500
Printing and Stationery.....	23,000	23,000
Travel.....	6,000	6,000
Operation.....	15,300	17,350
Repairs and Equipment.....	110,250	97,100
Permanent Improvements.....	336,000	393,000
Land.....	75,000	75,000
Contingencies.....	25,000	25,000
Monuments and Memorials.....	24,405	
Highway Construction and Maintenance.....	91,992,460	105,180,000
Grand total.....	\$92,781,205	\$106,085,190
Payable from:		
General Revenue Fund.....	\$ 1,555,900	\$ 905,190
Road Fund (Auto fees, Federal Aid, etc.).....	35,055,305	48,980,000
Motor Fuel Tax Fund.....	33,170,000	54,000,000
Road Bond Fund.....	23,000,000	2,200,000
Grand total.....	\$92,781,205	\$106,085,190
RECAPITULATION BY DIVISIONS.		
General Office.....	\$ 236,100	\$ 237,300
Lincoln Tomb.....	188,580	17,630
Lincoln Homestead.....	8,290	9,290
Fort Massac State Park.....	25,680	10,680
Starved Rock State Park.....	76,600	32,700
Fort Chartres State Park.....	7,200	10,900
Douglas Monument State Park.....	5,040	5,040
Old Salem State Park.....	14,780	64,080
Metamora Court House.....	2,840	3,850
Cahokia Mound State Park.....	13,270	13,850
Black Hawk Watch Tower State Park.....	23,900	40,900
Ogle County Pine Forest State Park.....	18,400	23,400
Giant City State Park.....	18,400	13,400
Buffalo Rock State Park.....	15,310	7,810
Vandalia Court House.....	2,000	2,000
Garrison Hill Cemetery.....	1,800	1,800
Fort Creve Coeur.....	400	2,900
Lovejoy Monument.....	400	400
Pierre Menard Homestead.....	6,350	13,510
Mississippi Palisades State Park.....		29,350
Cave-in-Rock State Park.....		6,300
Wild Bill Hickok State Park.....		1,100
Monuments and Memorials.....	24,405	
Highways.....	92,091,460	105,537,000
Grand total.....	\$92,781,205	\$106,085,190

	General Revenue Fund.	Road Fund.
Cash receipts year beginning July 1:		
1928 remitted to State Treasury.....	\$21,105	\$452,514
1929 remitted to State Treasury.....	20,897	337,309
1930 estimated.....	25,872	300,000
1931 estimated.....	25,675	300,000
1932 estimated.....	25,550	300,000

# DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$70,600	\$26,071	\$35,900	\$35,900	
Office Expenses-----	7,500	954	4,500	3,000	
Postage-----	2,500	132	1,250	1,250	
Printing and Stationery-----	23,000	1,694	11,500	11,500	
Travel-----	5,000	1,167	2,500	2,500	
Repairs and Equipment-----	2,500	3,374	1,500	1,000	
Land for State Parks-----	75,000	350	75,000		
Contingencies-----	15,000		7,500	7,500	
Permanent Improvements for Parks-----	25,000	2,859	25,000		
Contingencies for Public Parks---	10,000	(570)	5,000	5,000	
Grand total-----	\$236,100	\$36,601	\$169,650	\$67,650	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute-----	5,000	5,000	5,000	5,000	
1 Superintendent of Parks—Sal- ary fixed by Statute-----	4,200	2,400	4,200	4,200	
1 Chief Clerk-----	3,600	2,700	3,000	3,000	
1 Private Secretary-----	2,400	2,400	2,400	2,400	
1 Departmental Inspector-----	4,200	4,200	4,200	4,200	
1 Department Clerk-----	2,400				
1 Messenger and Clerk-----	1,500	1,500			
1 Messenger-----			1,500	1,500	
Stenographers, typists and clerks at rates ranging from \$1,200 to \$1,800-----	5,000		2,500	2,500	
1 Landscape Architect-----			3,600	3,600	
1 Assistant Superintendent of Parks-----			2,500	2,500	
Paid from 55th General Assembly Appropriation-----		448			
Extra Help-----		423			
Total:					
First year-----	\$35,300	\$26,071	\$35,900	\$35,900	
Second year-----	35,300				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 16	\$ 25	\$ 25	
Office supplies-----		101	200	200	
Premiums-----		138	125	125	
Telephone and telegraph-----		218	250	250	
Miscellaneous-----		470	350	350	
Advertising-----		11	3,500	2,000	
Motion picture films-----			50	50	
Total-----	\$7,500	\$954	\$4,500	\$3,000	
Postage-----	\$2,500	\$132	\$1,250	\$1,250	
Printing and Stationery-----	\$23,000	\$1,694	\$11,500	\$11,500	
TRAVEL.					
Officers-----		\$903	\$1,750	\$1,750	
Miscellaneous employees-----		66	250	250	
Inspectors-----		198	500	500	
Total-----	\$5,000	\$1,167	\$2,500	\$2,500	

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$2,940	\$650	\$450	
Repairs to furniture and fixtures.....		43			
Repairs to office equipment.....		112			
Repairs—miscellaneous.....		37	100	100	
Repairs to walks, roads, paving, etc.....		201			
New furniture and fixtures.....		14	500	250	
New office equipment.....			150	100	
New miscellaneous equipment.....			100	100	
New books and maps.....		12			
New fire control apparatus.....		15			
Total.....	\$2,500	\$3,374	\$1,500	\$1,000	
LAND FOR STATE PARKS.					
For the purchase or acquisition of such tracts of land as are adapt- ed or suitable for the establish- ment of state parks, and ex- penses incidental thereto.....	\$75,000	\$350	\$75,000		
CONTINGENCIES.	\$15,000		\$7,500	\$7,500	
PERMANENT IMPROVEMENTS FOR PARKS.	\$25,000	\$2,859	\$25,000		
CONTINGENCIES FOR PUBLIC PARKS.	\$10,000	(\$570)	\$5,000	\$5,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Rent of Court House at Vandalia.....	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Lincoln Tomb.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 6,800	\$3,139	\$5,200	\$5,200	
Office Expenses.....	280	114	140	140	
Operation.....	1,500	1,016	975	975	
Repairs and Equipment.....	5,000	655	3,500	1,500	
Restoring and Reconstructing Tomb.....	175,000	1,732	-----	-----	
Grand total.....	\$188,580	\$6,656	\$9,815	\$7,815	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,500	\$1,500	\$1,500	\$1,500	
1 Caretaker.....	1,200	1,200	1,200	1,200	
Extra Help.....	700	439	2,500	2,500	
Total:					
First year.....	\$3,400	\$3,139	\$5,200	\$5,200	
Second year.....	3,400	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 2	\$10	\$10	
Printing and stationery.....		14	-----	-----	
Telephone and telegraph.....		66	70	70	
Miscellaneous.....		32	60	60	
Total.....	\$280	\$114	\$140	\$140	
OPERATION.					
Garden supplies.....		\$161	\$200	\$200	
Fuel.....		282	550	550	
Motor supplies and expenses.....		-----	10	10	
Miscellaneous.....		348	20	20	
Water.....		60	45	45	
Power.....		165	150	150	
Total.....	\$1,500	\$1,016	\$975	\$975	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 71	\$1,000	\$500	
Repairs to machinery.....		52	-----	-----	
Repairs to furniture and fixtures.....		510	-----	-----	
Repairs—miscellaneous.....		22	-----	250	
Repairs to walks, roads and pav- ing.....		-----	1,000	-----	
Grading and landscaping.....		-----	1,500	500	
New miscellaneous equipment.....		-----	-----	250	
Total.....	\$5,000	\$655	\$3,500	\$1,500	
Restoring and Reconstructing Tomb.....	\$175,000	\$1,732	-----	-----	
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Lincoln Homestead.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$5,000	\$2,399	\$2,500	\$2,500	
Office Expenses-----	140	289	70	70	
Operation-----	650	152	325	325	
Repairs and Equipment-----	2,500	1,038	2,500	1,000	
Grand total-----	\$8,290	\$3,878	\$5,395	\$3,895	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian-----	\$1,500	\$1,500	\$1,500	\$1,500	
Extra Help-----	1,000	899	1,000	1,000	
Total:					
First year-----	\$2,500	\$2,399	\$2,500	\$2,500	
Second year-----	2,500				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 3	\$ 5	\$ 5	
Telephone and telegraph-----		145	50	50	
Miscellaneous-----		141	15	15	
Total-----	\$140	\$289	\$70	\$70	
OPERATION.					
Garden supplies-----			\$ 10	\$ 10	
Household supplies-----		\$23			
Miscellaneous-----		47			
Water-----		10	15	15	
Power-----		72	300	300	
Total-----	\$650	\$152	\$325	\$325	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$1,008	\$2,000	\$500	
Repairs to furniture and fixtures-----		12			
Repairs—miscellaneous-----		18	250	150	
Repairs to walks and fencing-----			250		
Grading and landscaping-----				250	
New miscellaneous equipment-----				100	
Total-----	\$2,500	\$1,038	\$2,500	\$1,000	
REVENUE.					
	None				

## Fort Massac State Park.

RECAPITULATION.					
Salaries and Wages.....	\$ 4,800	\$2,238	\$2,400	\$2,400	
Office Expenses.....	80	45	40	40	
Operation.....	800	466	400	400	
Repairs and Equipment.....	20,000	8,240	3,500	1,500	
Grand total.....	\$25,680	\$10,989	\$6,340	\$4,340	

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Fort Massac State Park—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,200	\$1,200	\$1,200	\$1,200	
Extra Help.....	1,200	750	1,200	1,200	
Paid from 55th General Assembly appropriation.....		288			
Total:					
First year.....	\$2,400	\$2,238	\$2,400	\$2,400	
Second year.....	2,400				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 7	\$ 6	\$ 6	
Telephone and telegraph.....		32	34	34	
Miscellaneous.....		6			
Total.....	\$80	\$45	\$40	\$40	
OPERATION.					
Garden supplies.....		\$137	\$ 50	\$ 50	
Fuel.....		40	50	50	
Household supplies.....		19	10	10	
Motor supplies and expenses.....		9	15	15	
Miscellaneous.....		36			
Water.....		136	100	100	
Power.....		89	175	175	
Total.....	\$800	\$466	\$400	\$400	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$4,032	\$2,500	\$1,000	
Repairs to machinery.....		7			
Repairs to small tools.....		10			
Repairs to furniture and fixtures.....		8			
Repairs—miscellaneous.....		2,153	250	150	
Repairs to walks, roads, paving, etc.....		13			
Repairs to sewers, drains and water mains.....		1,895		250	
Grading and landscaping.....			500		
New furniture and fixtures.....		120			
New miscellaneous equipment.....			250	100	
New small tools.....		2			
Total.....	\$20,000	\$8,240	\$3,500	\$1,500	
REVENUE.					
	None				

## Starved Rock State Park.

<b>RECAPITULATION.</b>				
Salaries and Wages.....	\$10,400	\$5,279	\$ 6,700	\$6,700
Office Expenses.....	200	533	150	150
Travel.....	1,000	319	500	500
Operation.....	1,000	419	500	500
Repairs and Equipment.....	15,000	7,537	10,000	5,000
Permanent Improvements.....				2,000
Road to Park.....	49,000			
Grand total.....	\$76,600	\$14,087	\$17,850	\$14,850



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Starved Rock State Park—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
1 Custodian.....	<i>Per Annum.</i> \$1,200	\$1,200	\$1,200	\$1,200	
Extra Help.....	4,000	4,079	5,500	5,500	
Total:					
First year.....	\$5,200	\$5,279	\$6,700	\$6,700	
Second year.....	5,200				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$281	\$ 15	\$ 15	
Office supplies.....		83			
Telephone and telegraph.....		158	125	125	
Miscellaneous.....		6	5	5	
Advertising.....		5	5	5	
Total.....	\$200	\$533	\$150	\$150	
TRAVEL.					
Officers.....		\$297	\$500	\$500	
Inspectors.....		22			
Total.....	\$1,000	\$319	\$500	\$500	
OPERATION.					
Garden supplies.....		\$ 50	\$ 75	\$ 75	
Fuel.....		86	130	130	
Household supplies.....		153	150	150	
Motor supplies and expenses.....		20	30	30	
Miscellaneous.....		78	65	65	
Power.....		32	50	50	
Total.....	\$1,000	\$419	\$500	\$500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$5,832	\$6,000	\$3,000	
Repairs to machinery.....		137			
Repairs to furniture and fixtures.....		572			
Repairs to motor vehicles.....				250	
Repairs—miscellaneous.....		409	500	500	
Repairs to walks, roads, paving, etc.....		101	2,000	500	
Repairs to sewers, drains and water mains.....		199			
Repairs to tunnels and transmis- sion lines.....			500		
Repairs—grading and landscaping.....			250	500	
New machinery.....		255	250		
New miscellaneous equipment.....			500	250	
New small tools.....		32			
Total.....	\$15,000	\$7,537	\$10,000	\$5,000	
PERMANENT IMPROVEMENTS.					
Shelter houses.....				\$2,000	
ROAD TO PARK.					
Construction of hard-surfaced road making accessible the west entrance of the park.....	\$49,000				

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Starved Rock State Park—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Concessions.....	\$17,975	\$17,625	\$22,325	\$22,125	\$22,000

## Fort Chartres State Park.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$3,600	\$ 1,899	\$1,950	\$1,950	
Office Expenses.....		35	75	75	
Operation.....	600	271	425	425	
Repairs and Equipment.....	3,000	2,772	4,000	2,000	
Permanent Improvements.....		12,000			
Grand total.....	\$7,200	\$16,977	\$6,450	\$4,450	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,200	\$1,200	\$1,200	\$1,200	
Extra Help.....	600	699	750	750	
Total:					
First year.....	\$1,800	\$1,899	\$1,950	\$1,950	
Second year.....	1,800				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$16	\$15	\$15	
Telephone and telegraph.....			60	60	
Advertising.....		19			
Total.....		\$35	\$75	\$75	
OPERATION.					
Garden supplies.....		\$ 2	\$ 25	\$ 25	
Fuel.....		83	125	125	
Household supplies.....		5	25	25	
Motor supplies and expenses.....		84	50	50	
Miscellaneous.....		97	200	200	
Total.....	\$600	\$271	\$425	\$425	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$2,071	\$3,000	\$1,250	
Repairs—miscellaneous.....		17	500	250	
Repairs to walks, roads and fencing.....		385	500		
New machinery.....		255		250	
New miscellaneous equipment.....				250	
New fire control apparatus.....		44			
Total.....	\$3,000	\$2,772	\$4,000	\$2,000	

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Fort Chartres State Park—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
PERMANENT IMPROVEMENTS.					
Shelter and relic house (55th General Assembly)-----		\$12,000			
REVENUE.	None				

## Douglas Monument State Park.

RECAPITULATION.				
Salaries and Wages-----	\$2,400	\$1,256	\$1,200	\$1,200
Office Expenses-----	40		20	20
Operation-----	600	194	300	300
Repairs and Equipment-----	2,000	110	1,750	250
Grand total-----	\$5,040	\$1,560	\$3,270	\$1,770
SALARIES AND WAGES.				
1 Custodian-----	<i>Per Annum.</i> \$1,200	\$1,200	\$1,200	\$1,200
Transient Help-----		56		
Total:				
First year-----	\$1,200	\$1,256	\$1,200	\$1,200
Second year-----	1,200			
OFFICE EXPENSES.				
Freight, express and drayage-----			\$10	\$10
Miscellaneous-----			10	10
Total-----	\$40		\$20	\$20
OPERATION.				
Garden supplies-----		\$ 9	\$ 25	\$ 25
Fuel-----		151	175	175
Household supplies-----			25	25
Miscellaneous-----			25	25
Power-----		34	50	50
Total-----	\$600	\$194	\$300	\$300
REPAIRS AND EQUIPMENT.				
Repairs to buildings-----		\$20		\$200
Repairs to small tools-----		55		
Repairs—miscellaneous-----			50	
Repairs to walks and fencing-----			200	
Grading and landscaping-----				50
Extraordinary repairs:				
Pointing monument-----			1,500	
New small tools-----		35		
Total-----	\$2,000	\$110	\$1,750	\$250
REVENUE.	None			



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Old Salem State Park.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$6,000	\$2,980	\$ 3,500	\$3,500	
Office Expenses.....	80	170	40	40	
Operation.....	2,000	715	1,000	1,000	
Repairs and Equipment.....	6,700	963	3,500	1,500	
Permanent Improvements.....		1,463	50,000		
Grand total.....	\$14,780	\$6,291	\$58,040	\$6,040	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,500	\$1,500	\$1,500	\$1,500	
Extra help.....	1,500	1,480	2,000	2,000	
Total:					
First year.....	\$3,000	\$2,980	\$3,500	\$3,500	
Second year.....	3,000				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$114	\$10	\$10	
Office supplies.....		28			
Telephone and telegraph.....		28	30	30	
Total.....	\$80	\$170	\$40	\$40	
OPERATION.					
Garden supplies.....		\$106	\$150	\$150	
Fuel.....		177	175	175	
Household supplies.....		61	125	125	
Motor supplies and expenses.....		343	200	200	
Miscellaneous.....		28	150	150	
Power.....			200	200	
Total.....	\$2,000	\$715	\$1,000	\$1,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$305			
Repairs to machinery.....		5			
Repairs to small tools.....		17			
Repairs to furniture and fixtures.....		14			
Repairs to motor vehicles.....		35			
Repairs—miscellaneous.....		77	250	500	
Repairs to walks, roads, paving and fencing.....		239	2,000	500	
Grading and landscaping.....			500	500	
New machinery.....		271			
New motor vehicles.....			750		
Total.....	\$6,700	\$963	\$3,500	\$1,500	
PERMANENT IMPROVEMENTS.					
Buildings.....			\$50,000		
Paid from 55th General Assembly appropriation.....		\$1,463			
Total.....		\$1,463	\$50,000		
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Metamora Court House.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$1,440	\$727	\$900	\$900	
Operation.....	400	216	275	275	
Repairs and Equipment.....	1,000	9	1,100	400	
Grand total.....	\$2,840	\$952	\$2,275	\$1,575	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$720	\$720	\$720	\$720	
Transient Help.....		7	180	180	
Total:					
First year.....	\$720	\$727	\$900	\$900	
Second year.....	720				
OPERATION.					
Garden supplies.....			\$ 50	\$ 50	
Fuel.....		123	125	125	
Household supplies.....		8	10	10	
Miscellaneous.....		10	10	10	
Water.....		35	40	40	
Power.....		40	40	40	
Total.....	\$400	\$216	\$275	\$275	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$9	\$400	\$300	
Repairs—miscellaneous.....			550	100	
Repairs to walks, roads, fencing, etc.....			100		
Grading and landscaping.....			50		
Total.....	\$1,000	\$9	\$1,100	\$400	
REVENUE.					
	None				

## Cahokia Mound State Park.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$6,400	\$3,076	\$3,200	\$3,200	
Office Expenses.....	170	164	100	100	
Operation.....	700	671	625	625	
Repairs and Equipment.....	6,000	5,919	4,000	2,000	
Grand total.....	\$13,270	\$9,830	\$7,925	\$5,925	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,200	\$1,100	\$1,200	\$1,200	
Extra Help.....	2,000	1,976	2,000	2,000	
Total:					
First year.....	\$3,200	\$3,076	\$3,200	\$3,200	
Second year.....	3,200				

**DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.**  
**Cahokia Mound State Park—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 3	\$20	\$20	
Office supplies-----		9			
Printing and stationery-----		9			
Rent-----		100			
Telephone and telegraph-----		27	50	50	
Miscellaneous-----		2	30	30	
Advertising-----		14			
Total-----	\$170	\$164	\$100	\$100	
OPERATION.					
Garden supplies-----		\$177	\$ 50	\$ 50	
Fuel-----		81	125	125	
Household supplies-----		20	25	25	
Stock food-----		32	175	175	
Motor supplies and expenses-----		220	50	50	
Miscellaneous-----		103	50	50	
Power-----		38	150	150	
Total-----	\$700	\$671	\$625	\$625	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$4,887	\$1,000	\$1,000	
Repairs to small tools-----		200			
Repairs to furniture and fixtures-----		44			
Repairs to motor vehicles-----				600	
Repairs to fire control apparatus-----		17			
Repairs—miscellaneous-----		138	500	100	
Repairs to walks, roads and fencing-----		8	2,000		
Grading and landscaping-----			500		
New furniture and fixtures-----		255		200	
New museum specimens-----		306			
New small tools-----		20		100	
New fire control apparatus-----		44			
Total-----	\$6,000	\$5,919	\$4,000	\$2,000	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of hay.....	\$30	\$65	\$50	\$50	\$50



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Black Hawk Watch Tower State Park.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 8,000	\$4,696	\$ 4,000	\$ 4,000	
Office Expenses.....	400	133	200	200	
Operation.....	3,500	672	1,250	1,250	
Repairs and Equipment.....	12,000	5,801	3,000	2,000	
Permanent Improvements.....		5,712	16,500	8,500	
Grand total.....	\$23,900	\$17,014	\$24,950	\$15,950	
SALARIES AND WAGES.					
1 Custodian.....	<i>Per Annum.</i> \$1,500	\$1,675	\$1,500	\$1,500	
Laborers with and without teams and special police.....	2,500	2,526	2,500	2,500	
Paid from 55th General Assembly Appropriation.....		495			
Total:					
First year.....	\$4,000	\$4,696	\$4,000	\$4,000	
Second year.....	4,000				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$19	\$35	\$35	
Office supplies.....		4	25	25	
Telephone and telegraph.....		48	75	75	
Miscellaneous.....		57	50	50	
Advertising.....		5	15	15	
Total.....	\$400	\$133	\$200	\$200	
OPERATION.					
Garden supplies.....		\$ 51	\$200	\$200	
Fuel.....		112	200	200	
Household supplies.....		1	50	50	
Medical supplies.....		10			
Stock food.....		16			
Motor supplies and expenses.....		209	250	250	
Miscellaneous.....		31	125	125	
Water.....		66	175	175	
Power.....		176	250	250	
Total.....	\$3,500	\$672	\$1,250	\$1,250	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$2,076	\$1,000	\$1,000	
Repairs to machinery.....		135			
Repairs to small tools.....		30			
Repairs to furniture and fixtures.....		171			
Repairs to motor vehicles.....		14			
Repairs—miscellaneous.....		96	500	500	
Repairs to walks, roads, paving, etc.....		3,200			
Repairs to tunnels and transmis- sion lines.....			1,000		
New furniture and fixtures.....		12	250	250	
New miscellaneous equipment.....			250	250	
New fire control apparatus.....		67			
Total.....	\$12,000	\$5,801	\$3,000	\$2,000	
PERMANENT IMPROVEMENTS.					
Buildings.....		\$5,712	\$16,500	\$8,500	
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Ogle County Pine Forest State Park.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$ 7,200	\$ 4,219	\$3,600	\$3,600	
Office Expenses-----	200	29	100	100	
Operation-----	1,000	20	500	500	
Repairs and Equipment-----	10,000	19,863	1,250	5,750	
Permanent Improvements-----			8,000		
Grand total-----	\$18,400	\$24,131	\$13,450	\$9,950	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian-----	\$1,200	\$1,200	\$1,200	\$1,200	
Laborers with and without teams	2,400	3,019	2,400	2,400	
Total:					
First year-----	\$3,600	\$4,219	\$3,600	\$3,600	
Second year-----	3,600				
OFFICE EXPENSES.					
Freight, express and drayage-----			\$15	\$15	
Telephone and telegraph-----		\$29	50	50	
Miscellaneous-----			35	35	
Total-----	\$200	\$29	\$100	\$100	
OPERATION.					
Garden supplies-----		\$13	\$100	\$100	
Fuel-----			100	100	
Household supplies-----		6	25	25	
Motor supplies and expenses-----			25	25	
Miscellaneous-----		1	50	50	
Power-----			200	200	
Total-----	\$1,000	\$20	\$500	\$500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 172	\$500	\$5,000	
Repairs to machinery-----		7			
Repairs to small tools-----		45			
Repairs—miscellaneous-----		15	250	250	
Repairs to walks, roads, paving, etc-----		19,492	500	500	
Grading and landscaping-----		128			
New small tools-----		4			
Total-----	\$10,000	\$19,863	\$1,250	\$5,750	
PERMANENT IMPROVEMENTS.					
Custodian's house-----			\$8,000		

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Soft drink concession.....	\$100	\$207	\$297	\$300	\$300

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Giant City State Park.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 7,200	\$1,395	\$3,600	\$3,600	
Office Expenses.....	200	1	100	100	
Operation.....	1,000	206	500	500	
Repairs and Equipment.....	10,000	2,050	3,500	1,500	
Grand total.....	\$18,400	\$3,652	\$7,700	\$5,700	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,200	\$1,200	\$1,200	\$1,200	
Laborers with and without teams	2,400	195	2,400	2,400	
Total:					
First year.....	\$3,600	\$1,395	\$3,600	\$3,600	
Second year.....	3,600				
OFFICE EXPENSES.					
Freight, express and drayage.....			\$25	\$25	
Telephone and telegraph.....			45	45	
Miscellaneous.....		\$1	30	30	
Total.....	\$200	\$1	\$100	\$100	
OPERATION.					
Garden supplies.....		\$24	\$ 50	\$ 50	
Fuel.....			100	100	
Household supplies.....			25	25	
Motor supplies and expenses.....		75	50	50	
Miscellaneous.....		88	75	75	
Power.....		19	200	200	
Total.....	\$1,000	\$206	\$500	\$500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$1,422	\$2,500	\$1,000	
Repairs to small tools.....		23			
Repairs—miscellaneous.....		9	250	250	
Repairs to walks, roads, paving, etc.....		49	500	250	
Repairs to sewers, drains and watermains.....		547			
Grading and landscaping.....			250		
Total.....	\$10,000	\$2,050	\$3,500	\$1,500	
REVENUE.					
	None				

## Buffalo Rock State Park.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$7,200	\$1,148	\$2,100	\$2,100	
Office Expenses.....	160	117	80	80	
Operation.....	1,290	163	475	475	
Repairs and Equipment.....	6,750	319	1,500	1,000	
Grand total.....	\$15,310	\$1,747	\$4,155	\$3,655	



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Buffalo Rock State Park—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$1,200	\$969	\$1,200	\$1,200	
Laborers with and without teams	2,400	179	900	900	
Total:					
First year.....	\$3,600	\$1,148	\$2,100	\$2,100	
Second year.....	3,600				
OFFICE EXPENSES.					
Freight, express and drayage.....			\$10	\$10	
Office supplies.....			10	10	
Telephone and telegraph.....		\$116	40	40	
Miscellaneous.....		1	20	20	
Total.....	\$160	\$117	\$80	\$80	
OPERATION.					
Garden supplies.....			\$ 75	\$ 75	
Fuel.....			100	100	
Household supplies.....			25	25	
Miscellaneous.....		\$ 6	75	75	
Power.....		157	200	200	
Total.....	\$1,200	\$163	\$475	\$475	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$291	\$500	\$500	
Repairs to small tools.....		13			
Repairs—miscellaneous.....			250	250	
Repairs to walks, roads, paving, etc.....			500	250	
Grading and landscaping.....			250		
New small tools.....		15			
Total.....	\$6,750	\$319	\$1,500	\$1,000	
REVENUE.					
	None				

## Vandalia Court House.

Repairs, maintenance and improvements.....	\$2,000	\$915	\$1,000	\$1,000	
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## Garrison Hill Cemetery.

RECAPITULATION.					
Salaries and Wages.....	\$ 800	\$374	\$ 400	\$400	
Repairs and Equipment.....	1,000	952	1,000		
Grand total.....	\$1,800	\$1,326	\$1,400	\$400	

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Garrison Hill Cemetery—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
Part-time labor:					
First year.....	\$400	\$374	\$400	\$400	
Second year.....	400				
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$952			
Repairs—miscellaneous.....			200		
Repairs to walks, roads, paving and fencing.....			500		
Grading and landscaping.....			300		
Total.....	\$1,000	\$952	\$1,000		
REVENUE.	None				

## Fort Creve Coeur.

RECAPITULATION.					
Repairs and Equipment.....	\$400		\$2,900		
REPAIRS AND EQUIPMENT.					
Repairs to walks, roads and fencing.....			\$2,500		
Grading and landscaping.....			400		
Total.....	\$400		\$2,900		

## Lovejoy Monument.

Repairs and Equipment.....	\$400		\$400		
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## Monuments and Memorials.

Statue to Gold Star Mothers.....	\$23,405	\$7,500			
Dixon Block House Marker.....	1,000	220			
Total.....	\$24,405	\$7,720			

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Pierre Menard Homestead.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$1,940	\$ 765	\$1,450	\$1,450	
Office Expenses.....	60	4	30	30	
Operation.....	350	216	300	250	
Repairs and Equipment.....	4,000	2,134	8,850	1,150	
Grand total.....	\$6,350	\$3,119	\$10,630	\$2,880	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Custodian.....	\$720	\$720	\$1,200	\$1,200	
Extra Help (laborers).....	250	45	250	250	
Total:					
First year.....	\$970	\$765	\$1,450	\$1,450	
Second year.....	970				
OFFICE EXPENSES.					
Freight, express and drayage.....			\$ 6	\$ 6	
Office supplies.....		\$1			
Telephone and telegraph.....			24	24	
Miscellaneous.....		3			
Total.....	\$60	\$4	\$30	\$30	
OPERATION.					
Garden supplies.....		\$130	\$150	\$100	
Fuel.....		85	100	100	
Household supplies.....			35	35	
Miscellaneous.....		1	15	15	
Total.....	\$350	\$216	\$300	\$250	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$1,880	\$8,400	\$400	
Repairs—miscellaneous.....			450	500	
Repairs to walks, roads and fencing.....		254		250	
Total.....	\$4,000	\$2,134	\$8,850	\$1,150	
REVENUE.					
	None				

## Mississippi Palisades Park.

RECAPITULATION.					
Salaries and Wages.....			\$ 4,000	\$4,000	
Office Supplies.....			75	75	
Operation.....			600	600	
Repairs and Equipment.....			5,000	2,000	
Permanent Improvements.....			13,000		
Grand total.....			\$22,675	\$6,675	



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Mississippi Palisades Park—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Custodian.....			\$1,500	\$1,500	
Extra Help.....			2,500	2,500	
Total.....			\$4,000	\$4,000	
<b>OFFICE EXPENSES.</b>					
Freight, express and drayage.....			\$15	\$15	
Telephone and telegraph.....			40	40	
Miscellaneous.....			20	20	
Total.....			\$75	\$75	
<b>OPERATION.</b>					
Garden supplies.....			\$100	\$100	
Fuel.....			125	125	
Household supplies.....			15	15	
Motor supplies and expenses.....			100	100	
Miscellaneous.....			60	60	
Water.....			100	100	
Power.....			100	100	
Total.....			\$600	\$600	
<b>REPAIRS AND EQUIPMENT.</b>					
Repairs—miscellaneous.....				\$ 300	
Repairs to walks, roads and fencing.....			\$5,000		
Grading and landscaping.....				1,000	
New furniture and fixtures.....				500	
New small tools.....				200	
Total.....			\$5,000	\$2,000	
<b>PERMANENT IMPROVEMENTS.</b>					
House for custodian.....			\$8,000		
Comfort station.....			5,000		
Total.....			\$13,000		

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of hay and oats.....			\$200	\$200	\$200

# DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Cave-in-Rock State Park.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
	<i>per annum</i>				
Salaries and Wages-----			\$1,700	\$1,700	
Office Expenses-----			50	50	
Operation-----			150	150	
Repairs and Equipment-----			1,250	1,250	
Grand total-----			\$3,150	\$3,150	
SALARIES AND WAGES.					
1 Custodian-----			\$1,200	\$1,200	
Extra Help-----			500	500	
Total-----			\$1,700	\$1,700	
OFFICE EXPENSES.					
Freight, express and drayage-----			\$10	\$10	
Telephone and telegraph-----			30	30	
Miscellaneous-----			10	10	
Total-----			\$50	\$50	
OPERATION.					
Garden supplies-----			\$ 25	\$ 25	
Fuel-----			100	100	
Miscellaneous-----			25	25	
Total-----			\$150	\$150	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----			\$500	\$500	
Repairs—miscellaneous-----			250	250	
Repairs to walks, roads and fencing-----			500	500	
Total-----			\$1,250	\$1,250	
REVENUE	None				

## Wild Bill Hickok State Park.

RECAPITULATION.					
Salaries and Wages-----			\$300	\$300	
Operation-----			100	100	
Repairs and Equipment-----			150	150	
Grand total-----			\$550	\$550	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Extra help-----			\$300	\$300	
OPERATION.					
Farm and garden supplies-----			\$100	\$100	
REPAIRS AND EQUIPMENT.					
Repairs to walks, roads, paving and fencing-----			\$100	\$100	
Repairs to tunnels and transmission lines-----			50	50	
Total-----			\$150	\$150	

## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Highways.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 12,000	-----	\$ 6,000	\$ 6,000	
Road from Banner to Copperas Creek.....	33,860	\$ 1,959	-----	-----	
Mechanical, testing, engineering Services, etc.....	75,000	9,174	37,500	37,500	
Central Garage and Site (Road Fund).....	87,000	15,003	30,000	-----	
Policing of State Highways (Road Fund).....	-----	575,416	1,200,000	1,100,000	
Land and buildings for Garages (Road Fund).....	-----	-----	150,000	-----	
Construction and Maintenance....	91,883,600	25,382,437	53,120,000	49,850,000	
Grand total.....	\$92,091,460	\$25,983,989	\$54,543,500	\$50,993,500	
Payable as follows:					
General Revenue Fund.....	\$ 866,155	\$ 282,143	\$ 313,500	\$ 43,500	
Road Fund.....	35,055,305	7,543,979	25,030,000	23,950,000	
Motor Fuel Tax Fund.....	33,170,000	-----	27,000,000	27,000,000	
Road Bond Fund.....	23,000,000	18,157,867	2,200,000	-----	
Total.....	\$92,091,460	\$25,983,989	\$54,543,500	\$50,993,500	
SALARIES AND WAGES.					
1 Superintendent of Highways—Salary fixed by Statute:					
First year.....	\$6,000	-----	\$6,000	\$6,000	
Second year.....	6,000	-----	-----	-----	
Total.....	\$12,000	-----	\$6,000	\$6,000	
Road from Banner south to Copperas Creek lock and ferry with connection to ferry on east side of Illinois River.....	\$33,860	\$1,959	-----	-----	
Mechanical, testing, engineering and other services (Revenue Fund).....	\$75,000	\$9,174	\$37,500	\$37,500	
Central Garage and Site (Road Fund).....	\$87,000	\$15,003	\$30,000	-----	
Policing of State Highways (Road Fund).....	-----	\$575,416	\$1,200,000	\$1,100,000	
Acquiring land and constructing buildings for garages throughout State (Road Fund).....	-----	-----	\$150,000	-----	
CONSTRUCTION AND MAINTENANCE.					
Refund for paving—Mt. Vernon...	\$ 2,341	\$ 2,341	-----	-----	
Refund for paving—Plainfield....	25,000	15,684	-----	-----	
Refund for paving—Lockport....	28,095	28,095	-----	-----	
Refund for paving—Gillespie (Road Fund).....	18,305	18,305	-----	-----	
Bridge at Pekin (Revenue Fund)...	181,901	148,107	-----	-----	
Bridge at Carlyle (Revenue Fund)...	137,958	76,783	-----	-----	
Bridge at Mt. Carmel (Revenue Fund).....	370,000	-----	\$270,000	-----	
Bridge at Hardin (Road Fund)...	750,000	13,833	-----	-----	



## DEPARTMENT OF PUBLIC WORKS AND BUILDINGS.

## Highways—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Maintenance and Operation of State Highways, including traf- fic studies (Road Fund).....	\$ 8,200,000	\$ 3,310,591	\$ 5,400,000	\$ 4,600,000	
Refunds to counties (Road Fund)	2,500,000	647,750	1,250,000	1,250,000	
Federal Aid and bond issue con- struction (Road Fund).....	23,000,000	2,911,578	17,000,000	17,000,000	
Construction of grade separations, routes 1 to 185 inclusive (Motor Fuel Tax Fund).....	2,000,000	-----	1,250,000	1,250,000	
Widening, improving and recon- structing routes 1 to 185 inclu- sive (Motor Fuel Tax Fund)....	7,500,000	-----	3,750,000	3,750,000	
State Bond Issue Construction, routes 1 to 185 inclusive (Motor Fuel Tax Fund).....	23,670,000	-----	22,000,000	22,000,000	
State Road Bonds for road con- struction, routes 1 to 185, inclu- sive (100 million issue).....	\$23,000,000	\$18,157,867	\$2,200,000	-----	
Construction of hard-surfaced roads in cities, villages and towns (Road Fund).....	500,000	51,503	-----	-----	
Total (Construction and Maintenance).....	\$91,883,600	\$25,382,437	\$53,120,000	\$49,850,000	

## Revenue.

Road Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous collections.....	\$452,514	\$337,309	\$300,000	\$300,000	\$300,000

# DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
<b>RECAPITULATION BY APPROPRIATION ACCOUNTS.</b>		
Salaries and Wages.....	\$ 636,560	\$ 629,000
Office Expenses.....	127,020	97,710
Postage.....	15,000	20,000
Printing and Stationery.....	29,610	29,770
Travel.....	41,300	40,300
Repairs and Equipment.....	19,951	17,250
Permanent Improvements.....	795,000	
Contingencies.....	50,000	50,000
Advertising for Bids.....	25,000	25,000
Unclassified (Waterways, Misc.).....	422,553	359,000
Waterway Construction.....	10,139,000	3,000,000
Grand total.....	\$12,300,994	\$4,268,030
Payable from:		
General Revenue Fund.....	\$ 2,061,994	\$1,168,030
Illinois and Michigan Canal Fund.....	100,000	100,000
Waterways—Bond Issue.....	10,139,000	3,000,000
Grand total.....	\$12,300,994	\$4,268,030
<b>RECAPITULATION BY DIVISIONS.</b>		
General Office.....	\$ 885,370	\$ 175,170
Purchases and Supplies.....	126,340	131,980
Architecture and Engineering.....	369,040	349,190
Printing.....	158,740	159,740
Bureau of Multigraphing.....	43,851	43,850
Waterways.....	10,587,100	3,308,100
Illinois and Michigan Canal.....	100,000	100,000
Monuments and Memorials.....	30,553	
Grand total.....	\$12,300,994	\$4,268,030

	General Revenue Fund.	Illinois and Michigan Canal Fund.	Waterway Fund.
Cash receipts, year beginning July 1:			
1928 remitted to State Treasury.....	\$108	\$36,086	\$2,060
1929 remitted to State Treasury.....	163	33,502	3,695
1930 estimated.....	150	38,885	3,800
1931 estimated.....	150	50,000	3,800
1932 estimated.....	150	50,000	3,800

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$ 65,800	\$ 25,314	\$32,800	\$32,800	
Office Expenses-----	30,000	8,956	10,000	10,000	
Postage-----	1,000		500	500	
Printing and Stationery-----	3,770	862	1,885	1,885	
Travel-----	4,800	3,120	2,400	2,400	
Repairs and Equipment-----	5,000	2,776	2,500	2,500	
Contingencies-----	50,000		25,000	25,000	
Advertising for Bids-----	25,000	(7,324)	12,500	12,500	
Centennial Building Annex-----	700,000	178,449			
Grand total-----	\$885,370	\$219,477	\$87,585	\$87,585	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute-----	5,000	5,000	5,000	5,000	
1 Private Secretary-----	2,400	2,400	2,400	2,400	
1 Bookkeeper-----	2,400	2,400	3,000	3,000	
1 Accountant-----	2,100	875	2,100	2,100	
1 Filing Clerk-----	1,200	370			
1 Junior Department Clerk-----			1,200	1,200	
1 Department Inspector-----	3,600	1,500	3,600	3,600	
1 Inspector-----	3,000	2,500	3,000	3,000	
1 Messenger-----	1,200	1,200	1,500	1,500	
Extra Help-----	5,000	600	4,000	4,000	
Paid from 55th General Assembly Appropriation-----		1,469			
Total:					
First year-----	\$32,900	\$25,314	\$32,800	\$32,800	
Second year-----	32,900				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 6	\$ 300	\$ 300	
Office supplies-----		145	500	500	
Premiums-----		150	200	200	
Printing and stationery-----		266			
Telephone and telegraph-----		250	2,000	2,000	
Miscellaneous-----		1,987	2,000	2,000	
Advertising-----		6,152	5,000	5,000	
Total-----	\$30,000	\$8,956	\$10,000	\$10,000	
Postage-----	\$1,000		\$500	\$500	
Printing and Stationery-----	\$3,770	\$862	\$1,885	\$1,885	
TRAVEL.					
Officers-----		\$1,801	\$2,400	\$2,400	
Miscellaneous employees-----		219			
Inspectors-----		1,100			
Total-----	\$4,800	\$3,120	\$2,400	\$2,400	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 19			
Repairs to furniture and fixtures-----		3	\$2,000	\$2,000	
Repairs to office equipment-----		13			



## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Repairs to motor vehicles.....		\$1,558			
New furniture and fixtures.....		229			
New office equipment.....		954	\$500	\$500	
Total.....	\$5,000	\$2,776	\$2,500	\$2,500	
CONTINGENCIES.	\$50,000		\$25,000	\$25,000	
Advertising for bids and costs of subscriptions.....	\$25,000	(\$7,324)	\$12,500	\$12,500	
CENTENNIAL BUILDING ANNEX.					
Construction of five-story addition to Centennial Memorial Building.....	\$700,000	\$178,449			
REVENUE.	None				

## Purchases and Supplies

RECAPITULATION.				
Salaries and Wages.....	\$100,840	\$44,771	\$53,240	\$53,240
Office Expenses.....	3,000	1,081	1,500	1,500
Postage.....	5,500	2,728	2,750	2,750
Printing and Stationery.....	12,000	5,216	6,000	6,000
Travel.....	3,000	738	1,500	1,500
Repairs and Equipment.....	2,000	2,112	1,000	1,000
Grand total.....	\$126,340	\$56,646	\$65,990	\$65,990
SALARIES AND WAGES.				
1 State Purchasing Agent—Salary fixed by Statute.....	\$6,000	\$6,000	\$ 6,000	\$ 6,000
1 Assistant Superintendent.....	3,600	900		
1 Assistant Purchasing Agent.....			3,600	3,600
1 Chief Clerk.....	3,000	3,000	3,000	3,000
1 Clerk.....	2,400	1,762	2,400	2,400
3 Clerks at \$1,800.....	5,400	5,042	5,400	5,400
1 Clerk.....			1,800	1,800
1 Clerk.....	1,620	1,620	1,620	1,620
1 Clerk.....			1,620	1,620
1 Clerk.....			1,500	1,500
1 Clerk.....	1,400	1,225	1,400	1,400
1 Storekeeper.....	1,800	1,800	1,800	1,800
5 Stenographers at \$1,500.....	7,500	6,475	7,500	7,500
Tabulators.....	4,500	4,437		
8 Tabulators at \$1,500.....			12,000	12,000
Fees to Analysts, Testers and In- spectors.....	5,200	4,038		
Expert services in revising speci- fications, grading, classifying and inspecting competitive pur- chases.....	8,000	7,848	3,600	3,600
Paid from 55th General Assembly Appropriation.....		624		
Total:				
First year.....	\$50,420	\$44,771	\$53,240	\$53,240
Second year.....	50,420			

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Purchases and Supplies—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 29	\$ 50	\$ 50	
Office supplies.....		277	350	350	
Premiums.....			100	100	
Printing and stationery.....		70			
Telephone and telegraph.....		430	500	500	
Miscellaneous.....		275	500	500	
Total.....	\$3,000	\$1,081	\$1,500	\$1,500	
Postage.....	\$5,500	\$2,728	\$2,750	\$2,750	
Printing and Stationery.....	\$12,000	\$5,216	\$6,000	\$6,000	
TRAVEL.					
Officers.....		\$ 7	\$ 500	\$ 500	
Miscellaneous employees.....		104			
Inspectors.....		627	1,000	1,000	
Total.....	\$3,000	\$738	\$1,500	\$1,500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 329	\$100	\$100	
Repairs to furniture and fixtures.....		150	150	150	
Repairs to office equipment.....		120	150	150	
Repairs to motor vehicles.....		61			
New furniture and fixtures.....		290	200	200	
New office equipment.....		1.162	250	250	
New miscellaneous equipment.....			150	150	
Total.....	\$2,000	\$2,112	\$1,000	\$1,000	
REVENUE.					
	None				

## Architecture and Engineering.

RECAPITULATION.					
Salaries and Wages.....	\$301,680	\$133,239	\$144,340	\$144,340	
Office Expenses.....	27,020	8,605	8,855	8,855	
Postage.....	2,500	2,000	3,000	3,000	
Printing and Stationery.....	5,840	2,982	3,000	3,000	
Travel.....	28,000	13,067	14,000	14,000	
Repairs and Equipment.....	4,000	2,761	1,900	900	
Grand total.....	\$369,040	\$162,654	\$175,095	\$174,095	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Supervising Architect—Salary fixed by Statute.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1 Supervising Engineer—Salary fixed by Statute.....	5,000				
1 Superintendent of Buildings and Repairs.....	3,900	3,900			
1 Superintendent of Construction.....			3,900	3,900	
1 Superintendent of Construction.....	3,180	3,180	3,180	3,180	
1 Superintendent of Construction.....	3,000	3,000	3,000	3,000	

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Architecture and Engineering—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Architectural Draftsman-----	\$ 2,820	\$ 2,637	\$ 2,820	\$ 2,820	
1 Architectural Draftsman-----	2,760	2,760	2,760	2,760	
1 Architectural Draftsman-----	2,100	2,086	2,100	2,100	
1 Architectural Draftsman-----	1,800	1,150	1,800	1,800	
1 Architectural Designer-----	3,300	2,965			
1 Architectural Draftsman-----			3,300	3,300	
2 Architectural Tracers at \$1,800	3,600	2,830	3,600	3,600	
1 Heating and Plumbing Engineer	3,600	3,600	3,600	3,600	
1 Electrical Engineer-----	3,300	2,985			
1 Architectural Draftsman-----			3,300	3,300	
1 Mechanical Inspector-----	3,000	2,750			
1 Architectural Draftsman-----			3,000	3,000	
1 Mechanical Draftsman-----	2,400	2,354			
1 Architectural Draftsman-----			2,400	2,400	
1 Chief Clerk-----	2,400	2,295	2,400	2,400	
1 Filing Clerk-----	1,200	1,100			
1 Messenger-----			1,200	1,200	
2 Stenographers at \$1,500-----	3,000	2,745			
1 Senior Department Stenographer-----			1,500	1,500	
1 Junior Department Clerk-----			1,500	1,500	
1 Senior Department Stenographer-----	1,380	1,265	1,380	1,380	
1 Typist-----	1,200	1,200			
1 Junior Department Stenographer-----			1,200	1,200	
1 Bookkeeper-----	2,100	2,030	2,100	2,100	
1 Assistant Bookkeeper and Department Clerk-----	1,800	1,800			
1 Senior Department Clerk-----			1,800	1,800	
Supervising, drafting, engineering and estimating on permanent improvements-----	85,000	77,532	85,000	85,000	
Extra Help-----	4,000	2,075	2,500	2,500	
Total:					
First year-----	\$150,840	\$133,239	\$144,340	\$144,340	
Second year-----	150,840				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 95	\$ 100	\$ 100	
Office supplies-----		512	800	800	
Premiums-----		25	55	55	
Printing and stationery-----		92			
Rent-----		2,400	2,400	2,400	
Telephone and telegraph-----		1,810	1,500	1,500	
Miscellaneous-----		3,671	4,000	4,000	
Total-----	\$27,020	\$8,605	\$8,855	\$8,855	
Postage-----	\$2,500	\$2,000	\$3,000	\$3,000	
Printing and Stationery-----	\$5,840	\$2,982	\$3,000	\$3,000	
TRAVEL.					
Officers-----		\$1,559	\$ 2,500	\$ 2,500	
Miscellaneous employees-----		2,692			
Inspectors-----		8,816	11,500	11,500	
Total-----	\$28,000	\$13,067	\$14,000	\$14,000	



## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Architecture and Engineering—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 42	\$ 100	\$100	
Repairs to office equipment.....		183	100	500	
Repairs to motor vehicles.....		505	300	300	
New furniture and fixtures.....		200			
New office equipment.....		179			
New motor vehicles.....		1,224	1,400		
New miscellaneous equipment.....		428			
Total.....	\$4,000	\$2,761	\$1,900	\$900	
REVENUE.	None				

## Waterways.

RECAPITULATION.					
Salaries and Wages.....	\$ 15,600	\$ 7,800	\$ 7,800	\$ 7,800	
Office Expenses.....	35,000	13,857	12,500	12,500	
Postage.....	1,000	987	750	750	
Printing and Stationery.....	3,000	621	1,500	1,500	
Travel.....	4,000	1,794	1,500	1,500	
Repairs and Equipment.....	2,500	504	500	500	
Engineering Services and Expenses.....	100,000	48,431	50,000	50,000	
Preventing Obstructions.....	27,000	10,715	13,500	13,500	
Stream Gauging.....	10,000	3,283	6,000	6,000	
Maintenance of Navigation.....	75,000	12,042	25,000	25,000	
Surveys and Investigations.....	70,000	35,785	35,000	35,000	
Culvert at Utica.....	15,000	11,093			
Bridge at Ottawa.....	35,000	3,400			
Culvert near Seneca.....	20,000	382			
Regulation of Lake Michigan Levels.....	10,000				
Dam and Lock at Emerald Park.....	25,000				
Sub-total.....	\$ 448,100	\$ 150,694	\$ 154,050	\$154,050	
Illinois and Michigan Canal.....	100,000	23,229	50,000	50,000	
Illinois Waterway.....	10,139,000	4,399,563	3,500,000		
Grand total.....	\$10,687,100	\$4,573,486	\$3,704,050	\$204,050	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Supervisor of Illinois Waterway Construction—Salary fixed by Statute.....	\$6,000	\$6,000	\$6,000	\$6,000	
1 Stenographer.....	1,800	1,800	1,800	1,800	
Total:					
First year.....	\$7,800	\$7,800	\$7,800	\$7,800	
Second year.....	7,800				

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Waterways—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 10	\$ 100	\$ 100	
Office supplies.....		669	900	900	
Printing and stationery.....		156			
Rent.....		10,980	9,720	9,720	
Telephone and telegraph.....		1,279	900	900	
Miscellaneous.....		763	880	880	
Total.....	\$35,000	\$13,857	\$12,500	\$12,500	
Postage.....	\$1,000	\$987	\$750	\$750	
Printing and Stationery.....	\$3,000	\$621	\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$1,528	\$1,500	\$1,500	
Miscellaneous employees.....		266			
Total.....	\$4,000	\$1,794	\$1,500	\$1,500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 6			
Repairs to furniture and fixtures.....		119	\$ 25	\$ 25	
Repairs to office equipment.....		86	150	150	
Repairs to books and maps.....		8	25	25	
Repairs to boats.....			150	150	
New furniture and fixtures.....		121			
New office equipment.....		164			
New miscellaneous equipment.....			150	150	
Total.....	\$2,500	\$504	\$500	\$500	
ENGINEERING SERVICES AND EXPENSES.					
Salaries and Wages.....		\$46,725	\$47,500	\$47,500	
Travel.....		1,706	2,500	2,500	
Total.....	\$100,000	\$48,431	\$50,000	\$50,000	
PREVENTING OBSTRUCTIONS.					
For services and expenses in investigating and preventing obstructions in or dumping garbage, waste and refuse matter in, upon or along the shores of rivers, streams or other bodies of water in this State in such manner as to make it possible that same will be washed into such streams or other bodies of water in time of flood or high water levels:					
Salaries and Wages.....		\$7,955	\$10,900	\$10,900	
Travel.....		2,760	2,600	2,600	
Total.....	\$27,000	\$10,715	\$13,500	\$13,500	
STREAM GAUGING.					
Salaries and Wages.....		\$3,117	\$5,400	\$5,400	
Travel.....		166	600	600	
Total.....	\$10,000	\$3,283	\$6,000	\$6,000	

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Waterways—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
MAINTENANCE OF NAVIGATION.					
For dredging in the Illinois River and basin at LaSalle, Illinois, and for all work necessary for the maintenance of navigation and structures on all Illinois rivers under the Department of Purchases and Construction:					
Salaries and Wages.....		\$7,913	\$13,000	\$13,000	
Office Expenses.....			400	400	
Travel.....		2,594	2,600	2,600	
Operation.....		666	1,300	1,300	
Repairs and Equipment.....		869	1,700	1,700	
Permanent Improvements.....			3,500	3,500	
Dredging for Navigation.....			2,500	2,500	
Total.....	\$75,000	\$12,042	\$25,000	\$25,000	
SURVEYS AND INVESTIGATIONS.					
For services and expenses in the survey of State land and meandered waters, and in the investigation of complaints of encroachments and pollutions, and in investigations for the reclamation and protection of the lands and property of the State of Illinois:					
Salaries and Wages.....		\$33,444	\$32,500	\$32,500	
Office Expenses.....		385	500	500	
Travel.....		1,956	2,000	2,000	
Total.....	\$70,000	\$35,785	\$35,000	\$35,000	
CULVERT AT UTICA.					
Reconstruction of culvert designed to carry the waters of Clarks' Creek under the Illinois and Michigan Canal.....	\$15,000	\$11,093			
BRIDGE AT OTTAWA.					
For the construction of a highway bridge over the Illinois and Michigan Canal at Chestnut Street, Ottawa, Illinois.....	\$35,000	\$3,400			
CULVERT NEAR SENECA.					
For the repair or reconstruction of a culvert under the Illinois and Michigan Canal, located near Seneca, Illinois.....	\$20,000	\$382			
REGULATION OF LAKE MICHIGAN LEVELS.					
For the regulation and maintenance of the levels of Lake Michigan and the Great Lakes.....	\$10,000				
DAM AND LOCK AT EMERALD PARK.					
For the repair of the dam and lock at Emerald Park.....	\$25,000				



## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Waterways—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<b>ILLINOIS AND MICHIGAN CANAL.</b>					
For salaries and wages, office expenses, travel, operation, repairs, equipment and permanent improvements necessary for the operation and maintenance of the Illinois and Michigan Canal, payable only out of such funds or moneys as shall be covered into the State treasury and placed by the State Treasurer to the credit of the special fund known as the Illinois and Michigan Canal Fund	\$100,000	\$23,229	\$50,000	\$50,000	
<b>ILLINOIS WATERWAY.</b>					
For the construction of the Illinois Waterway and its appurtenances, whether by contract or the direct employment of services, labor, materials and equipment, and for the payment for property taken or damaged in the construction, operation or maintenance of the Illinois Waterway and its appurtenances; the repair, replacement or reconstruction of public bridges along the line of the Illinois Waterway, altering, rebuilding or reconstructing existing drainage or sewer systems which will be destroyed or materially interfered with in the construction of the Illinois Waterway and its appurtenances.....	\$10,139,000	\$4,399,563	\$3,500,000	-----	

## Revenue.

Illinois and Michigan Canal Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
90-foot strip, lot and bridge rentals.....	\$16,641	\$15,160	\$16,500	\$18,500	\$18,500
Water power rentals.....	12,342	12,342	13,000	16,000	16,000
Boat house rentals.....	25	15	15	15	15
Water pipe rentals and miscellaneous.....	6,105	5,040	8,200	14,295	14,295
Ice leases.....	795	795	885	900	900
Certified copies.....	13	23	35	50	50
Tolls and lockages.....	165	127	250	240	240
Total.....	\$36,086	\$33,502	\$38,885	\$50,000	\$50,000
<b>WATERWAY MAINTENANCE FUND.</b>					
Waterway land rentals.....	\$2,060	\$3,695	\$3,800	\$3,800	\$3,800

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Printing.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$115,840	\$57,376	\$57,200	\$58,640	
Office Expenses.....	30,000	14,915	15,000	15,000	
Postage.....	5,000	3,000	3,000	3,000	
Printing and Stationery.....	5,000	2,484	2,500	2,500	
Travel.....	1,500	714	750	750	
Repairs and Equipment.....	1,400	728	700	700	
Grand total.....	\$158,740	\$79,217	\$79,150	\$80,590	
SALARIES AND WAGES.					
	Per Annum.				
1 Superintendent of Printing— Salary fixed by Statute.....	\$5,000	\$5,000	\$5,000	\$5,000	
1 Assistant Superintendent of Printing.....	3,300	3,300	3,300	3,300	
1 Cost Expert.....	3,000	3,000	3,000	3,000	
1 Artist and Designer.....	3,000	3,000	3,000	3,000	
1 Chief Proof Reader.....	2,400	2,400	2,400	2,400	
1 Proof Reader.....	1,500	1,500	1,500	1,500	
1 Proof Reader.....	1,200	1,200	1,200	1,200	
1 Copy Editor.....	2,400	2,400	2,400	2,400	
1 Copy Holder.....	1,200	1,200	1,200	1,200	
1 Copy Holder.....	1,500	1,500	1,500	1,500	
1 Chief Clerk.....	2,700	2,700	2,700	2,700	
1 Bookkeeper.....	1,800	1,800	1,800	1,800	
1 Storekeeper.....	1,800	1,800	1,800	1,800	
2 Filing Clerks at \$1,800.....	3,600	3,600	3,600	3,600	
1 Filing Clerk.....	1,500	1,500	1,500	1,500	
1 Clerk.....	1,800	1,800	1,800	1,800	
2 Clerks at \$1,500.....	3,000	3,000	3,000	3,000	
1 Stenographer and Clerk.....	2,400	2,400	2,400	2,400	
1 Stenographer and Audit Clerk.....	1,800	1,800			
1 Stenographer-Clerk.....			1,800	1,800	
3 Stenographers at \$1,500.....	4,500	4,500	4,500	4,500	
2 Stenographers at \$1,200.....	2,400	2,400	2,400	2,400	
1 Multigraph Expert.....	2,400	2,400	2,400	2,400	
1 Stock Clerk.....	1,500	1,500	1,500	1,500	
1 Shipping Clerk.....	1,500	1,500	1,500	1,500	
2 Bill proof readers for General Assembly at \$4.00 per day—sec- ond year.....	1,440	176		1,440	
Total:					
First year.....	\$57,200	\$57,376	\$57,200	\$58,640	
Second year.....	58,640				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$9,767	\$9,500	\$9,500	
Office supplies.....		236	500	500	
Postage.....		2			
Premiums.....		65	100	100	
Printing and stationery.....		139			
Rent.....		3,581	3,600	3,600	
Telephone and telegraph.....		453	500	500	
Miscellaneous.....		672	800	800	
Total.....	\$30,000	\$14,915	\$15,000	\$15,000	
Postage.....	\$5,000	\$3,000	\$3,000	\$3,000	
Printing and Stationery.....	\$5,000	\$2,484	\$2,500	\$2,500	
TRAVEL.					
Officers.....	\$1,500	\$714	\$750	\$750	

## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Printing—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$133	\$100	\$100	
Repairs to machinery.....		43			
Repairs to small tools.....		2			
Repairs to furniture and fixtures.....		44	100	100	
Repairs to motor vehicles.....		72			
Repairs-miscellaneous.....		84			
New furniture and fixtures.....		350	500	500	
Total.....	\$1,400	\$728	\$700	\$700	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of waste paper, etc.....	\$108	\$168	\$150	\$150	\$150

## Bureau of Multigraphing.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$36,800	\$18,133	\$18,400	\$18,400	
Office Expenses-----	2,000	626	1,000	1,000	
Repairs and Equipment-----	5,051	1,255	2,525	2,525	
Grand total-----	\$43,851	\$20,014	\$21,925	\$21,925	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Multigraph Superintendent-----	\$3,000	\$3,000	\$3,000	\$3,000	
7 Mimeograph Assistants at \$1,200-----	8,400	8,250	8,400	8,400	
2 Addressograph Operators at \$1,400-----	2,800	2,683	2,800	2,800	
1 Machinist-----	1,500	1,500	1,500	1,500	
1 Messenger-----	1,500	1,500	1,500	1,500	
1 Janitor and Helper-----	1,200	1,200			
1 Janitor-----			1,200	1,200	
Total:					
First year-----	\$18,400	\$18,133	\$18,400	\$18,400	
Second year-----	\$18,400				



## DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Bureau of Multigraphing—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 42	\$200	\$200	
Office supplies.....		526	500	500	
Telephone and telegraph.....		10	100	100	
Miscellaneous.....		48	200	200	
Total.....	\$2,000	\$626	\$1,000	\$1,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$441	\$ 500	\$ 500	
Repairs to machinery.....		458	1,000	1,000	
Repairs to office equipment.....		12	50	50	
Repairs to fire control apparatus.....		2	25	25	
New furniture and fixtures.....		283	450	450	
New office equipment.....		59	500	500	
Total.....	\$5,051	\$1,255	\$2,525	\$2,525	
REVENUE.					
	None				

## Monuments and Memorials.

Monument, Stephen A. Douglas at Winchester.....	\$ 8,000	\$ 7,724		
Monument, John A. Logan and Mary Logan at Murphysboro...	14,053	14,028		
Memorial Bell at Valley Forge, Pa.	7,500	7,500		
Portrait, former Governor Small..	1,000			
Total.....	\$30,553	\$29,252		

# DEPARTMENT OF PURCHASES AND CONSTRUCTION.

## Printing and Stationery—Recapitulation.

Description.	Appropriation for biennium beginning July 1, 1929.	Amount charged, year beginning July 1, 1929.	Estimates as approved for biennium beginning July 1, 1931.	Memo.
For the purchase on contract, as required by law, of printing, binding, printing paper and stationery to be allotted and distributed to the General Assembly and among the following offices, boards and commissions of the State Government:				
General Assembly.....	\$ 90,000	-----	\$ 90,000	
Governor.....	5,000	\$ 3,585	5,000	
Lieutenant Governor.....	500	77	500	
Secretary of State.....	525,000	229,876	525,000	
Auditor of Public Accounts.....	100,000	24,945	70,000	
State Treasurer.....	15,000	2,963	15,000	
Superintendent of Public Instruction.....	70,000	27,313	70,000	
Attorney General.....	40,000	8,774	40,000	
Supreme Court.....	4,000	1,749	4,000	
Appellate Court, First District.....	3,500	1,092	3,500	
Appellate Court, Second District.....	1,200	380	1,200	
Appellate Court, Third District.....	1,600	1,181	1,600	
Appellate Court, Fourth District.....	2,500	1,104	2,500	
Clerk of the Supreme Court.....	6,000	2,550	6,000	
Finance, Department of.....	19,000	10,871	19,000	
Agriculture, Department of.....	47,330	15,304	52,930	
Conservation, Department of.....	40,000	22,400	50,000	
Labor, Department of.....	29,650	16,877	38,850	
Mines and Minerals, Department of.....	11,000	3,381	12,000	
Public Works and Buildings, Department of.....	23,000	1,694	23,000	
Purchases and Construction, Department of.....	29,610	12,165	29,770	
Public Welfare, Department of.....	99,400	34,261	123,520	
Public Health, Department of.....	52,000	26,484	60,000	
Trade and Commerce, Department of.....	85,000	39,967	101,750	
Registration and Education, Department of.....	90,000	29,205	123,000	
Adjutant General.....	15,000	6,059	15,000	
Civil Service Commission.....	6,000	3,103	7,500	
Legislative Reference Bureau.....	8,000	305	8,000	
Illinois Farmers' Institute.....	30,000	12,370	30,000	
Illinois State Library.....	10,000	3,612	10,000	
Illinois Historical Library.....	40,000	5,975	40,000	
Illinois Athletic Commission.....	4,000	605	4,000	
Total.....	\$1,503,290	\$550,227	\$1,582,620	

## DEPARTMENT OF PUBLIC WELFARE.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$12,611,321	\$14,297,616
Office Expenses.....	143,596	168,324
Postage.....	48,925	71,310
Printing and Stationery.....	99,400	123,520
Travel.....	383,432	462,660
Operation.....	11,036,318	10,900,861
Repairs and Equipment.....	3,456,078	3,548,762
Permanent Improvements.....	10,541,980	5,664,890
Land.....	12,000	4,500
Contingencies.....	97,000	99,000
Returning Escapes.....	12,000	12,000
Financing Paroled Boys.....	3,000	3,000
Free Circulating Library for Blind.....	5,000	5,000
Research Work.....	101,500	101,500
Charities Conference.....	4,000	4,000
Tiling and Drainage.....	40,000	15,000
Survey of Specially Handicapped Children.....	120,000	120,000
Maintaining and Schooling Orphan Children.....	3,000	4,000
Vocational Shop Material.....	50,000	
Extra Educational Development.....	50,000	50,000
City Disposal Plants Operation.....	7,000	
Conveying Prisoners.....	99,000	99,000
Mothers' Pensions.....	500,000	500,000
Relief—Veterans' Widows and Children—Special Fund.....	101,804	99,130
Sub-total.....	\$39,526,354	\$36,354,073
Working Capital-Revolving Fund.....	3,000,000	2,000,000
United States Veterans' Bureau Fund.....	325,000	215,000
Grand total.....	\$42,851,354	\$38,569,073
Payable as follows:		
General Revenue Fund.....	\$39,424,550	\$36,254,943
Soldiers' Compensation Fund.....	101,804	99,130
Working Capital-Revolving Fund.....	3,000,000	2,000,000
United States Veterans' Bureau Fund.....	325,000	215,000
Total.....	\$42,851,354	\$38,569,073
RECAPITULATION BY DIVISIONS.		
General Office.....	\$6,622,466	\$7,039,302
Elgin State Hospital.....	1,668,334	1,949,386
Kankakee State Hospital.....	2,345,139	2,028,633
Jacksonville State Hospital.....	1,544,298	1,602,581
Anna State Hospital.....	1,118,763	1,038,709
East Moline State Hospital.....	1,108,512	1,073,362
Peoria State Hospital.....	1,386,065	1,286,383
Chester State Hospital.....	284,654	313,090
Chicago State Hospital.....	2,211,500	2,155,844
Alton State Hospital.....	944,703	949,797
Dixon State Hospital.....	1,700,722	1,526,535
Manteno State Hospital.....	2,981,315	702,863
Research and Educational Hospitals.....	780,403	871,733
Institute for Crippled Children.....		179,116
Lincoln State School and Colony.....	1,571,814	1,651,899
Illinois School for the Deaf.....	675,782	646,275
Illinois School for the Blind.....	418,264	327,149
Illinois Industrial Home for the Blind.....	120,101	107,020
Illinois Soldiers' and Sailors' Home.....	752,428	736,499
Soldiers' Widows' Home of Illinois.....	118,111	108,471
Illinois Soldiers' Orphans' Home.....	1,066,845	717,524
Illinois Eye and Ear Infirmary.....	524,995	495,214
State Training School for Girls.....	510,661	516,706
St. Charles School for Boys.....	974,573	834,533
Illinois State Penitentiary.....	2,304,386	2,629,285



## DEPARTMENT OF PUBLIC WELFARE.

## Recapitulation—Concluded.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY DIVISIONS—Concluded.		
Southern Illinois Penitentiary.....	\$1,144,283	\$1,198,978
Illinois State Reformatory.....	1,298,683	1,251,125
Illinois Woman's Prison.....	100,780	137,362
State Reformatory for Women.....	1,060,188	145,786
Illinois State Farm.....	486,695	286,447
Pardons and Paroles.....	301,400	301,600
Supervision of Parolees.....	557,240	569,900
Visitation of Children.....	172,594	218,470
Visitation of Adult Blind.....	77,392	92,092
Psychopathic Institute.....	145,604	164,593
Criminologist.....	270,471	473,621
Welfare Commissioners.....	26,190	26,190
Institute for Juvenile Research.....	150,000	-----
Sub-total.....	\$39,526,354	\$36,354,073
Working Capital-Revolving Fund.....	3,000,000	2,000,000
United States Veterans' Bureau Fund.....	325,000	215,000
Grand total.....	\$42,851,354	\$38,569,073

	General Revenue Fund.	Working Capital- Revolving Fund.	United States Veterans' Bureau Fund.
Cash Receipts year beginning July 1:			
1928 remitted to State Treasury.....	\$99,014	\$ 989,458	\$162,120
1929 remitted to State Treasury.....	82,732	992,668	172,359
1930 estimated.....	70,439	1,121,805	150,000
1931 estimated.....	23,596	1,192,205	115,000
1932 estimated.....	23,601	1,242,205	100,000

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 380,280	\$ 139,756	\$ 182,700	\$182,700	
Office Expenses.....	10,882	3,815	10,441	10,441	
Postage.....	4,000	1,817	2,000	2,000	
Printing and Stationery.....	50,000	7,396	25,000	25,000	
Travel.....	50,000	29,098	50,000	50,000	
Operation.....	6,000	2,032	1,250	1,250	
Repairs and Equipment.....	6,500	13,467	5,000	5,000	
Permanent Improvements.....	5,200,000	1,865,091	5,664,890	-----	
Land.....	-----	-----	4,500	-----	
Contingencies.....	50,000	(4,366)	50,000	-----	
Tiling and Drainage.....	40,000	7,686	15,000	-----	
Survey of Specially Handicapped Children.....	120,000	53,987	-----	-----	

## DEPARTMENT OF PUBLIC WELFARE.

## General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Conveying Prisoners.....	\$ 99,000	\$43,110	\$ 49,500	\$ 49,500	
Mothers' Pensions.....	500,000	6,526	250,000	250,000	
Relief—World War Veterans' Widows and Children—Special Fund.....	101,804	250	99,130	-----	
Illinois Conference on Public Welfare.....	4,000	1,722	2,000	2,000	
Extra Educational Development.....	-----	-----	25,000	25,000	
Grand total.....	\$6,622,466	\$2,175,753	\$6,436,411	\$602,891	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute.....	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
1 Assistant Director—Salary fixed by Statute.....	4,800	4,800	4,800	4,800	
1 Fiscal Supervisor—Salary fixed by Statute.....	5,000	5,000	5,000	5,000	
1 Superintendent of Charities—Salary fixed by Statute.....	5,000	5,000	5,000	5,000	
1 Superintendent of Prisons—Salary fixed by Statute.....	6,000	6,000	6,000	6,000	
1 Institution Surgeon.....	5,000	5,000	5,000	5,000	
1 Assistant Surgeon.....	1,500	1,435	1,500	1,500	
1 Farm, garden and dairy consultant.....	4,800	4,800	4,800	4,800	
1 Editor.....	4,200	1,500	3,600	3,600	
1 Supervisor of Dietetics.....	4,000	-----	-----	-----	
1 Chief Clerk.....	3,000	3,000	-----	-----	
1 Chief Clerk and Statistician.....	-----	-----	4,000	4,000	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Statistician.....	3,600	-----	-----	-----	
Clerks and Traveling Auditors at rates ranging from \$2,500 to \$3,600.....	12,000	9,912	15,000	15,000	
1 Departmental Inspector.....	-----	-----	3,000	3,000	
1 Reimbursing Investigator.....	2,700	2,125	3,000	3,000	
1 General Bookkeeper.....	2,700	1,700	2,700	2,700	
1 Deportation Agent.....	3,000	2,588	3,000	3,000	
4 Assistant Superintendents of Charities at rates not to exceed \$300 per month.....	16,400	8,361	16,400	16,400	
1 Laundry Supervisor.....	-----	-----	2,500	2,500	
1 Messenger and Clerk.....	1,800	1,800	-----	-----	
2 Messengers and Clerks at \$1,800.....	-----	-----	3,600	3,600	
1 Supervisor of Public Welfare Extension Service.....	-----	-----	2,500	2,500	
Clerks at rates ranging from \$1,800 to \$2,700.....	14,100	13,288	14,100	14,100	
1 Supervising State Dentist.....	-----	-----	2,400	2,400	
Stenographers and Clerks at rates ranging from \$1,200 to \$1,800.....	21,140	21,357	25,000	25,000	
1 Landscape Designer.....	-----	-----	3,000	3,000	
1 Editorial Assistant.....	-----	-----	2,400	2,400	
Extra Help.....	60,000	32,690	35,000	35,000	
Total:					
First year.....	\$190,140	\$139,756	\$182,700	\$182,700	
Second year.....	190,140	-----	-----	-----	

## DEPARTMENT OF PUBLIC WELFARE.

## General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		'Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 121	\$ 500	\$ 500	
Office supplies-----		299	641	641	
Premiums-----		197	400	400	
Printing and stationery-----		113			
Rent-----		397	5,700	5,700	
Telephone and telegraph-----		1,903	2,300	2,300	
Miscellaneous-----		785	900	900	
Total-----	\$10,882	\$3,815	\$10,441	\$10,441	
Postage-----	\$4,000	\$1,817	\$2,000	\$2,000	
Printing and Stationery-----	\$50,000	\$7,396	\$25,000	\$25,000	
TRAVEL.					
Officers-----		\$ 5,136	\$ 5,000	\$ 5,000	
Miscellaneous employees-----		22,992	25,000	25,000	
Transferring inmates-----		582	20,000	20,000	
Miscellaneous-----		388			
Total-----	\$50,000	\$29,098	\$50,000	\$50,000	
OPERATION.					
Household supplies-----		\$ 4			
Motor supplies and expenses-----		309	\$1,000	\$1,000	
Miscellaneous-----		1,719	250	250	
Total-----	\$6,000	\$2,032	\$1,250	\$1,250	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 130	\$ 250	\$ 250	
Repairs to furniture and fixtures-----		208	1,200	1,200	
Repairs to office equipment-----		226	300	300	
Repairs to motor vehicles-----		1,047	3,000	3,000	
Repairs to books and maps-----			100	100	
Repairs--miscellaneous-----		12	150	150	
New furniture and fixtures-----		2,920			
New office equipment-----		1,442			
New motor vehicles-----		6,729			
New miscellaneous equipment-----		711			
New books and maps-----		12			
New fire control apparatus-----		30			
Total-----	\$6,500	\$13,467	\$5,000	\$5,000	
PERMANENT IMPROVEMENTS.					
For permanent improvements, land, buildings and equipment for the State charitable, penal, correctional, research and edu- cational institutions to relieve the crowded conditions at such of these institutions as may be selected by the Department of Public Welfare with the con- sent of the Governor; such buildings to be plain but sub- stantial and to be constructed by the labor of inmates, and paid labor, or by contract, or both-----	\$5,200,000	\$1,865,091	\$5,664,890		



## DEPARTMENT OF PUBLIC WELFARE.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
LAND.			\$4,500		
CONTINGENCIES.	\$50,000	(\$4,366)	\$50,000		
TILING AND DRAINAGE AT STATE INSTITUTIONS.	\$40,000	\$7,686	\$15,000		
SURVEY OF SPECIALLY HANDICAPPED CHILDREN.	\$120,000	\$53,987			
CONVEYING PRISONERS.					
Fees to sheriffs for conveying prisoners to:					
State Penitentiaries.....	\$30,000	\$16,083	\$15,000	\$15,000	
Illinois State Reformatory....	30,000	12,242	15,000	15,000	
St. Charles School for Boys....	25,000	8,746	12,500	12,500	
State Training School for Girls	12,000	5,019	6,000	6,000	
Chester State Hospital.....	2,000	1,020	1,000	1,000	
Total.....	\$99,000	\$43,110	\$49,500	\$49,500	
MOTHERS' PENSIONS.					
Payments to counties giving relief to mothers under the provisions of "An Act to provide partial support of mothers, etc.", as amended.....	\$500,000	\$6,526	\$250,000	\$250,000	
RELIEF—WORLD WAR VETERANS' WIDOWS AND CHILDREN.					
To provide for the relief of widows and children of deceased World War Veterans (Payable from Soldiers' Compensation Fund).....	\$101,804	\$250	\$99,130		
ILLINOIS CONFERENCE ON PUBLIC WELFARE.					
For holding annual sessions, securing speakers, rent of halls and incidental expenses.....	\$4,000	\$1,722	\$2,000	\$2,000	
FOR EXTRA EDUCATIONAL DEVELOPMENT.			\$25,000	\$25,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....		\$91			

## DEPARTMENT OF PUBLIC WELFARE.

## Elgin State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$665,195	\$303,253	\$480,616	\$480,616	
Office Expenses-----	4,600	2,553	3,900	3,900	
Postage-----	1,920	952	1,200	1,200	
Printing and Stationery-----	1,600	839	1,000	1,000	
Travel-----	5,000	4,185	2,500	2,500	
Operation-----	655,719	304,481	379,736	379,736	
Repairs and Equipment-----	232,300	104,352	147,954	62,428	
Permanent Improvements-----	100,000	17,509			
Contingencies-----	2,000		1,000	1,000	
Grand total-----	\$1,668,334	\$738,124	\$1,017,006	\$932,380	
SALARIES AND WAGES.					
	\$665,195	\$303,253	\$480,616	\$480,616	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 143	\$ 250	\$ 250	
Office supplies-----		224	300	300	
Premiums-----		145	250	250	
Telephone and telegraph-----		2,031	3,000	3,000	
Miscellaneous-----		10	100	100	
Total-----	\$4,600	\$2,553	\$3,900	\$3,900	
Postage-----	\$1,920	\$952	\$1,200	\$1,200	
Printing and Stationery-----	\$1,600	\$839	\$1,000	\$1,000	
TRAVEL.					
Offices-----		\$ 169	\$ 100	\$ 100	
Miscellaneous employees-----		677	500	500	
Inspectors-----		1,520			
Returning escapes-----		99	100	100	
Transferring inmates-----		1,720	1,800	1,800	
Total-----	\$5,000	\$4,185	\$2,500	\$2,500	
OPERATION.					
Bedding-----		\$ 5,966	\$ 9,000	\$ 9,000	
Farm and garden supplies-----		1,386	3,500	3,500	
Food-----		172,914	166,877	166,876	
Fuel-----		39,081	75,000	75,000	
Household supplies-----		14,646	25,000	27,000	
Library and amusements-----		8	400	400	
Medical, hospital and laboratory supplies-----		5,383	16,000	16,000	
Power plant supplies-----		4,366	7,000	7,000	
Shop supplies-----		20,677	27,000	32,000	
Stock food-----		10,863	12,500	12,500	
Wearing apparel-----		23,568	25,859	18,860	
Motor supplies and expenses-----		2,786	3,600	3,600	
Miscellaneous-----		2,813	3,000	3,000	
Water-----		24			
Power-----			5,000	5,000	
Total-----	\$655,719	\$304,481	\$379,736	\$379,736	

## DEPARTMENT OF PUBLIC WELFARE.

## Elgin State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$61,579	\$52,791	\$47,428	
Repairs to machinery.....		20,783	3,000	3,000	
Repairs to small tools.....		1,486	1,500	1,500	
Repairs to farm implements.....		2,996	1,000	1,000	
Repairs to furniture and fixtures.....		13,130	5,000	5,000	
Repairs to office equipment.....		83	300	300	
Repairs to motor vehicles.....		643	750	750	
Repairs to medical and surgical apparatus.....		348	500	500	
Replacing live stock.....			500	500	
Repairs to books and maps.....		15	350	350	
Repairs to fire control apparatus.....			500	500	
Repairs—miscellaneous.....		245			
Repairs to walks, roads, paving and fencing.....		2,960	1,000	1,000	
Repairs to sewers, drains and wa- termains.....		84	300	300	
Repairs to tunnels and transmis- sion lines.....			300	300	
Extraordinary repairs:					
Moving and repairing ice plant.....			10,000		
Remodeling plumbing.....			10,000		
Boiler setting and retubing.....			20,000		
New farm implements.....			900		
New furniture and fixtures.....			3,500		
New machinery.....			28,025		
New motor vehicles.....			4,500		
New fire control apparatus.....			2,338		
Total.....	\$232,300	\$104,352	\$147,054	\$62,428	
PERMANENT IMPROVEMENTS.					
Infirmary for ex-service men.....	\$100,000	\$17,509			
CONTINGENCIES.					
	\$2,000		\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$733	\$1,210	\$1,500	\$1,000	\$800
U. S. VETERANS' BUREAU FUND.					
Received from the United States Government for the care and treatment of World War veterans.....	\$52,709	\$66,201	\$50,000	\$20,000	\$10,000
WORKING CAPITAL—REVOLVING FUND.					
Sales of manufactured products.....		\$1,705	\$500	\$500	\$500



## DEPARTMENT OF PUBLIC WELFARE.

## Kankakee State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 906,528	\$447,425	\$456,558	\$456,557	
Office Expenses.....	5,600	2,568	2,800	2,800	
Postage.....	2,720	295	1,300	1,300	
Printing and Stationery.....	2,000	1,190	1,000	1,000	
Travel.....	6,000	4,305	3,000	3,000	
Operation.....	1,042,141	483,500	385,577	446,580	
Repairs and Equipment.....	350,150	112,518	143,828	121,333	
Permanent Improvements.....	28,000				
Contingencies.....	2,000	(222)	1,000	1,000	
Grand total.....	\$2,345,139	\$1,051,801	\$995,063	\$1,033,570	
SALARIES AND WAGES.					
	\$906,528	\$447,425	\$456,558	\$456,557	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 126	\$ 100	\$ 100	
Office supplies.....		241	200	200	
Premiums.....		202	200	200	
Printing and stationery.....		193			
Telephone and telegraph.....		1,741	1,000	1,000	
Miscellaneous.....		65	1,300	1,300	
Total.....	\$5,600	\$2,568	\$2,800	\$2,800	
Postage.....	\$2,720	\$295	\$1,300	\$1,300	
Printing and Stationery.....	\$2,000	\$1,190	\$1,000	\$1,000	
TRAVEL.					
Officers.....		\$ 166	\$ 200	\$ 200	
Miscellaneous employees.....		768	900	900	
Inspectors.....		731	900	900	
Returning escapes.....		64			
Transferring inmates.....		2,274	1,000	1,000	
Miscellaneous.....		302			
Total.....	\$6,000	\$4,305	\$3,000	\$3,000	
OPERATION.					
Bedding.....		\$ 308	\$ 5,000	\$ 5,000	
Farm and garden supplies.....		4,638	6,000	6,000	
Food.....		289,990	167,377	228,380	
Fuel.....		79,299	88,000	88,000	
Household supplies.....		25,565	20,000	20,000	
Library and amusements.....		1,484	1,000	1,000	
Medical, hospital and laboratory supplies.....		15,908	18,000	18,000	
Power plant supplies.....		2,149	3,700	3,700	
Shop supplies.....		21,342	24,000	24,000	
Stock food.....		7,042	14,000	14,000	
Wearing apparel.....		32,318	35,000	35,000	
Motor supplies and expenses.....		2,440	2,500	2,500	
Miscellaneous.....		1,017	1,000	1,000	
Total.....	\$1,042,141	\$483,500	\$385,577	\$446,580	

## DEPARTMENT OF PUBLIC WELFARE.

## Kankakee State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$90,430	\$75,041	\$90,000	
Repairs to machinery.....		3,974	5,500	5,500	
Repairs to small tools.....		2,085	2,500	2,500	
Repairs to farm implements.....		515	1,000	1,000	
Repairs to furniture and fixtures.....		5,142	2,000	2,000	
Repairs to office equipment.....		408	500	500	
Repairs to motor vehicles.....		2,205	500	500	
Repairs to medical and surgical apparatus.....		143	1,500	1,500	
Repairs to laboratory and testing apparatus.....			500	500	
Replacing live stock.....			1,000	1,000	
Repairs to books and maps.....		281	333	333	
Repairs to fire control apparatus.....		4	2,000	2,000	
Repairs—miscellaneous.....		2,676	1,000	1,000	
Repairs to walks, roads, paving and fencing.....		2,474	7,000	7,000	
Repairs to tunnels and trans- mission lines.....		7	5,000	6,000	
Extraordinary repairs:					
Repairs to heating system.....			11,500		
New farm implements.....		1,442	974		
New furniture and fixtures.....		584	1,000		
New live stock.....		40	3,700		
New machinery.....			21,280		
New office equipment.....		85			
New small tools.....		23			
Total.....	\$350,150	\$112,518	\$143,828	\$121,333	
PERMANENT IMPROVEMENTS.					
	\$28,000				
CONTINGENCIES.					
	\$2,000	(\$222)	\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimate.	1931 Estimated.	1932 Estimated.
Bones and hides.....	\$531	\$ 58	\$100	\$100	\$100
Waste and old material.....	563	1,533	500	500	500
Clothing and incidentals.....		384			
Refunds.....		15			
Miscellaneous.....	365	399	300	300	300
Total.....	\$1,459	\$2,389	\$900	\$900	\$900
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured and agricultural products.....		\$3,208	\$500	\$100	\$100

## DEPARTMENT OF PUBLIC WELFARE.

## Jacksonville State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$609,958	\$300,742	\$323,974	\$323,973	
Office Expenses.....	3,600	1,648	2,000	2,000	
Postage.....	2,400	1,500	1,550	1,550	
Printing and Stationery.....	2,000	1,759	1,780	1,780	
Travel.....	6,000	2,604	3,000	3,000	
Operation.....	652,670	297,492	267,957	315,923	
Repairs and Equipment.....	177,900	97,949	225,704	126,390	
Permanent Improvements.....	82,000				
Contingencies.....	2,000		1,000	1,000	
City Disposal Plant Operation.....	5,770				
Grand total.....	\$1,544,298	\$703,694	\$826,965	\$775,616	
SALARIES AND WAGES.					
	\$609,958	\$300,742	\$323,974	\$323,973	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 163	\$ 250	\$ 250	
Office supplies.....		255	300	300	
Premiums.....		173	165	165	
Printing and stationery.....		13			
Telephone and telegraph.....		1,022	1,240	1,240	
Miscellaneous.....		22	45	45	
Total.....	\$3,600	\$1,648	\$2,000	\$2,000	
Postage.....	\$2,400	\$1,500	\$1,550	\$1,550	
Printing and Stationery.....	\$2,000	\$1,759	\$1,780	\$1,780	
TRAVEL.					
Officers.....			\$ 225	\$ 225	
Miscellaneous employees.....		\$ 545	400	400	
Inspectors.....		1,111	1,025	1,025	
Returning escapes.....		370	350	350	
Transferring inmates.....		543	500	500	
Miscellaneous.....		35	500	500	
Total.....	\$6,000	\$2,604	\$3,000	\$3,000	
OPERATION.					
Bedding.....		\$ 4,012	\$ 4,335	\$ 4,335	
Farm and garden supplies.....		5,002	8,000	8,000	
Food.....		144,549	106,464	160,000	
Fuel.....		46,877	50,000	50,000	
Household supplies.....		15,119	15,000	15,000	
Library and amusements.....		2,505	5,000	5,000	
Medical, hospital and laboratory supplies.....		10,085	5,588	5,588	
Power plant supplies.....		743	900	900	
Shop supplies.....		23,878	25,000	25,000	
Stock food.....		9,232	9,500	9,500	
Wearing apparel.....		14,587	16,000	16,000	
Motor supplies and expenses.....		5,205	5,500	5,500	
Miscellaneous.....		3,496	5,570		
Water.....		12,202	11,000	11,000	
Power.....			50	50	
School supplies.....			50	50	
Total.....	\$652,670	\$297,492	\$267,957	\$315,923	



**DEPARTMENT OF PUBLIC WELFARE.**  
**Jacksonville State Hospital—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$76,703	\$50,814	\$75,000	
Repairs to machinery.....		7,218	15,000	20,000	
Repairs to small tools.....		2,572	4,000	4,000	
Repairs to farm implements.....		2,098	2,000	2,000	
Repairs to furniture and fixtures.....		3,037	4,000	4,000	
Repairs to office equipment.....		596	1,000	1,000	
Repairs to motor vehicles.....		840	2,600	1,200	
Repairs to medical and surgical apparatus.....		20	3,000	3,000	
Repairs to laboratory and testing apparatus.....			600	600	
Replacing live stock.....			2,200	600	
Repairs to books and maps.....			150	150	
Repairs to fire control apparatus.....		49	6,000	6,000	
Repairs—miscellaneous.....		1,082	340	340	
Repairs to walks, roads, paving and fencing.....		2,694	4,000	4,000	
Repairs to sewers, drains and watermains.....		92	2,000	2,000	
Repairs to tunnels and transmis- sion lines.....			1,500	1,500	
Grading and landscaping.....			1,000	1,000	
Extraordinary repairs:					
Installing electric food ele- vators.....			5,000		
Replacing pasteurizer.....			5,000		
Replacing bakery equipment.....			5,000		
New hot water system and mains, including heater in annex building.....			10,000		
Replacing pipe covering.....			3,000		
Replacing electrical wiring and fixtures in wards.....			5,000		
Replacing plumbing fixtures and equipment for wards.....			10,000		
New farm implements.....			2,000		
New furniture and fixtures.....			10,000		
New live stock.....		305			
New machinery.....			36,500		
New office equipment.....			500		
New motor vehicles.....		599	18,500		
New miscellaneous equipment.....		40			
New medical and surgical appa- ratus.....			10,000		
New books and maps.....		4			
New fire control apparatus.....			5,000		
Total.....	\$177,900	\$97,949	\$225,704	\$126,390	
PERMANENT IMPROVEMENTS.	\$82,000				
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	
CITY DISPOSAL PLANT OPERATION.	\$5,770				

**DEPARTMENT OF PUBLIC WELFARE.**  
**Jacksonville State Hospital—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous collections-----	\$769	\$1,848	\$1,810	\$1,685	\$1,685
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured and ag- ricultural products-----		\$8,444	\$8,000	\$12,000	\$12,000
U. S. VETERANS' BUREAU FUND.					
Received from the United States Government for care and treatment of World War veterans-----	\$108,493	\$106,158	\$100,000	\$95,000	\$90,000

## DEPARTMENT OF PUBLIC WELFARE.

## Anna State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$491,562	\$246,545	\$269,451	\$271,159	
Office Expenses.....	2,250	1,423	1,375	1,375	
Postage.....	1,360	858	850	850	
Printing and Stationery.....	1,600	929	900	900	
Travel.....	3,500	1,585	1,450	1,450	
Operation.....	435,441	221,904	174,142	201,600	
Repairs and Equipment.....	138,350	76,200	63,137	48,070	
Permanent Improvements.....	42,700	16,627			
Contingencies.....	2,000	(463)	1,000	1,000	
Grand total.....	\$1,118,763	\$566,071	\$512,305	\$526,404	
SALARIES AND WAGES.					
	\$491,562	\$246,545	\$269,451	\$271,159	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$193	\$200	\$200	
Office supplies.....		278	250	250	
Premiums.....		162	150	150	
Printing and stationery.....		276			
Telephone and telegraph.....		498	500	500	
Miscellaneous.....		16	275	275	
Total.....	\$2,250	\$1,423	\$1,375	\$1,375	
Postage.....	\$1,360	\$858	\$850	\$850	
Printing and Stationery.....	\$1,600	\$929	\$900	\$900	
TRAVEL.					
Officers.....		\$194	\$250	\$250	
Miscellaneous employees.....		215	200	200	
Inspectors.....		821	500	500	
Returning escapes.....			50	50	
Transferring inmates.....		84	100	100	
Miscellaneous.....		271	350	350	
Total.....	\$3,500	\$1,585	\$1,450	\$1,450	
OPERATION.					
Bedding.....		\$ 3,996	\$ 4,000	\$ 4,000	
Farm and garden supplies.....		6,593	7,000	7,000	
Food.....		98,164	68,142	95,600	
Fuel.....		24,925	25,000	25,000	
Household supplies.....		13,074	13,500	13,500	
Library and amusements.....		1,347	1,500	1,500	
Medical, hospital and laboratory supplies.....		6,563	7,500	7,500	
Power plant supplies.....		2,744	3,000	3,000	
Shop supplies.....		20,383	5,000	5,000	
Stock food.....		18,989	18,000	18,000	
Wearing apparel.....		11,933	12,500	12,500	
Motor supplies and expenses.....		4,771	4,000	4,000	
Miscellaneous.....		4,049			
Power.....		4,373	5,000	5,000	
Total.....	\$435,441	\$221,904	\$174,142	\$201,600	



## DEPARTMENT OF PUBLIC WELFARE.

## Anna State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		47,710	25,041	31,315	
Repairs to machinery.....		5,587	5,000	5,000	
Repairs to small tools.....		1,382	1,500	1,500	
Repairs to farm implements.....		1,191	1,600	1,600	
Repairs to furniture and fixtures.....		3,660	1,000	1,000	
Repairs to office equipment.....		305	100	100	
Repairs to motor vehicles.....		1,129	1,000	1,000	
Repairs to medical and surgical apparatus.....		100	150	150	
Repairs to laboratory and testing apparatus.....			150	150	
Replacing live stock.....			400	400	
Repairs to books and maps.....		29	50	50	
Repairs to fire control apparatus.....		714	300	300	
Repairs—miscellaneous.....		146	180	180	
Repairs to walks, roads, paving and fencing.....		631	200	200	
Repairs to sewers, drains and wa- termains.....			200	200	
Grading and landscaping.....			100	100	
Extraordinary repairs:					
Replacing sewing machines.....			2,266		
Laundry equipment.....			12,575		
Improvements at pumping station.....			5,000		
New farm implements.....		85	200	200	
New furniture and fixtures.....		2,474	1,000	1,000	
New live stock.....		3,470	1,000	500	
New machinery.....		709	1,000	1,000	
New office equipment.....		3	180	180	
New motor vehicles.....		4,798	2,000	1,000	
New miscellaneous equipment.....		1,093	100	100	
New laboratory and testing appa- ratus.....		353	200	200	
New medical and surgical appa- ratus.....		19	25	25	
New books and maps.....		110	120	120	
New small tools.....		502	500	500	
Total.....	\$138,350	\$76,200	\$63,137	\$48,070	
PERMANENT IMPROVEMENTS.	\$42,700	\$16,627			
CONTINGENCIES.	\$2,000	(\$463)	\$1,000	\$1,000	

## DEPARTMENT OF PUBLIC WELFARE.

## Anna State Hospital—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Waste and old material.....	\$638	\$1,014	\$625	\$625	\$625
Clothing and incidentals.....	63				
Refunds.....	195	80	50	50	50
Miscellaneous.....	40	385	205	205	205
Total.....	\$936	\$1,479	\$880	\$880	\$880
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products.....		\$2,430	\$500	\$500	\$500
U. S. VETERANS' BUREAU FUND.					
Received from the United States Government for the care and treatment of World War veterans.....	\$918				

## East Moline State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$505,292	\$250,549	\$277,890	\$281,532	
Office Expenses.....	2,800	987	1,250	1,250	
Postage.....	1,280	640	640	640	
Printing and Stationery.....	2,000	841	1,000	1,000	
Travel.....	4,500	1,217	1,550	1,550	
Operation.....	475,328	181,456	186,338	215,820	
Repairs and Equipment.....	115,312	58,733	55,672	45,230	
Contingencies.....	2,000	(125)	1,000	1,000	
Grand total.....	\$1,108,512	\$494,423	525,340	\$548,022	
SALARIES AND WAGES.	\$505,292	\$250,549	\$277,890	\$281,532	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 32	\$ 50	\$ 50	
Office supplies.....		39	50	50	
Premiums.....		195	200	200	
Printing and stationery.....		107			
Telephone and telegraph.....		588	800	800	
Miscellaneous.....		26	150	150	
Total.....	\$2,800	\$987	\$1,250	\$1,250	
Postage.....	\$1,280	\$640	\$640	\$640	
Printing and Stationery.....	\$2,000	\$841	\$1,000	\$1,000	

## DEPARTMENT OF PUBLIC WELFARE.

## East Moline State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Officers.....		\$119	\$250	\$250	
Miscellaneous employees.....		144	150	150	
Inspectors.....		708	800	800	
Returning escapes.....		14	25	25	
Transferring inmates.....		230	300	300	
Miscellaneous.....		2	25	25	
Total.....	\$4,500	\$1,217	\$1,550	\$1,550	
OPERATION.					
Bedding.....		\$ 874	\$ 1,000	\$ 1,000	
Farm and garden supplies.....		1,940	3,000	3,000	
Food.....		95,624	66,538	96,020	
Fuel.....		33,664	45,000	45,000	
Household supplies.....		8,588	10,000	10,000	
Library and amusements.....		485	3,000	3,000	
Medical, hospital and laboratory supplies.....		6,506	9,000	9,000	
Power plant supplies.....		2,240	3,000	3,000	
Shop supplies.....		14,961	20,000	20,000	
Stock food.....		3,437	10,000	10,000	
Wearing apparel.....		7,821	9,500	9,500	
Motor supplies and expenses.....		1,193	1,700	1,700	
Miscellaneous.....		1,038	1,500	1,500	
Water.....		1,130	600	600	
Power.....		1,955	2,500	2,500	
Total.....	\$475,328	\$181,456	\$186,338	\$215,820	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$47,451	\$19,987	\$25,680	
Repairs to machinery.....		2,315	2,500	2,500	
Repairs to small tools.....		451	750	750	
Repairs to farm implements.....		356	500	500	
Repairs to furniture and fixtures.....		1,803	2,500	2,500	
Repairs to office equipment.....		458	750	750	
Repairs to motor vehicles.....		686	1,000	1,000	
Repairs to laboratory and testing apparatus.....			200	200	
Repairs to books and maps.....			50	50	
Repairs to fire control apparatus.....		68	100	100	
Repairs to walks, roads, paving and fencing.....		16	5,000	5,000	
Repairs to sewers, drains and watermains.....			1,000	1,000	
Extraordinary repairs: Laundry equipment and water softener.....			16,135		
New farm implements.....		1,070	1,500	1,500	
New furniture and fixtures.....		691	1,000	1,000	
New live stock.....		200			
New machinery.....			1,000	1,000	
New office equipment.....			500	500	
New laboratory and testing appa- ratus.....			500	500	
New medical and surgical appa- ratus.....		153	500	500	
New books and maps.....		15	200	200	
Total.....	\$115,312	\$58,733	\$55,672	\$45,230	
CONTINGENCIES.					
	\$2,000	(\$125)	\$1,000	\$1,000	



**DEPARTMENT OF PUBLIC WELFARE.**  
**East Moline State Hospital—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....	\$533	\$3,505	\$268	\$250	\$250
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products.....		\$29	\$50	\$50	\$50

**Peoria State Hospital.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$551,546	\$280,295	\$291,142	\$294,329	
Office Expenses.....	2,600	1,169	1,300	1,300	
Postage.....	1,200	430	500	500	
Printing and Stationery.....	1,140	814	800	800	
Travel.....	2,500	2,626	1,250	1,250	
Operation.....	615,979	315,338	250,981	290,691	
Repairs and Equipment.....	184,100	105,747	92,037	57,503	
Permanent Improvements.....	13,000				
Land.....	12,000	12,000			
Contingencies.....	2,000	(247)	1,000	1,000	
Grand total.....	\$1,386,065	\$718,419	\$639,010	\$647,373	
SALARIES AND WAGES.	\$551,546	\$280,295	\$291,142	\$294,329	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$203	\$250	\$250	
Office supplies.....		264	400	400	
Postage.....		8			
Premiums.....		113	115	115	
Printing and Stationery.....		114			
Telephone and telegraph.....		467	460	460	
Miscellaneous.....			75	75	
Total.....	\$2,600	\$1,169	\$1,300	\$1,300	
Postage.....	\$1,200	\$430	\$500	\$500	
Printing and Stationery.....	\$1,140	\$814	\$800	\$800	
TRAVEL.					
Officers.....		48	100	100	
Miscellaneous employees.....		393	750	750	
Inspectors.....		50			
Returning escapes.....		34	100	100	
Transferring inmates.....		476	300	300	
Miscellaneous.....		1,625			
Total.....	\$2,500	\$2,626	\$1,250	\$1,250	

## DEPARTMENT OF PUBLIC WELFARE.

## Peoria State Hospital—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Bedding.....		\$ 2,769	\$ 3,000	\$ 3,000	
Farm and garden supplies.....		1,493	2,000	2,000	
Food.....		147,391	86,291	126,000	
Fuel.....		34,570	30,000	30,000	
Household supplies.....		19,351	20,000	20,000	
Library and amusements.....		817	989	990	
Medical, hospital and laboratory supplies.....		12,998	12,000	12,000	
Power plant supplies.....		2,291	2,000	2,000	
Shop supplies.....		33,469	32,000	32,000	
Stock food.....		11,867	12,000	12,000	
Wearing apparel.....		25,714	27,701	27,701	
Motor supplies and expenses.....		3,693	4,000	4,000	
Miscellaneous.....		3,893	3,000	3,000	
Water.....		13,285	14,000	14,000	
Power.....		1,737	2,000	2,000	
Total.....	\$615,979	\$315,338	\$250,981	\$290,691	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$63,417	\$28,157	\$36,253	
Repairs to machinery.....		20,854	10,300	10,000	
Repairs to small tools.....		4,271	3,000	3,000	
Repairs to farm implements.....		1,697	1,500	1,500	
Repairs to furniture and fixtures.....		11,740	5,000	5,000	
Repairs to office equipment.....		12			
Repairs to motor vehicles.....		1,450	1,500	1,500	
Repairs to fire control apparatus.....		265	250	250	
Repairs—miscellaneous.....		3			
Repairs to sewers, drains and watermains.....		9			
Extraordinary repairs:					
Replacing wood floors on C- Row cottages.....			10,000		
Rewiring building.....			4,500		
New domestic hot water heater, storage type.....			2,700		
New furniture and fixtures.....		1,309			
New live stock.....		595			
New machinery.....			15,830		
New motor vehicles.....			750		
New miscellaneous equipment.....			8,550		
New small tools.....		125			
Total.....	\$184,100	\$105,747	\$92,037	\$57,503	
PERMANENT IMPROVEMENTS.					
	\$13,000				
LAND.					
	\$12,000	\$12,000			
CONTINGENCIES.					
	\$2,000	(\$247)	\$1,000	\$1,000	

## DEPARTMENT OF PUBLIC WELFARE.

## Peoria State Hospital—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Waste and old material.....	\$114	\$1,261	\$500	\$100	\$100
Refunds.....	101	2			
Miscellaneous.....	178	31	45	45	45
Total.....	\$393	\$1,294	\$545	\$145	\$145
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured and agri- cultural products.....		\$1,397	\$1,100	\$1,100	\$1,100

## Chester State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$143,600	\$54,165	\$76,136	\$83,336	
Office Expenses.....	788	216	440	440	
Postage.....	320	160	220	220	
Printing and Stationery.....	400	116	225	225	
Travel.....	1,782	443	900	900	
Operation.....	111,864	50,441	60,308	69,850	
Repairs and Equipment.....	18,900	10,138	12,390	5,500	
Permanent Improvements.....	5,000				
Contingencies.....	1,000	(76)	500	500	
Returning Escapes.....	1,000		500	500	
Grand total.....	\$284,654	\$115,679	\$151,619	\$161,471	
SALARIES AND WAGES.	\$143,600	\$54,165	\$76,136	\$83,336	
OFFICE EXPENSES.					
Freight, express and drayage.....		37	50	50	
Office supplies.....		48	65	65	
Postage.....		12			
Premiums.....			25	25	
Telephone and telegraph.....		92	125	125	
Miscellaneous.....		27	175	175	
Total.....	\$788	\$216	\$440	\$440	
Postage.....	\$320	\$160	\$220	\$220	
Printing and Stationery.....	\$400	\$116	\$225	\$225	
TRAVEL.					
Officers.....		\$ 60	\$200	\$200	
Miscellaneous employees.....		20	200	200	
Transferring inmates.....		363	500	500	
Total.....	\$1,782	\$443	\$900	\$900	



## DEPARTMENT OF PUBLIC WELFARE.

## Chester State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Bedding.....		\$ 803	\$ 2,000	\$ 2,000	
Farm and garden supplies.....		11	100	100	
Food.....		22,809	24,458	34,000	
Fuel.....		2,708	3,000	3,000	
Household supplies.....		4,113	6,000	6,000	
Library and amusements.....		191	1,000	1,000	
Medical, hospital and laboratory supplies.....		1,644	2,500	2,500	
Power plant supplies.....		237	1,100	1,100	
Shop supplies.....		1,382	600	600	
Stock food.....		9,211	9,000	9,000	
Wearing apparel.....		6,900	10,000	10,000	
Motor supplies and expenses.....		350	400	400	
Miscellaneous.....		82	150	150	
Total.....	\$111,864	\$50,441	\$60,308	\$69,850	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 797	\$1,000	\$1,000	
Repairs to machinery.....		347	1,000	1,000	
Repairs to small tools.....		38	400	400	
Repairs to furniture and fixtures.....		127	400	400	
Repairs to office equipment.....			200	200	
Repairs to motor vehicles.....		192	200	200	
Repairs to laboratory and testing apparatus.....		3			
Repairs to fire control apparatus.....			190	200	
Repairs—miscellaneous.....		94		500	
Repairs to walks, roads, paving and fencing.....		91		200	
Repairs to sewers, drains and watermains.....			200	200	
Grading and landscaping.....		22			
Extraordinary repairs: Replacing 2 H. P. boilers in- cluding boiler stack and ac- cessories.....			3,500		
New furniture and fixtures.....		8,369	2,300	500	
New live stock.....		22	200	200	
New motor vehicles.....			2,000		
New miscellaneous equipment.....			300	500	
New small tools.....		36	200		
New fire control apparatus.....			300		
Total.....	\$18,900	\$10,138	\$12,390	\$5,500	
PERMANENT IMPROVEMENTS.	\$5,000				
CONTINGENCIES.	\$1,000	(\$76)	\$500	\$500	
RETURNING ESCAPES.	\$1,000		\$500	\$500	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$28	\$18	\$25	\$25	\$25

## DEPARTMENT OF PUBLIC WELFARE.

## Chicago State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$958,904	\$468,167	\$556,573	\$556,573	
Office Expenses.....	8,740	4,295	3,875	3,875	
Postage.....	1,600	467	800	800	
Printing and Stationery.....	2,000	1,157	1,500	1,500	
Travel.....	9,000	3,121	3,425	3,425	
Operation.....	784,558	376,704	355,165	411,357	
Repairs and Equipment.....	304,718	144,778	149,476	105,500	
Permanent Improvements.....	139,980				
Contingencies.....	2,000	(447)	1,000	1,000	
Grand total.....	\$2,211,500	\$998,689	\$1,071,814	\$1,084,030	
SALARIES AND WAGES.					
	\$958,904	\$468,167	\$556,573	\$556,573	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 19	\$ 25	\$ 25	
Office supplies.....		476	350	350	
Postage.....		5			
Premiums.....		162	100	100	
Printing and stationery.....		393			
Rent.....		180	200	200	
Telephone and telegraph.....		3,010	3,000	3,000	
Miscellaneous.....		47	50	50	
Advertising.....		3	150	150	
Total.....	\$8,740	\$4,295	\$3,875	\$3,875	
Postage.....	\$1,600	\$467	\$800	\$800	
Printing and Stationery.....	\$2,000	\$1,157	\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$ 46			
Miscellaneous employees.....		515	\$ 550	\$ 550	
Inspectors.....		525	375	375	
Transferring inmates.....		2,035	2,500	2,500	
Total.....	\$9,000	\$3,121	\$3,425	\$3,425	
OPERATION.					
Bedding.....		\$ 1,971	\$ 1,400	\$ 1,400	
Farm and garden supplies.....		3,118	4,500	4,500	
Food.....		233,731	181,587	237,779	
Fuel.....		42,442	59,974	59,974	
Household supplies.....		23,071	23,000	23,000	
Library and amusements.....		1,302	1,150	1,150	
Medical, hospital and laboratory supplies.....		10,538	12,220	12,220	
Power plant supplies.....		4,064	10,744	10,744	
Shop supplies.....		22,557	29,900	29,900	
Stock food.....		8,897	9,200	9,200	
Wearing apparel.....		18,058	11,500	11,500	
Motor supplies and expenses.....		1,881	2,300	2,300	
Miscellaneous.....		524	690	690	
Water.....		4,550	7,000	7,000	
Total.....	\$784,558	\$376,704	\$355,165	\$411,357	

## DEPARTMENT OF PUBLIC WELFARE.

## Chicago State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$122,978	\$79,016	\$93,400	
Repairs to machinery.....		2,553	2,000	2,000	
Repairs to small tools.....		672	700	700	
Repairs to farm implements.....		106	150	150	
Repairs to furniture and fixtures.....		16,445	6,000	6,000	
Repairs to office equipment.....		205	500	500	
Repairs to motor vehicles.....		1,363	600	600	
Repairs to medical and surgical apparatus.....		2	300	300	
Repairs to books and maps.....		15	50	50	
Repairs to fire control apparatus.....			400	400	
Repairs—miscellaneous.....		190	400	400	
Repairs to walks, roads, paving and fencing.....		175	1,000	1,000	
Repairs to sewers, drains and watermains.....		74			
Extraordinary repairs:					
Replacing boiler room equip- ment.....			14,650		
Replacing coal and ash handling equipment.....			2,500		
Replacing engine and gener- ator.....			31,860		
New brine storage tank for re- frigerating system, 1,600 gallon capacity.....			2,400		
Mattress sterilizer, size 60x66x108".....			5,500		
Hollow, ball bearing, auto- matic chisel mortiser and one portable gasoline engine driven pump.....			1,450		
Total.....	\$304,718	\$144,778	\$149,476	\$105,500	
PERMANENT IMPROVEMENTS.	\$139,980				
CONTINGENCIES.	\$2,000	(\$447)	\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....		\$ 71	\$ 100	\$ 100	\$ 100
Refunds.....	\$ 97		95	95	95
Waste and old material.....	583	1,612	1,780	1,800	1,800
Miscellaneous.....	46	139	435	455	455
Total.....	\$726	\$1,822	\$2,410	\$2,450	\$2,450
WORKING CAPITAL—REVOLVING FUND.					
Sale of agricultural products.....		\$72	\$115	\$115	\$115



## DEPARTMENT OF PUBLIC WELFARE.

## Alton State Hospital

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$456,565	\$223,448	\$236,241	\$238,940	
Office Expenses.....	2,700	1,609	1,750	1,750	
Postage.....	1,040	355	520	520	
Printing and Stationery.....	1,400	788	800	800	
Travel.....	3,500	1,863	1,750	1,750	
Operation.....	369,898	200,384	160,851	186,300	
Repairs and Equipment.....	107,600	61,898	64,870	50,955	
Contingencies.....	2,000	(640)	1,000	1,000	
Grand total.....	\$944,703	\$490,345	\$467,782	\$482,015	
SALARIES AND WAGES.					
	\$456,565	\$223,448	\$236,241	\$238,940	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$178	\$200	\$200	
Office supplies.....		172	325	325	
Premiums.....		100	175	175	
Printing and stationery.....		207			
Telephone and telegraph.....		936	950	950	
Miscellaneous.....		16	100	100	
Total.....	\$2,700	\$1,609	\$1,750	\$1,750	
Postage.....	\$1,040	\$355	\$520	\$520	
Printing and Stationery.....	\$1,400	\$788	\$800	\$800	
TRAVEL.					
Officers.....		\$ 26	\$ 100	\$ 100	
Miscellaneous employees.....		1,669	1,400	1,400	
Returning escapes.....		93	50	50	
Transferring inmates.....			200	200	
Miscellaneous.....		75			
Total.....	\$3,500	\$1,863	\$1,750	\$1,750	
OPERATION.					
Bedding.....		\$ 3,495	\$ 3,000	\$ 3,000	
Farm and garden supplies.....		2,587	2,500	2,500	
Food.....		96,798	53,851	69,300	
Fuel.....		23,579	15,000	25,000	
Household supplies.....		11,905	13,500	13,500	
Library and amusements.....		1,677	1,500	1,500	
Medical, hospital and laboratory supplies.....		7,516	8,500	8,500	
Power plant supplies.....		478	1,500	1,500	
Shop supplies.....		8,774	10,000	10,000	
Stock food.....		9,440	12,000	12,000	
Wearing apparel.....		15,705	20,000	20,000	
Motor supplies and expenses.....		3,784	4,000	4,000	
Miscellaneous.....		2,551	3,500	3,500	
Water.....		7,517	7,000	7,000	
Power.....		4,578	5,000	5,000	
Total.....	\$369,898	\$200,384	\$160,851	\$186,300	

## DEPARTMENT OF PUBLIC WELFARE.

## Alton State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$36,362	\$29,965	\$36,500	
Repairs to machinery.....		3,549	3,000	3,000	
Repairs to small tools.....		2,216	500	500	
Repairs to farm implements.....		1,825	500	500	
Repairs to furniture and fixtures.....		1,619	1,205	1,205	
Repairs to office equipment.....		291	500	500	
Repairs to motor vehicles.....		2,961	1,000	1,000	
Repairs to medical and surgical apparatus.....		42	500	500	
Repairs to laboratory and testing apparatus.....			100	100	
Replacing live stock.....			1,000	1,000	
Repairs to books and maps.....			100	100	
Repairs to fire control apparatus.....		489	500	500	
Repairs—miscellaneous.....		223	700	700	
Repairs to walks, roads, paving and fencing.....		214	500	500	
Repairs to sewers, drains and watermains.....			300	300	
Repairs to tunnels and trans- mission lines.....			250	250	
Extraordinary repairs:					
Boiler room repairs.....			5,900		
Private switch track repairs.....			500		
New farm implements.....		907	750	750	
New furniture and fixtures.....		1,525	1,000	1,000	
New live stock.....		1,030			
New machinery.....		8,499	600	600	
New office equipment.....			250	250	
New medical and surgical appa- ratus.....			500	500	
New books and maps.....			100	200	
New small tools.....		146			
New fire control apparatus.....			500	500	
Extraordinary equipment:					
Kitchen equipment.....			7,150		
Laundry equipment.....			7,000		
Total.....	\$107,600	\$61,898	\$64,870	\$50,955	
CONTINGENCIES.	\$2,000	(\$640)	\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....	\$1,533	\$1,084	\$2,418	\$1,573	\$1,678
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured and agricultural products.....		\$2,952	\$500	\$1,500	\$1,500

## DEPARTMENT OF PUBLIC WELFARE.

## Dixon State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$646,818	\$285,264	\$333,459	\$333,459	
Office Expenses.....	2,500	1,267	1,250	1,250	
Postage.....	1,600	800	1,200	1,200	
Printing and Stationery.....	1,600	1,134	1,500	1,500	
Travel.....	5,000	283	2,500	2,500	
Operation.....	805,634	325,313	313,012	362,536	
Repairs and Equipment.....	192,070	116,617	104,955	64,214	
Permanent Improvements.....	43,500				
Contingencies.....	2,000		1,000	1,000	
Grand total.....	\$1,700,722	\$730,678	\$758,876	\$767,659	
SALARIES AND WAGES.					
	\$646,818	\$285,264	\$333,459	\$333,459	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$124	\$200	\$200	
Office supplies.....		100	150	150	
Premiums.....		38	100	100	
Printing and stationery.....		489	300	300	
Telephone and telegraph.....		512	500	500	
Miscellaneous.....		2			
Advertising.....		2			
Total.....	\$2,500	\$1,267	\$1,250	\$1,250	
Postage.....	\$1,600	\$800	\$1,200	\$1,200	
Printing and Stationery.....	\$1,600	\$1,134	\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$96	\$800	\$800	
Miscellaneous employees.....		70	700	700	
Returning escapes.....			200	200	
Transferring inmates.....		91	500	500	
Miscellaneous.....		26	300	300	
Total.....	\$5,000	\$283	\$2,500	\$2,500	
OPERATION.					
Bedding.....		\$ 2,444	\$ 20,000	\$ 20,000	
Farm and garden supplies.....		1,211	3,000	3,000	
Food.....		181,267	110,195	159,719	
Fuel.....		35,380	65,000	65,000	
Household supplies.....		25,464	30,000	30,000	
Library and amusements.....		1,550	2,000	2,000	
Medical, hospital and laboratory supplies.....		10,162	12,000	12,000	
Power plant supplies.....		2,807	3,000	3,000	
Shop supplies.....		15,202	12,000	12,000	
Stock food.....		2,289	3,700	3,700	
Wearing apparel.....		29,991	31,000	31,000	
Motor supplies and expenses.....		2,503	3,000	3,000	
Miscellaneous.....		2,983	3,000	3,000	
Power.....		11,715	14,000	14,000	
School supplies.....		345	117	117	
Water.....			1,000	1,000	
Total.....	\$805,634	\$325,313	\$313,012	\$362,536	



## DEPARTMENT OF PUBLIC WELFARE.

## Dixon State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$69,597	\$36,626	\$45,214	
Repairs to machinery-----		13,725	8,700	8,700	
Repairs to small tools-----		3,487			
Repairs to farm implements-----		2,070	1,000	1,000	
Repairs to furniture and fixtures-----		8,627	4,000	4,000	
Repairs to office equipment-----		900	500	500	
Repairs to motor vehicles-----		458	1,000	1,000	
Repairs to medical and surgical apparatus-----		345	500	500	
Repairs to laboratory and testing apparatus-----		3			
Repairs to books and maps-----		12	100	100	
Repairs to fire control apparatus-----			200	200	
Repairs—miscellaneous-----		965	1,000	1,000	
Repairs to walks, roads, paving and fencing-----		621	1,000	1,000	
Repairs to tunnels and transmis- sion lines-----			1,000	1,000	
New farm implements-----		585	2,000		
New furniture and fixtures-----		5,659	10,000		
New livestock-----		2,335	2,000		
New machinery-----		6,419	30,000		
New office equipment-----		147	500		
New motor vehicles-----			2,000		
New miscellaneous equipment-----		116			
New medical and surgical appa- ratus-----		430	2,000		
New books and maps-----		116	329		
New fire control apparatus-----			500		
Total-----	\$192,070	\$116,617	\$104,955	\$64,214	
PERMANENT IMPROVEMENTS.	\$43,500				
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....	\$23,301	\$25,900	\$1,000	\$1,000	\$1,000
WORKING CAPITAL-REVOLVING FUND.					
Sale of manufactured products.....		\$482	\$500	\$500	\$500

## DEPARTMENT OF PUBLIC WELFARE.

## Manteno State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		'Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 125,000	\$ 7,970	\$135,625	\$205,625	
Office Expenses.....	2,500	36	1,250	1,250	
Postage.....	560		500	500	
Printing and Stationery.....	675		600	600	
Travel.....	2,000		1,000	1,000	
Operation.....	119,580	1,419	109,375	152,665	
Repairs and Equipment.....	30,000	5,076	48,000	42,873	
Permanent Improvements.....	2,700,000	1,310,997			
Contingencies.....	1,000		1,000	1,000	
Grand total.....	\$2,981,315	\$1,325,498	\$297,350	\$405,513	
SALARIES AND WAGES.					
	\$125,000	\$7,970	\$135,265	\$205,625	
OFFICE EXPENSES.					
Freight, express and drayage.....			\$100	\$100	
Office supplies.....			400	400	
Telephone and telegraph.....		\$36	300	300	
Miscellaneous.....			450	450	
Total.....	\$2,500	\$36	\$1,250	\$1,250	
Postage.....	\$560		\$500	\$500	
Printing and Stationery.....	\$675		\$600	\$600	
TRAVEL.					
Officers.....			\$100	\$100	
Miscellaneous employees.....			500	500	
Transferring inmates.....			400	400	
Total.....	\$2,000		\$1,000	\$1,000	
OPERATION.					
Bedding.....			\$12,400	\$15,000	
Farm and garden supplies.....		\$710	500	1,900	
Food.....			35,000	35,790	
Fuel.....			15,000	30,000	
Household supplies.....			15,000	25,000	
Library and amusements.....			1,500	2,000	
Medical, hospital and laboratory supplies.....			3,000	9,000	
Power plant supplies.....			2,500	3,000	
Shop supplies.....			2,000	2,000	
Stock food.....		52	3,500	4,000	
Wearing apparel.....			12,000	18,000	
Motor supplies and expenses.....		111	1,600	1,600	
Miscellaneous.....		546	375	375	
Power.....			5,000	5,000	
Total.....	\$119,580	\$1,419	\$109,375	\$152,665	

## DEPARTMENT OF PUBLIC WELFARE.

## Manteno State Hospital—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 31	\$ 8,000	\$ 8,000	
Repairs to machinery.....			3,000	3,000	
Repairs to small tools.....		107	200	200	
Repairs to farm implements.....		5	1,000	1,000	
Repairs to furniture and fixtures.....			2,000	2,000	
Repairs to office equipment.....			300	300	
Repairs to motor vehicles.....		4	800	800	
Repairs to medical and surgical apparatus.....			100	100	
Repairs to laboratory and testing apparatus.....			150	150	
Repairs to books and maps.....			150	150	
Repairs to fire control apparatus.....			50	50	
Repairs to walks, roads, paving and fencing.....			4,000	4,000	
Repairs to sewers, drains and wa- termains.....			1,000	1,000	
Repairs to tunnels and transmis- sion lines.....			2,000	2,000	
Grading and landscaping.....			500	500	
New farm implements.....		1,005			
New furniture and fixtures.....			1,400	1,400	
New livestock.....		1,715	4,030	4,030	
New machinery.....		1,563	12,000	6,873	
New office equipment.....		30	200	200	
New motor vehicles.....		587	4,000	4,000	
New laboratory and testing appa- ratus.....			300	300	
New medical and surgical appa- ratus.....			350	350	
New books and maps.....			70	70	
New small tools.....		29	400	400	
New fire control apparatus.....			2,000	2,000	
Total.....	\$30,000	\$5,076	\$48,000	\$42,873	
PERMANENT IMPROVEMENTS.	\$2,700,000	\$1,310,997			
CONTINGENCIES.	\$1,000		\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous receipts.....				\$200	\$200
<b>WORKING CAPITAL—REVOLVING FUND.</b>					
Sale of agricultural products.....		\$1,181	\$500	\$500	\$500



## DEPARTMENT OF PUBLIC WELFARE.

## Research and Educational Hospitals.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$352,850	\$168,965	\$246,008	\$246,954	
Office Expenses.....	8,500	3,566	6,600	6,600	
Postage.....	400	148	300	300	
Printing and Stationery.....	1,200	439	1,000	1,000	
Travel.....	1,000	284	900	600	
Operation.....	320,453	123,820	107,756	124,265	
Repairs and Equipment.....	94,000	39,262	79,030	48,420	
Contingencies.....	2,000	(109)	1,000	1,000	
Grand total.....	\$780,403	\$336,484	\$442,594	\$429,139	
SALARIES AND WAGES.					
	\$352,850	\$168,965	\$246,008	\$246,954	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 171	\$ 500	\$ 500	
Office supplies.....		114	500	500	
Postage.....		5			
Premiums.....		38	100	100	
Printing and stationery.....		444			
Telephone and telegraph.....		2,794	5,000	5,000	
Miscellaneous.....			500	500	
Total.....	\$8,500	\$3,566	\$6,600	\$6,600	
Postage.....	\$400	\$148	\$300	\$300	
Printing and Stationery.....	\$1,200	\$439	\$1,000	\$1,000	
TRAVEL.					
Officers.....		\$184	\$500	\$400	
Miscellaneous employees.....		100	300	200	
Inspectors.....			100		
Total.....	\$1,000	\$284	\$900	\$600	
OPERATION.					
Bedding.....		\$1,037	\$2,000	\$2,000	
Farm and garden supplies.....		34	100	100	
Food.....		46,078	32,991	50,000	
Fuel.....		23,706	12,500	12,500	
Household supplies.....		5,093	15,000	15,000	
Library and amusements.....		30	500	500	
Medical, hospital and laboratory supplies.....		7,603	6,000	6,000	
Power plant supplies.....		3,719	5,000	5,000	
Shop supplies.....		1,207	1,000	1,000	
Wearing apparel.....		59	1,000	500	
Motor supplies and expenses.....		48	500	500	
Miscellaneous.....		19,019	20,000	20,000	
Water.....		3,853	5,000	5,000	
Power.....		12,329	6,165	6,165	
Total.....	\$320,453	\$123,820	\$107,756	\$124,265	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$25,518	\$18,810	\$24,670	
Repairs to machinery.....		4,065			
Repairs to small tools.....		593	1,000	1,000	
Repairs to farm implements.....		7	100	100	
Repairs to furniture and fixtures.....		5,485			
Repairs to office equipment.....		104	1,500	1,500	
Repairs to motor vehicles.....		7	500	500	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Research and Educational Hospitals—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Repairs to medical and surgical apparatus.....		257	1,000	1,000	
Repairs to laboratory and testing apparatus.....			500	500	
Repairs to books and maps.....			100	100	
Repairs to fire control apparatus.....		53	1,000	500	
Repairs—miscellaneous.....		37			
Repairs to walks, roads, paving and fencing.....			1,000	500	
Repairs to sewers, drains and watermains.....			1,000	500	
Repairs to tunnels and transmission lines.....			1,000	500	
Grading and landscaping.....			500	500	
Extraordinary repairs:					
Master clock system and units.....			1,500		
Painting interior nurses' home.....			2,600		
Painting interior of main and orthopedic buildings.....			7,000		
Cement walk around institution.....			2,000		
Laundry equipment.....			5,500		
Installing two ice machines and electric refrigeration.....			12,000		
Water cooling equipment for nurses' home.....			1,000		
Doctors' signal call system.....			1,500		
New farm implements.....			500	300	
New furniture and fixtures.....		1,183	5,000	5,000	
New machinery.....		31	5,000	5,000	
New office equipment.....		27	1,000	1,500	
New motor vehicles.....		1,895	1,000	500	
New miscellaneous equipment.....			1,000	1,000	
New laboratory and testing apparatus.....			1,000	1,000	
New medical and surgical apparatus.....			1,000	1,000	
New books and maps.....			250	250	
New small tools.....			1,000	1,000	
New fire control apparatus.....			1,170		
Total.....	\$94,000	\$39,262	\$79,030	\$48,420	
CONTINGENCIES.	\$2,000	(\$109)	\$1,000	\$1,000	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Waste and old material.....		\$ 29	\$ 8		
Refunds.....		109	20	\$100	\$100
Meals.....		140	20		
Total.....		\$278	\$48	\$100	\$100

## DEPARTMENT OF PUBLIC WELFARE.

## Research and Educational Hospitals—Institute for Crippled Children.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....			\$61,244	\$61,244	
Office Expenses.....			500	500	
Travel.....			1,000	1,000	
Operation.....			9,497	11,000	
Repairs and Equipment.....			22,431	10,700	
Grand total.....			\$94,672	\$84,444	
SALARIES AND WAGES.			\$61,244	\$61,244	
OFFICE EXPENSES.					
Office supplies.....			\$450	\$450	
Miscellaneous.....			50	50	
Total.....			\$500	\$500	
TRAVEL.			\$1,000	\$1,000	
OPERATION.					
Bedding.....			\$2,000	\$2,000	
Household supplies.....			3,497	5,000	
Library and amusements.....			500	500	
Wearing apparel.....			2,000	2,000	
Miscellaneous.....			500	500	
School supplies.....			1,000	1,000	
Total.....			\$9,497	\$11,000	
REPAIRS AND EQUIPMENT.					
Repairs to machinery.....			\$ 500	\$ 500	
Repairs to small tools.....			100	100	
Repairs to furniture and fixtures.....			300	200	
Repairs to office equipment.....			200	200	
Repairs to books and maps.....			100	100	
Repairs to fire control apparatus.....			100	100	
Repairs—miscellaneous.....			200	200	
New furniture and fixtures.....			13,131	5,000	
New machinery.....			5,000	2,000	
New office equipment.....			1,000	500	
New miscellaneous equipment.....			500	500	
New books and maps.....			500	500	
New small tools.....			500	500	
New fire control apparatus.....			300	300	
Total.....			\$22,431	\$10,700	



## DEPARTMENT OF PUBLIC WELFARE.

## Lincoln State School and Colony.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$583,051	\$276,056	\$368,486	\$370,614	
Office Expenses.....	2,600	904	1,700	1,700	
Postage.....	1,600	800	2,400	2,400	
Printing and stationery.....	1,600	952	2,400	2,400	
Travel.....	5,000	1,193	2,500	2,500	
Operation.....	637,692	285,783	306,099	354,528	
Working Capital (see note).					
Repairs and Equipment.....	314,271	151,311	132,454	99,718	
Permanent Improvements.....	24,000	2,246			
Contingencies.....	2,000	(53)	1,000	1,000	
Grand total.....	\$1,571,814	\$719,245	\$817,039	\$834,860	
SALARIES AND WAGES.					
	\$583,051	\$276,056	\$368,486	\$370,614	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$129	\$250	\$250	
Office supplies.....		267	500	500	
Premiums.....		120	200	200	
Telephone and telegraph.....		357	750	750	
Miscellaneous.....		31			
Total.....	\$2,600	\$904	\$1,700	\$1,700	
Postage.....	\$1,600	\$800	\$2,400	\$2,400	
Printing and Stationery.....	\$1,600	\$952	\$2,400	\$2,400	
TRAVEL.					
Officers.....		\$ 39	\$358	\$358	
Miscellaneous employees.....		602	357	357	
Inspectors.....		432	357	357	
Parole agents.....			357	357	
Returning escapes.....		22	357	357	
Transferring inmates.....		30	357	357	
Miscellaneous.....		68	357	357	
Total.....	\$5,000	\$1,193	\$2,500	\$2,500	
OPERATION.					
Bedding.....		\$ 7,853	\$ 7,000	\$ 7,000	
Farm and garden supplies.....		1,484	4,800	4,800	
Food.....		161,956	112,179	160,608	
Fuel.....		22,204	54,500	54,500	
Household supplies.....		17,766	20,340	20,340	
Library and amusements.....		2,586	2,400	2,400	
Medical, hospital and laboratory supplies.....		6,648	7,200	7,200	
Power plant supplies.....		1,575	2,680	2,680	
Shop supplies.....		12,341	18,000	18,000	
Stock food.....		12,443	14,400	14,400	
Wearing apparel.....		26,178	30,000	30,000	
Motor supplies and expenses.....		2,838	5,000	5,000	
Miscellaneous.....		2,498	3,000	3,000	
Water.....		6,947	14,600	14,600	
Power.....			8,000	8,000	
School supplies.....		466	2,000	2,000	
Total.....	\$637,692	\$285,783	\$306,099	\$354,528	

## DEPARTMENT OF PUBLIC WELFARE.

### Lincoln State School and Colony—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
WORKING CAPITAL.					
(See consolidated statement on last page of the Budget of the Department of Public Welfare.)					
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$127,913	\$39,069	\$52,218	
Repairs to machinery.....		2,943	5,000	5,000	
Repairs to small tools.....		1,216	1,500	1,500	
Repairs to farm implements.....		2,264	2,000	2,000	
Repairs to furniture and fixtures.....		12,626	11,000	11,000	
Repairs to office equipment.....		157	500	500	
Repairs to motor vehicles.....		1,450	3,500	3,500	
Repairs to medical and surgical apparatus.....		5	500	500	
Repairs to laboratory and testing apparatus.....			2,500	2,500	
Replacing live stock.....			5,000	5,000	
Repairs to books and maps.....			500	500	
Repairs to fire control apparatus.....			1,500	1,500	
Repairs—miscellaneous.....		2,262	4,000	4,000	
Repairs to walks, roads, paving and fencing.....		15	5,000	5,000	
Repairs to sewers, drains and water mains.....		433	2,000	2,000	
Repairs to tunnels and transmission lines.....			5,000	1,000	
Grading and landscaping.....			2,000	2,000	
Extraordinary repairs:					
Washing and drying machinery.....			15,640		
Ironing machinery.....			9,145		
Replacing ash conveyor.....			12,000		
New farm implements.....			2,500		
New office equipment.....		27			
New motor vehicles.....			2,600		
Total .....	\$314,271	\$151,311	\$132,454	\$99,718	
PERMANENT IMPROVEMENTS.	\$24,000	\$2,246			
CONTINGENCIES.	\$2,000	(\$53)	\$1,000	\$1,000	

### Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....	\$56,723	\$23,882	\$48,100	\$2,100	\$2,100
Refunds.....	5	15			
Fancy work, etc.....	57				
Waste and old material.....	342	952	370	370	370
Total .....	\$57,127	\$24,849	\$48,470	\$2,470	\$2,470
<b>WORKING CAPITAL—REVOLVING FUND.</b>					
Sale of brushes.....	\$5,981	\$9,803	\$6,940	\$6,940	\$6,940

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois School for the Deaf.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$363,989	\$173,721	\$211,885	\$216,222	
Office Expenses-----	2,000	1,434	1,170	1,170	
Postage-----	640	320	500	500	
Printing and Stationery-----	800	155	400	400	
Travel-----	4,500	1,213	2,250	2,250	
Operation-----	134,113	73,741	56,985	65,213	
Repairs and Equipment-----	110,710	44,163	39,550	44,280	
Permanent Improvements-----	54,800	639			
Contingencies-----	2,000	(876)	1,000	1,000	
Research-----	1,500	32	750	750	
City Disposal Plant Operation-----	730				
Grand total-----	\$675,782	\$295,418	\$314,490	\$331,785	
SALARIES AND WAGES.					
	\$363,989	\$173,721	\$211,885	\$216,222	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 3	\$ 10	\$ 10	
Office supplies-----		88	200	200	
Postage-----		118			
Premiums-----		74	75	75	
Printing and Stationery-----		215			
Telephone and telegraph-----		876	875	875	
Miscellaneous-----		60	10	10	
Total-----	\$2,000	\$1,434	\$1,170	\$1,170	
Postage-----	\$640	\$320	\$500	\$500	
Printing and Stationery-----	\$800	\$155	\$400	\$400	
TRAVEL.					
Officers-----		\$ 35	\$400	\$400	
Miscellaneous employees-----		295	300	300	
Inspectors-----		402	700	700	
Transferring inmates-----		228	500	500	
Miscellaneous-----		253	350	350	
Total-----	\$4,500	\$1,213	\$2,250	\$2,250	
OPERATION.					
Bedding-----		\$ 469	\$ 400	\$ 400	
Farm and garden supplies-----		3,955	800	800	
Food-----		25,867	14,041	23,000	
Fuel-----		16,339	15,000	15,000	
Household supplies-----		3,434	3,600	3,600	
Library and amusements-----		573	400	400	
Medical, hospital and laboratory supplies-----		741	1,000	1,000	
Power plant supplies-----		1,033	800	800	
Shop supplies-----		4,504	3,200	3,200	
Stock food-----		8,361	4,714	4,713	
Wearing apparel-----		161	900	900	
Motor supplies and expenses-----		1,286	2,000	2,000	
Miscellaneous-----		733	800	800	
Water-----		1,804	2,000	2,000	
Power-----		943	1,000	1,000	
School supplies-----		3,538	5,600	5,600	
Disposal plant operation-----			730		
Total-----	\$134,113	\$73,741	\$56,985	\$65,213	



## DEPARTMENT OF PUBLIC WELFARE.

## Illinois School for the Deaf—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$27,882	\$13,270	\$18,000	
Repairs to machinery.....		9,500	6,000	6,000	
Repairs to small tools.....		527	500	500	
Repairs to farm implements.....		462	500	500	
Repairs to furniture and fixtures.....		2,514	4,500	4,500	
Repairs to office equipment.....		275	200	200	
Repairs to motor vehicles.....		1,445	500	500	
Repairs to laboratory and testing apparatus.....			500	500	
Replacing livestock.....			1,200	1,200	
Repairs to fire control apparatus.....		434	200	200	
Repairs—miscellaneous.....		939	1,000	1,000	
Repairs to walks, roads, paving and fencing.....		159	200	200	
Grading and landscaping.....		25	50	50	
New farm implements.....			300	300	
New furniture and fixtures.....			1,500	1,500	
New machinery.....			7,930	7,930	
New laboratory and testing appa- ratus.....			200	200	
New books and maps.....			700	700	
New small tools.....			100	100	
New fire control apparatus.....			200	200	
Total.....	\$110,710	\$44,163	\$39,550	\$44,280	
PERMANENT IMPROVEMENTS.					
	\$54,800	\$639			
CONTINGENCIES.					
	\$2,000	(\$876)	\$1,000	\$1,000	
RESEARCH.					
	\$1,500	\$32	\$750	\$750	
CITY DISPOSAL PLANT OPERATION.					
	\$730				

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous receipts.....	\$2,703	\$9,415	\$1,490	\$1,490	\$1,490

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois School for the Blind.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$193,564	\$96,773	\$100,238	\$100,237	
Office Expenses-----	2,000	946	1,000	1,000	
Postage-----	960	490	600	600	
Printing and Stationery-----	800	307	530	530	
Travel-----	5,000	2,166	2,500	2,500	
Operation-----	77,038	33,645	30,425	34,642	
Repairs and Equipment-----	61,202	27,852	31,791	14,556	
Permanent Improvements-----	71,200				
Contingencies-----	1,000	(25)	500	500	
Free Circulating Library for the Blind-----	5,000	2,716	2,500	2,500	
City Disposal Plant Operation---	500				
Grand total-----	\$418,264	\$164,895	\$170,084	\$157,065	
SALARIES AND WAGES.					
	\$193,564	\$96,773	\$100,238	\$100,237	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 74	\$ 90	\$ 90	
Office supplies-----		96	80	80	
Premiums-----		50	50	50	
Printing and stationery-----		35			
Telephone and telegraph-----		691	780	780	
Total-----	\$2,000	\$946	\$1,000	\$1,000	
Postage-----	\$960	\$490	\$600	\$600	
Printing and Stationery-----	\$800	\$307	\$530	\$530	
TRAVEL.					
Officers-----		\$ 61	\$ 100	\$ 100	
Miscellaneous-----		449	100	100	
Inspectors-----		1,198	1,400	1,400	
Transferring inmates-----		363	900	900	
Miscellaneous-----		95			
Total-----	\$5,000	\$2,166	\$2,500	\$2,500	
OPERATION.					
Bedding-----		\$ 197	\$ 400	\$ 400	
Farm and garden supplies-----		168	150	150	
Food-----		17,283	11,050	15,767	
Fuel-----		8,257	9,600	9,600	
Household supplies-----		2,373	1,350	1,350	
Library and amusements-----		276	850	850	
Medical, hospital and laboratory supplies-----		243	450	450	
Power plant supplies-----		321	750	750	
Shop supplies-----		601	700	700	
Stock food-----		87	175	175	
Wearing apparel-----		179	200	200	
Motor supplies and expenses-----		355	250	250	
Miscellaneous-----		633	800	800	
Water-----		987	1,200	1,200	
Power-----		795	1,000	1,000	
School supplies-----		890	1,000	1,000	
Disposal plant operation-----			500		
Total-----	\$77,038	\$33,645	\$30,425	\$34,642	

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois School for the Blind—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$20,414	\$9,316	\$10,381	
Repairs to machinery-----		1,151	525	525	
Repairs to small tools-----		129	110	110	
Repairs to farm implements-----		2	50	50	
Repairs to furniture and fixtures-----		2,593	1,300	1,300	
Repairs to office equipment-----		333	175	175	
Repairs to motor vehicles-----		1,952	950	950	
Repairs to books and maps-----		773	665	665	
Repairs—miscellaneous-----		120	75	75	
Repairs to walks, roads, paving and fencing-----		60	75	75	
Repairs to sewers, drains and wa- ter mains-----		75	250	250	
Repairs to tunnels and transmis- sion lines-----		250			
Extraordinary repairs:					
Refrigeration equipment for plant-----			7,000		
New furniture and fixtures-----			3,000		
New machinery-----			2,400		
New motor vehicles-----			1,200		
New miscellaneous equipment-----			4,700		
Total-----	\$61,202	\$27,852	\$31,791	\$14,556	
PERMANENT IMPROVEMENTS.	\$71,200				
CONTINGENCIES.	\$1,000	(\$25)	\$500	\$500	
FREE CIRCULATING LIBRARY FOR BLIND.	\$5,000	\$2,716	\$2,500	\$2,500	
CITY DISPOSAL PLANT OPERATION.	\$500				

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals-----	\$1,250	\$746	\$600	\$600	\$600



## DEPARTMENT OF PUBLIC WELFARE.

## Illinois Industrial Home for the Blind.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$52,637	\$24,359	\$26,876	\$27,104	
Office Expenses-----	2,500	753	1,250	1,250	
Postage-----	320	100	160	160	
Printing and Stationery-----	200	45	100	100	
Travel-----	550	241	275	275	
Operation-----	40,944	15,474	16,318	18,900	
Repairs and Equipment-----	21,950	2,697	7,252	6,000	
Contingencies-----	1,000	(73)	500	500	
Grand total-----	\$120,101	\$43,669	\$52,731	\$54,289	
SALARIES AND WAGES.					
	\$52,637	\$24,359	\$26,876	\$27,104	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 7	\$ 15	\$ 15	
Office supplies-----			150	150	
Premiums-----		50	75	75	
Telephone and telegraph-----		647	750	750	
Miscellaneous-----		49	260	260	
Total-----	\$2,500	\$753	\$1,250	\$1,250	
Postage-----	\$320	\$100	\$160	\$160	
Printing and stationery-----	\$200	\$45	\$100	\$100	
TRAVEL.					
Officers-----		\$216	\$225	\$225	
Miscellaneous employees-----		22	25	25	
Inspectors-----			25	25	
Transferring inmates-----		3			
Total-----	\$550	\$241	\$275	\$275	
OPERATION.					
Bedding-----		\$ 301	\$ 1,250	\$ 1,250	
Food-----		12,159	9,318	11,900	
Fuel-----		1,964	4,000	4,000	
Household supplies-----		746	1,200	1,200	
Library and amusements-----		2	100	100	
Medical, hospital and laboratory supplies-----		178	250	250	
Power plant supplies-----		122	100	100	
Shop supplies-----		2			
Miscellaneous-----			100	100	
Total-----	\$40,944	\$15,474	\$16,318	\$18,900	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$2,528	\$2,027	\$2,775	
Repairs to machinery-----		76	500	500	
Repairs to small tools-----		9	100	100	
Repairs to furniture and fixtures-----		36	2,000	2,000	
Repairs to fire control apparatus-----		4	500	500	
Repairs—miscellaneous-----		44	125	125	
Extraordinary repairs:					
Pipe line from engine room to Home-----			2,000		
Total-----	\$21,950	\$2,697	\$7,252	\$6,000	
CONTINGENCIES.					
	\$1,000	(73)	\$500	\$500	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Illinois Industrial Home for the Blind—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Board.....	\$1,352	\$613	\$1,450	\$1,450	\$1,450
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products	\$50,256	\$44,944	\$60,000	\$65,000	\$65,000

**Illinois Soldiers' and Sailors' Home.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$364,148	\$170,032	\$184,792	\$184,792	
Office Expenses.....	2,500	1,218	1,250	1,250	
Postage.....	480	218	250	250	
Printing and Stationery.....	1,000	732	750	750	
Travel.....	600	294	300	300	
Operation.....	256,475	118,352	107,419	124,413	
Repairs and Equipment.....	100,225	31,634	88,929	39,054	
Permanent Improvements.....	25,000				
Contingencies.....	2,000	(214)	1,000	1,000	
Grand total.....	\$752,428	\$322,480	\$384,690	\$351,809	
SALARIES AND WAGES.	\$364,148	\$170,032	\$184,792	\$184,792	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 23	\$ 50	\$ 50	
Office supplies.....		72	25	25	
Premiums.....		274	275	275	
Printing and stationery.....		105			
Telephone and telegraph.....		738	900	900	
Advertising.....		6			
Total.....	\$2,500	\$1,218	\$1,250	\$1,250	
Postage.....	\$480	\$218	\$250	\$250	
Printing and stationery.....	\$1,000	\$732	\$750	\$750	
TRAVEL.					
Officers.....		\$ 48	\$100	\$100	
Miscellaneous employees.....		246	200	200	
Total.....	\$600	\$294	\$300	\$300	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Illinois Soldiers' and Sailors' Home—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Bedding.....		\$ 1,157	\$ 4,000	\$ 4,000	
Farm and garden supplies.....		558	750	750	
Food.....		64,230	49,005	66,000	
Fuel.....		22,455	22,537	22,537	
Household supplies.....		6,047	7,500	7,500	
Library and amusements.....		195	250	250	
Medical, hospital and laboratory supplies.....		2,965	3,000	3,000	
Power plant supplies.....		213	500	500	
Shop supplies.....		1,676	2,500	2,500	
Stock food.....		10,704	10,000	10,000	
Wearing apparel.....		1,966	2,000	2,000	
Motor supplies and expenses.....		1,486	1,000	1,000	
Miscellaneous.....		1,693	377	376	
Water.....		3,007	4,000	4,000	
Total.....	\$256,475	\$118,352	\$107,419	\$124,413	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$19,322	\$19,320	\$26,540	
Repairs to machinery.....		3,002	2,000	2,000	
Repairs to small tools.....		633	750	750	
Repairs to farm implements.....		483	700	700	
Repairs to furniture and fixtures.....		1,453	2,000	2,000	
Repairs to office equipment.....		99	200	200	
Repairs to motor vehicles.....		1,961	1,000	1,000	
Repairs to medical and surgical apparatus.....		162	500	500	
Repairs to laboratory and testing apparatus.....			200	200	
Repairs to books and maps.....			100	100	
Repairs to fire control apparatus.....		251	500	500	
Repairs—miscellaneous.....		118	75	75	
Repairs to walks, roads, paving and fencing.....		208			
Repairs to sewers, drains and watermains.....		85	500	500	
Repairs to tunnels and trans- mission lines.....		15	500	500	
Extraordinary repairs:					
Steam distribution—Mains, pressure reducing valves					
taps, thermostatic radiator			30,000		
traps and packless radiators					
Bake shop equipment.....			12,000		
Hot water tank, pump and distributing system.....			15,000		
New furniture and fixtures.....		1,551	2,989	2,989	
New live stock.....		200	500	500	
New office equipment.....		194			
New motor vehicles.....		600			
New medical and surgical appa- ratus.....		1,016			
New books and maps.....		207			
New small tools.....		74	95		
Total.....	\$100,225	\$31,634	\$88,929	\$39,054	
PERMANENT IMPROVEMENTS.	\$25,000				
CONTINGENCIES.	\$2,000	(\$214)	\$1,000	\$1,000	



**DEPARTMENT OF PUBLIC WELFARE.**  
**Illinois Soldiers' and Sailors' Home—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....	\$336	\$558	\$110	\$110	\$110

**Soldiers' Widows' Home of Illinois.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$46,018	\$22,332	\$24,559	\$24,559	
Office Expenses.....	1,070	448	535	535	
Postage.....	240	90	120	120	
Printing and Stationery.....	160	10	80	80	
Travel.....	400	180	200	200	
Operation.....	33,073	17,575	15,669	18,148	
Repairs and Equipment.....	32,150	6,421	10,881	11,785	
Permanent Improvements.....	4,000				
Contingencies.....	1,000	(36)	500	500	
Grand total.....	\$118,111	\$47,056	\$52,544	\$55,927	
SALARIES AND WAGES.					
	\$46,018	\$22,332	\$24,559	\$24,559	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$105			
Office supplies.....		11	\$ 25	\$ 25	
Premiums.....		150	290	290	
Printing and stationery.....		60			
Telephone and telegraph.....		100	100	100	
Miscellaneous.....		22	110	110	
Advertising.....			10	10	
Total.....	\$1,070	\$448	\$535	\$535	
Postage.....	\$240	\$90	\$120	\$120	
Printing and Stationery.....	\$160	\$10	\$80	\$80	
TRAVEL.					
Officers.....		\$136	\$135	\$135	
Miscellaneous employees.....		44	20	20	
Transferring inmates.....			25	25	
Miscellaneous.....			20	20	
Total.....	\$400	\$180	\$200	\$200	
OPERATION.					
Bedding.....		\$ 54	\$ 150	\$ 150	
Farm and garden supplies.....		226	225	225	
Food.....		8,620	6,504	8,983	
Fuel.....		2,538	2,500	2,500	
Household supplies.....		1,186	1,200	1,200	
Library and amusements.....		56	75	75	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Soldiers' Widows' Home of Illinois—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Medical, hospital and laboratory supplies.....		\$ 400	\$ 450	\$ 450	
Power plant supplies.....		37	75	75	
Shop supplies.....		210	250	250	
Stock food.....		24	150	150	
Wearing apparel.....		4	100	100	
Motor supplies and expenses.....		171	175	175	
Miscellaneous.....		1,474	400	400	
Power.....		2,575	3,415	3,415	
Total.....	\$33,073	\$17,575	\$15,669	\$18,148	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 339	\$4,121	\$4,900	
Repairs to machinery.....		3,028	700	700	
Repairs to small tools.....		43	75	75	
Repairs to farm implements.....		20	25	25	
Repairs to furniture and fixtures.....		64	100	100	
Repairs to office equipment.....		16	25	25	
Repairs to motor vehicles.....		43	75	100	
Repairs to medical and surgical apparatus.....			300	300	
Repairs to laboratory and testing apparatus.....			25	25	
Repairs to books and maps.....			10	10	
Repairs to fire control apparatus.....			1,075	1,075	
Repairs—miscellaneous.....		6	25	25	
Repairs to walks, roads, paving and fencing.....			100	100	
Repairs to sewers, drains and watermains.....			50	100	
Grading and landscaping.....			50	75	
New farm implements.....			100	100	
New furniture and fixtures.....		1,323	2,500	2,500	
New live stock.....			500	500	
New machinery.....		1,514	750	750	
New office equipment.....			100	100	
New books and maps.....			50	50	
New small tools.....		25	50	75	
New fire control apparatus.....			75	75	
Total.....	\$32,150	\$6,421	\$10,881	\$11,785	
PERMANENT IMPROVEMENTS.	\$4,000				
CONTINGENCIES.	\$1,000	(\$36)	\$500	\$500	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....			\$25	\$25	\$25

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois Soldiers' Orphans' Home.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$315,738	\$142,031	\$170,985	\$170,985	
Office Expenses.....	1,800	837	1,100	1,100	
Postage.....	960	600	600	600	
Printing and Stationery.....	600	294	350	350	
Travel.....	1,300	407	650	650	
Operation.....	271,267	117,609	124,822	144,570	
Repairs and Equipment.....	113,680	43,811	72,441	22,321	
Permanent Improvements.....	306,500	11,090			
Contingencies.....	2,000	(40)	1,000	1,000	
Maintaining and Schooling Children.....	3,000	(1,502)	2,000	2,000	
Extra Educational Development.....	50,000	(7,078)			
Grand total.....	\$1,066,845	\$316,679	\$373,948	\$343,576	
SALARIES AND WAGES.					
	\$315,738	\$142,031	\$170,985	\$170,985	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 57			
Office supplies.....			150	150	
Premiums.....		40	50	50	
Printing and stationery.....		11			
Telephone and telegraph.....		719	900	900	
Miscellaneous.....		10			
Total.....	\$1,800	\$837	\$1,100	\$1,100	
Postage.....	\$960	\$600	\$600	\$600	
Printing and Stationery.....	\$600	\$294	\$350	\$350	
TRAVEL.					
Officers.....			\$100	\$100	
Miscellaneous employees.....			100	100	
Inspectors.....			50	50	
Miscellaneous.....		407	400	400	
Total.....	\$1,300	\$407	\$650	\$650	
OPERATION.					
Bedding.....		\$ 1,731	\$ 3,000	\$ 3,000	
Farm and garden supplies.....		1,089	1,000	1,000	
Food.....		58,496	46,422	66,170	
Fuel.....		22,603	28,329	28,329	
Household supplies.....		7,029	7,000	7,000	
Library and amusements.....		1,381	1,500	1,500	
Medical, hospital and laboratory supplies.....		1,668	1,800	1,800	
Power plant supplies.....		1,800	2,000	2,000	
Shop supplies.....		4,542	5,400	5,400	
Stock food.....		259	350	350	
Wearing apparel.....		13,383	24,046	24,046	
Motor supplies and expenses.....		400	575	575	
Miscellaneous.....		707	900	900	
Water.....		14			
School supplies.....		2,507	2,500	2,500	
Total.....	\$271,267	\$117,609	\$124,822	\$144,570	



**DEPARTMENT OF PUBLIC WELFARE.**  
**Illinois Soldiers' Orphans' Home—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$27,291	\$12,404	\$16,250	
Repairs to machinery.....		1,158	1,200	1,250	
Repairs to small tools.....		1,256	500	500	
Repairs to farm implements.....		17	100	125	
Repairs to furniture and fixtures.....		7,964	2,850	2,900	
Repairs to office equipment.....		258	150	161	
Repairs to motor vehicles.....		481	1,925		
Repairs to fire control apparatus.....		59	50	75	
Repairs—miscellaneous.....		1,357	50	60	
Repairs to walks, roads, paving and fencing.....		1,054	1,000	1,000	
Extraordinary repairs:					
Resetting, elevating and re- tubing boilers.....			20,000		
Painting central group build- ings.....			4,000		
New farm implements.....			300		
New furniture and fixtures.....		688	7,187		
New machinery.....			20,150		
New miscellaneous equipment.....			300		
New live stock.....		628	275		
New motor vehicles.....		1,600			
Total.....	\$113,680	\$43,811	\$72,441	\$22,321	
PERMANENT IMPROVEMENTS.	\$306,500	\$11,090			
CONTINGENCIES.	\$2,000	(\$40)	\$1,000	\$1,000	
MAINTAINING AND SCHOOLING OF CHILDREN WHO SHALL HAVE ATTAINED UNIVERSITY SCHOL- ARSHIPS.....	\$3,000	(\$1,502)	\$2,000	\$2,000	
EXTRA EDUCATIONAL DEVELOPMENT.	\$50,000	(\$7,078)			

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$42	\$27	\$25	\$25	\$25

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois Eye and Ear Infirmary.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$318,394	\$92,126	\$155,121	\$155,121	
Office Expenses.....	3,000	1,136	1,500	1,500	
Postage.....	560	140	250	250	
Printing and Stationery.....	1,000	247	350	350	
Travel.....	5,400	1,503	2,700	2,700	
Operation.....	124,491	43,779	48,198	55,823	
Working Capital (see note).					
Repairs and Equipment.....	68,350	15,875	47,191	23,160	
Permanent Improvements.....	2,800	2,800			
Contingencies.....	1,000	(44)	500	500	
Grand total.....	\$524,995	\$157,606	\$255,810	\$239,404	
SALARIES AND WAGES.					
	\$318,394	\$92,126	\$155,121	\$155,121	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 18	\$ 100	\$ 100	
Office supplies.....		85	150	150	
Premiums.....		13	25	25	
Printing and stationery.....		24			
Telephone and telegraph.....		957	1,075	1,075	
Miscellaneous.....		39	150	150	
Total.....	\$3,000	\$1,136	\$1,500	\$1,500	
Postage.....	\$560	\$140	\$250	\$250	
Printing and stationery.....	\$1,000	\$247	\$350	\$350	
TRAVEL.					
Officers.....		\$168	\$ 800	\$ 800	
Miscellaneous employees.....		414	500	500	
Miscellaneous.....		921	1,400	1,400	
Total.....	\$5,400	\$1,503	\$2,700	\$2,700	
OPERATION.					
Bedding.....		\$ 1,427	\$ 2,000	\$ 2,000	
Food.....		19,552	19,672	27,297	
Fuel.....		7,606	8,500	8,500	
Household supplies.....		2,543	4,000	4,000	
Library and amusements.....		38	50	50	
Medical, hospital and laboratory supplies.....		3,880	5,000	5,000	
Power plant supplies.....		304	400	400	
Shop supplies.....		977	1,400	1,400	
Wearing apparel.....		703	800	800	
Motor supplies and expenses.....		470	600	600	
Miscellaneous.....		2,154			
Water.....			751	751	
Power.....		4,125	5,000	5,000	
School supplies.....			25	25	
Total.....	\$124,491	\$43,779	\$48,198	\$55,823	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Illinois Eye and Ear Infirmary—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<b>WORKING CAPITAL.</b>					
(See consolidated statement on the last page of the Budget of the Department of Public Welfare.)					
<b>REPAIRS AND EQUIPMENT.</b>					
Repairs to buildings.....		\$4,998	\$11,031	\$15,000	
Repairs to machinery.....		2,081	1,600	1,600	
Repairs to small tools.....		86	400	400	
Repairs to furniture and fixtures.....		1,768	900	900	
Repairs to office equipment.....		212			
Repairs to motor vehicles.....		73	700	700	
Repairs to medical and surgical apparatus.....		1,298	2,900	2,900	
Repairs to laboratory and testing apparatus.....			1,110	1,110	
Repairs to fire control apparatus.....		54	150	150	
Repairs—miscellaneous.....		38	200	200	
Extraordinary repairs:					
Vacuum heating in clinics, operating rooms, annex and administration building.....			25,000		
Water pressure system to replace gravity water supply.....			3,000		
New furniture and fixtures.....		4,912			
New office equipment.....			200	200	
New medical and surgical apparatus.....		355			
<b>Total.....</b>	<b>\$68,350</b>	<b>\$15,875</b>	<b>\$47,191</b>	<b>\$23,160</b>	
<b>PERMANENT IMPROVEMENTS.</b>	<b>\$2,800</b>	<b>\$2,800</b>			
<b>CONTINGENCIES.</b>	<b>\$1,000</b>	<b>(\$44)</b>	<b>\$500</b>	<b>\$500</b>	

**Revenue.**

Working Capital—Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of glasses, artificial eyes, repairing glasses, treatments, etc.....	\$24,182	\$23,683	\$24,500	\$25,000	\$25,000



## DEPARTMENT OF PUBLIC WELFARE.

## State Training School for Girls.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$216,668	\$108,602	\$123,758	\$124,858	
Office Expenses.....	3,000	2,036	1,750	1,750	
Postage.....	960	480	600	600	
Printing and Stationery.....	600	21	530	530	
Travel.....	5,700	1,277	2,850	2,850	
Operation.....	173,657	89,461	73,299	84,896	
Repairs and Equipment.....	89,576	54,120	65,475	30,960	
Permanent Improvements.....	18,500				
Contingencies.....	2,000	(321)	1,000	1,000	
Grand total.....	\$510,661	\$255,997	\$269,262	\$247,444	
SALARIES AND WAGES.					
	\$216,668	\$108,602	\$123,758	\$124,858	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 210	\$ 160	\$ 160	
Office supplies.....		477	250	250	
Premiums.....		68	70	70	
Printing and stationery.....		57			
Telephone and telegraph.....		1,224	1,200	1,200	
Miscellaneous.....			70	70	
Total.....	\$3,000	\$2,036	\$1,750	\$1,750	
Postage.....	\$960	\$480	\$600	\$600	
Printing and stationery.....	\$600	\$21	\$530	\$530	
TRAVEL.					
Officers.....			\$ 100	\$ 100	
Miscellaneous employees.....		\$573	700	700	
Inspectors.....		34			
Parole agents.....		663	2,000	2,000	
Returning escapes.....		7	50	50	
Total.....	\$5,700	\$1,277	\$2,850	\$2,850	
OPERATION.					
Bedding.....		\$ 952	\$ 1,000	\$ 1,000	
Farm and garden supplies.....		1,030	1,357	1,357	
Food.....		38,377	18,403	30,000	
Fuel.....		17,391	17,784	17,784	
Household supplies.....		7,049	8,993	8,993	
Library and amusements.....		795	1,500	1,500	
Medical, hospital and laboratory supplies.....		2,902	3,000	3,000	
Power plant supplies.....		1,158	1,000	1,000	
Shop supplies.....		3,634	2,497	2,497	
Stock food.....		8,624	9,329	9,329	
Wearing apparel.....		5,203	6,236	6,236	
Motor supplies and expenses.....		243	700	700	
Miscellaneous.....		455			
Power.....		251			
School supplies.....		1,397	1,500	1,500	
Total.....	\$173,657	\$89,461	\$73,299	\$84,896	

**DEPARTMENT OF PUBLIC WELFARE.**  
**State Training School for Girls—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$37,967	\$18,425	\$20,265	
Repairs to machinery.....		5,452	2,000	2,000	
Repairs to small tools.....		901	1,220	1,220	
Repairs to farm implements.....		553	1,000	1,000	
Repairs to furniture and fixtures.....		4,708	2,000	2,000	
Repairs to office equipment.....		288	300	300	
Repairs to motor vehicles.....		308	1,100	1,100	
Repairs to medical and surgical apparatus.....		1,983	1,000	1,000	
Replacing live stock.....			350	1,000	
Repairs to books and maps.....		73	300		
Repairs to fire control apparatus.....		131	200	200	
Repairs—miscellaneous.....		100	75	75	
Repairs to walks, roads, paving and fencing.....		429	300	300	
Extraordinary repairs:					
Resetting No. 1 and No. 2 boilers.....			4,000		
Changes in power plant.....			13,000		
Private switch track repairs.....			700		
Electric cable for north side of campus.....			1,750		
New furniture and fixtures.....			2,000		
New live stock.....		175			
New machinery.....			3,585		
New office equipment.....		280	70		
New motor vehicles.....			2,000		
New miscellaneous equipment.....		772	6,000		
New medical and surgical appa- ratus.....			2,000		
New books and maps.....			1,000	500	
New small tools.....			500		
New fire control apparatus.....			600		
Total.....	\$89,576	\$54,120	\$65,475	\$30,960	
PERMANENT IMPROVEMENTS.	\$18,500				
CONTINGENCIES.	\$2,000	(\$321)	\$1,000	\$1,000	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated	1931 Estimated.	1932 Estimated.
Sewing room.....	\$ 23	\$131	\$ 50	\$ 50	\$ 50
Store.....	1	32	10	10	10
Miscellaneous.....		9	10	10	10
Refunds.....	7	10	10	10	10
Farm.....	289		250	250	250
Meals.....		8			
Power house.....	15	66	10	10	10
Total.....	\$335	\$256	\$340	\$340	\$340

## DEPARTMENT OF PUBLIC WELFARE.

## St. Charles School for Boys.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$379,598	\$184,857	\$185,054	\$185,054	
Office Expenses.....	6,200	3,142	3,100	3,100	
Postage.....	1,600	799	1,000	1,000	
Printing and Stationery.....	800	80	530	530	
Travel.....	15,000	4,568	5,000	5,000	
Operation.....	393,601	183,700	152,925	177,120	
Repairs and Equipment.....	117,774	68,442	51,010	57,110	
Permanent Improvements.....	3,000				
Contingencies.....	2,000	(567)	1,000	1,000	
Returning Escapes.....	2,000	(430)	1,000	1,000	
Financing Paroled Boys.....	3,000	(1,273)	1,500	1,500	
Vocational Shop Material.....	50,000	(488)			
Grand total.....	\$974,573	\$445,588	\$402,119	\$432,414	
SALARIES AND WAGES.					
	\$379,598	\$184,857	\$185,054	\$185,054	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 305	\$ 600	\$ 600	
Office supplies.....		124	100	100	
Postage.....		42			
Premiums.....		12	88	88	
Printing and stationery.....		339			
Telephone and telegraph.....		2,279	2,242	2,242	
Miscellaneous.....		41	70	70	
Total.....	\$6,200	\$3,142	\$3,100	\$3,100	
Postage.....					
	\$1,600	\$799	\$1,000	\$1,000	
Printing and Stationery.....					
	\$800	\$80	\$530	\$530	
TRAVEL.					
Officers.....		\$ 373	\$1,000	\$1,000	
Miscellaneous employees.....		2,793	2,000	2,000	
Inspectors.....		33	500	500	
Transferring inmates.....		1,369	1,500	1,500	
Total.....	\$15,000	\$4,568	\$5,000	\$5,000	
OPERATION.					
Bedding.....		\$ 309	\$ 1,015	\$ 1,015	
Farm and garden supplies.....		2,377	4,000	4,000	
Food.....		89,104	60,805	85,000	
Fuel.....		33,730	35,320	35,320	
Household supplies.....		13,293	10,501	10,501	
Library and amusements.....		1,515	1,500	1,500	
Medical, hospital and laboratory supplies.....		1,889	1,300	1,300	
Power plant supplies.....		1,307	1,550	1,550	
Shop supplies.....		13,501	7,500	7,500	
Stock food.....		2,953	2,000	2,000	
Wearing apparel.....		14,561	20,000	20,000	
Motor supplies and expenses.....		4,284	3,000	3,000	
Miscellaneous.....		2,359	2,000	2,000	
Returning escapes.....		440	500	500	
Power.....		582	1,000	1,000	
School supplies.....		1,496	934	934	
Total.....	\$393,601	\$183,700	\$152,925	\$177,120	



## DEPARTMENT OF PUBLIC WELFARE.

## St. Charles School for Boys—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$40,189	\$29,787	\$35,887	
Repairs to machinery.....		15,835	6,223	6,223	
Repairs to small tools.....		1,042	1,500	1,500	
Repairs to farm implements.....		987	1,500	1,500	
Repairs to furniture and fixtures.....		1,105	1,500	1,500	
Repairs to office equipment.....		547	500	500	
Repairs to motor vehicles.....		1,762	1,500	1,500	
Repairs to medical and surgical apparatus.....		17	250	250	
Repairs to laboratory and testing apparatus.....			250	250	
Replacing live stock.....			1,000	1,000	
Repairs to fire control apparatus.....		198	500	500	
Repairs—miscellaneous.....		1,930	1,000	1,000	
Repairs to walks, roads, paving and fencing.....		1,179	500	500	
Repairs to sewers, drains and watermains.....		14	2,000	2,000	
New furniture and fixtures.....		1,881			
New live stock.....		1,243	1,000	1,000	
New machinery.....		489			
New motor vehicles.....			2,000	2,000	
New laboratory and testing appa- ratus.....		24			
Total.....	\$117,774	\$68,442	\$51,010	\$57,110	
PERMANENT IMPROVEMENTS.	\$3,000				
CONTINGENCIES.	\$2,000	(\$567)	\$1,000	\$1,000	
RETURNING ESCAPES.	\$2,000	(\$430)	\$1,000	\$1,000	
FINANCING PAROLED BOYS.	\$3,000	(\$1,273)	\$1,500	\$1,500	
VOCATIONAL SHOP MATERIAL.	\$50,000	(\$488)			

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Clothing and incidentals.....	\$510	\$98	\$200	\$553	\$553
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products.....		\$1,391	\$800	600	\$600

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois State Penitentiary.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 884,200	\$408,406	\$462,785	\$466,765	
Office Expenses.....	10,000	7,219	6,150	6,000	
Postage.....	3,200	3,011	4,000	4,000	
Printing and Stationery.....	4,600	2,853	3,500	3,500	
Travel.....	5,000	1,299	2,500	2,500	
Operation.....	1,100,676	643,191	633,424	733,640	
Working Capital (see note).					
Repairs and Equipment.....	165,710	119,419	207,571	85,950	
Permanent Improvements.....	124,000	89,757			
Contingencies.....	2,000	(470)	1,000	1,000	
Returning Escapes.....	5,000	(862)	2,500	2,500	
Grand total.....	\$2,304,386	\$1,275,155	\$1,323,430	\$1,305,855	
SALARIES AND WAGES.					
	\$884,200	\$408,406	\$462,785	\$466,765	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 56	\$ 150	\$ 150	
Office supplies.....		1,713	2,500	2,500	
Postage.....		177			
Premiums.....		552	500	250	
Printing and stationery.....		2,389			
Telephone and telegraph.....		2,190	2,700	2,800	
Miscellaneous.....		142	300	300	
Total.....	\$10,000	\$7,219	\$6,150	\$6,000	
Postage.....	\$3,200	\$3,011	\$4,000	\$4,000	
Printing and Stationery.....	4,600	2,853	3,500	3,500	
TRAVEL.					
Officers.....		\$ 48	\$ 300	\$ 300	
Miscellaneous employees.....		684	1,500	1,500	
Inspectors.....		68	100	100	
Returning escapes.....			200	200	
Transferring inmates.....		499			
Miscellaneous.....			400	400	
Total.....	\$5,000	\$1,299	\$2,500	\$2,500	
OPERATION.					
Bedding.....		\$ 6,813	\$ 15,000	\$ 15,000	
Farm and garden supplies.....		260			
Food.....		354,077	277,257	377,473	
Fuel.....		66,764	95,000	95,000	
Household supplies.....		31,808	36,000	36,000	
Library and amusements.....		15	500	500	
Medical, hospital and laboratory supplies.....		25,899	27,867	27,867	
Power plant supplies.....		2,895	4,700	4,700	
Shop supplies.....		63,369	70,000	70,000	
Stock food.....		3,367	4,600	4,600	
Wearing apparel.....		41,450	48,575	48,575	
Motor supplies and expenses.....		5,045	6,250	6,250	
Miscellaneous.....		10,716	7,000	7,000	
Returning escapes.....		3,974			
Water.....			75	75	
Power.....		24,861	36,000	36,000	
School supplies.....		1,878	4,600	4,600	
Total.....	\$1,100,676	\$643,191	\$633,424	\$733,640	

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois State Penitentiary—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
WORKING CAPITAL.					
(See consolidated statement on the last page of the Budget of the Department of Public Wel- fare.)					
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$43,272	\$23,441	\$43,000	
Repairs to machinery.....		28,428	14,000	15,000	
Repairs to small tools.....		2,141	3,000	3,000	
Repairs to farm implements.....		224	750	750	
Repairs to furniture and fixtures.....		13,743	5,100	4,900	
Repairs to office equipment.....		1,044	1,400	1,600	
Repairs to motor vehicles.....		15,810	7,200	7,300	
Repairs to medical and surgical apparatus.....		3,576	1,200	1,300	
Repairs to laboratory and testing apparatus.....		70	450	550	
Repairs to books and maps.....			75	75	
Repairs to fire control apparatus.....		706	500	500	
Repairs—miscellaneous.....		6,633	5,900	6,100	
Repairs to walks, roads, paving and fencing.....		3,668	600	700	
Repairs to sewers, drains and wa- termains.....			500	500	
Repairs to tunnels, and transmis- sion lines.....			400	600	
Grading and landscaping.....		104	75	75	
Extraordinary repairs:					
<i>Old Prison.</i>					
Rewiring Warden's house, power house, chapel and shop buildings.....			7,500		
Plumbing and sewer system repairs.....			7,500		
Roofs and walls repairs.....			15,000		
Heating system repairs.....			4,500		
Walks and driveways repairs.....			5,000		
<i>New Prison.</i>					
Roofs and skylights repairs.....			4,500		
Heating plant repairs.....			5,000		
Watermains and plumbing repairs.....			5,000		
Railroad track repairs.....			3,000		
Wagon roads and lawn repairs.....			4,000		
New furniture and fixtures.....			31,500		
New machinery.....			28,380		
New motor vehicles.....			10,000		
New medical and surgical appa- ratus.....			2,100		
New fire control apparatus.....			10,000		
Total.....	\$165,710	\$119,419	\$207,571	\$85,950	
PERMANENT IMPROVEMENTS.	\$124,000	\$89,757			
CONTINGENCIES.	\$2,000	(\$470)	\$1,000	\$1,000	
RETURNING ESCAPES.	\$5,000	(\$862)	\$2,500	\$2,500	



## Illinois State Penitentiary—Concluded.

### Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous collections-----	\$3,889	\$4,038	\$4,500	\$4,800	\$4,900
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products	\$381,006	\$404,661	\$570,000	\$625,000	\$675,000

### Southern Illinois Penitentiary.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$430,466	\$204,532	\$228,842	\$228,842	
Office Expenses-----	4,000	2,539	2,500	2,500	
Postage-----	3,680	2,504	3,750	3,750	
Printing and Stationery-----	3,200	1,988	2,250	2,250	
Travel-----	2,500	641	1,250	1,250	
Operation-----	586,637	309,813	266,108	308,750	
Working Capital (see note)-----					
Repairs and Equipment-----	90,800	107,868	77,436	65,500	
Permanent Improvements-----	19,000	19,000			
Contingencies-----	2,000	(110)	1,000	1,000	
Returning Escapes-----	2,000	(103)	1,000	1,000	
Grand total-----	\$1,144,283	\$648,885	\$584,136	\$614,842	
SALARIES AND WAGES.					
	\$430,466	\$204,532	\$228,842	\$228,842	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 67	\$230	\$230	
Office supplies-----		759	700	700	
Premiums-----		128	120	120	
Printing and stationery-----		575			
Telephone and telegraph-----		901	960	960	
Miscellaneous-----		109	490	490	
Total-----	\$4,000	\$2,539	\$2,500	\$2,500	
Postage-----	\$3,680	\$2,504	\$3,750	\$3,750	
Printing and Stationery-----	\$3,200	\$1,988	\$2,250	\$2,250	
TRAVEL.					
Officers-----		\$242	\$525	\$525	
Miscellaneous employees-----		234	425	425	
Inspectors-----		49	50	50	
Returning escapes-----		45	150	150	
Transferring inmates-----		71	100	100	
Total-----	\$2,500	\$641	\$1,250	\$1,250	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Southern Illinois Penitentiary—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Bedding.....		\$ 4,355	\$ 1,500	\$ 1,500	
Farm and garden supplies.....		726			
Food.....		181,296	142,358	185,000	
Fuel.....		2,793	2,300	2,300	
Household supplies.....		13,405	11,000	11,000	
Library and amusements.....		41	350	350	
Medical, hospital and laboratory supplies.....		8,596	9,000	9,000	
Power plant supplies.....		3,729	3,500	3,500	
Shop supplies.....		1,839	2,000	2,000	
Stock food.....		6,671	2,000	2,000	
Wearing apparel.....		73,071	80,000	80,000	
Motor supplies and expenses.....		5,142	7,000	7,000	
Miscellaneous.....		8,091	5,000	5,000	
Returning escapes.....		58			
School supplies.....			100	100	
Total.....	\$586,637	\$309,813	\$266,108	\$308,750	
WORKING CAPITAL.					
(See consolidated statement on the last page of the Budget of the Department of Public Wel- fare.)					
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$49,148	\$32,936	\$41,000	
Repairs to machinery.....		38,063	2,500	2,500	
Repairs to small tools.....		2,753	2,500	2,500	
Repairs to farm implements.....		156	200	200	
Repairs to furniture and fixtures.....		2,685	3,800	3,800	
Repairs to office equipment.....		280	2,000	2,000	
Repairs to motor vehicles.....		992	2,500	2,500	
Repairs to laboratory and testing apparatus.....		3			
Repairs to fire control apparatus.....		62	3,000	3,000	
Repairs—miscellaneous.....		3,743	2,000	2,000	
Repairs to walks, roads, paving and fencing.....		2,908			
Extraordinary repairs: Replacing cold storage equip- ment, including two ten-ton ice motor-driven machines.....			20,000		
New furniture and fixtures.....		1,834	500	500	
New machinery.....		595			
New motor vehicles.....		2,733			
New miscellaneous equipment.....			2,000	2,000	
New laboratory and testing appa- ratus.....			2,500	2,500	
New medical and surgical appa- ratus.....		1,700	1,000	1,000	
New books and maps.....		213			
Total.....	\$90,800	\$107,868	\$77,436	\$65,500	
PERMANENT IMPROVEMENTS.					
	\$19,000	\$19,000			
CONTINGENCIES.					
	\$2,000	(\$110)	\$1,000	\$1,000	
RETURNING ESCAPES.					
	\$2,000	(\$103)	\$1,000	\$1,000	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Southern Illinois Penitentiary—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$108	\$453	\$500	\$500	\$500
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products	\$246,656	\$264,979	\$275,000	\$275,000	\$275,000

**Illinois State Reformatory.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$365,806	\$174,347	\$192,147	\$192,147	
Office Expenses.....	5,460	5,029	3,000	3,000	
Postage.....	4,000	2,000	2,800	2,800	
Printing and Stationery.....	5,000	2,693	3,000	3,000	
Travel.....	2,000	783	1,000	1,000	
Operation.....	566,017	322,164	334,567	387,500	
Working Capital (see note).					
Repairs and Equipment.....	146,400	42,325	72,664	48,500	
Permanent Improvements.....	200,000	181,499			
Contingencies.....	2,000	(525)	1,000	1,000	
Returning Escapes.....	2,000	(444)	1,000	1,000	
Grand total.....	\$1,298,683	\$730,840	\$611,178	\$639,947	
SALARIES AND WAGES.	\$365,806	\$174,347	\$192,147	\$192,147	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 304	\$ 300	\$ 300	
Office supplies.....		590	500	500	
Postage.....		95			
Premiums.....		100	150	150	
Printing and stationery.....		2,319			
Rent.....			50	50	
Telephone and telegraph.....		1,561	1,500	1,500	
Miscellaneous.....		60	500	500	
Total.....	\$5,460	\$5,029	\$3,000	\$3,000	
Postage.....	\$4,000	\$2,000	\$2,800	\$2,800	
Printing and stationery.....	\$5,000	\$2,693	\$3,000	\$3,000	
TRAVEL.					
Officers.....		\$469	\$600	\$600	
Miscellaneous employees.....		28			
Transferring inmates.....		259	400	400	
Miscellaneous.....		27			
Total.....	\$2,000	\$783	\$1,000	\$1,000	



## DEPARTMENT OF PUBLIC WELFARE.

## Illinois State Reformatory—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		'Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Bedding.....		\$ 4,195	\$ 5,000	\$ 5,000	
Farm and garden supplies.....		191			
Food.....		180,543	172,067	225,000	
Fuel.....		32,482	40,000	40,000	
Household supplies.....		15,957	17,000	17,000	
Library and amusements.....		1,038	1,000	1,000	
Medical, hospital and laboratory supplies.....		3,879	4,500	4,500	
Power plant supplies.....		1,951	2,000	2,000	
Shop supplies.....		39,109	48,000	48,000	
Wearing apparel.....		10,062	13,000	13,000	
Motor supplies and expenses.....		2,656	3,000	3,000	
Miscellaneous.....		11,963	10,000	10,000	
Returning escapes.....		444			
Water.....		13,747	15,000	15,000	
School supplies.....		3,947	4,000	4,000	
Total.....	\$566,017	\$322,164	\$334,567	\$387,500	
WORKING CAPITAL.					
(See consolidated statement on the last page of the Budget of the Department of Public Welfare.)					
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$20,116	\$21,164	\$28,000	
Repairs to machinery.....		6,642	7,000	7,000	
Repairs to small tools.....		1,429	1,500	1,500	
Repairs to farm implements.....		24	25	25	
Repairs to furniture and fixtures.....		2,437	1,500	1,500	
Repairs to office equipment.....		1,182	1,000	1,000	
Repairs to motor vehicles.....		1,191	1,000	1,000	
Repairs to medical and surgical apparatus.....		38	100	100	
Repairs to books and maps.....		396	1,000	1,000	
Repairs to fire control apparatus.....		698	500	500	
Repairs—miscellaneous.....		5,138	5,375	5,375	
Repairs to walks, roads, paving and fencing.....		1,288	500	500	
Grading and landscaping.....		1,746	1,000	1,000	
Extraordinary repairs:					
Replacing water mains, fire hy- drants and steam lines in tun- nels, including pipe covering and valves.....			20,000		
Roofs for school, foundry, bak- ery and power house.....			8,000		
Replacing motor equipment in shops, including wiring.....			3,000		
Total.....	\$146,400	\$42,325	\$72,664	\$48,500	
PERMANENT IMPROVEMENTS.	\$200,000	\$181,499			
CONTINGENCIES.	\$2,000	(\$525)	\$1,000	\$1,000	
RETURNING ESCAPES.	\$2,000	(\$444)	\$1,000	\$1,000	

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois State Reformatory—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$543	\$401	\$325	\$325	\$325
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured products	\$278,517	\$214,561	\$165,000	\$167,000	\$167,000

## Illinois Woman's Prison.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$40,958	\$20,036	\$22,956	\$22,956	
Office Expenses.....	600	268	420	420	
Postage.....	320	165	225	225	
Printing and Stationery.....	200	251	250	250	
Travel.....	400	195	300	300	
Operation.....	45,102	24,709	24,864	28,475	
Working Capital (see note).					
Repairs and Equipment.....	12,200	5,223	25,296	9,425	
Contingencies.....	1,000	-----	500	500	
Grand total.....	\$100,780	\$50,847	\$74,811	\$62,551	
SALARIES AND WAGES.	\$40,958	\$20,036	\$22,956	\$22,956	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 48	\$ 65	\$ 65	
Office supplies.....		67	100	100	
Premiums.....		38	35	35	
Telephone and telegraph.....		115	190	190	
Miscellaneous.....		-----	30	30	
Total.....	\$600	\$268	\$420	\$420	
Postage.....	\$320	\$165	\$225	\$225	
Printing and stationery.....	\$200	\$251	\$250	\$250	
TRAVEL.					
Officers.....	\$400	\$195	\$300	\$300	
OPERATION.					
Bedding.....		\$ 460	\$ 200	\$ 200	
Farm and garden supplies.....		42	50	50	
Food.....		14,960	13,589	17,500	
Fuel.....		635	800	800	
Household supplies.....		1,738	2,000	2,000	
Library and amusements.....		306	700	400	

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois Woman's Prison—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Medical, hospital and laboratory supplies.....		\$1,341	\$1,800	\$1,800	
Power plant supplies.....		88	75	75	
Shop supplies.....		2,030	2,000	2,000	
Wearing apparel.....		2,259	2,500	2,500	
Motor supplies and expenses.....		185	250	250	
Miscellaneous.....		384	500	500	
School supplies.....		281	400	400	
Total.....	\$45,102	\$24,709	\$24,864	\$28,475	
WORKING CAPITAL.					
(See consolidated statement on the last page of the Budget of the Department of Public Welfare.)					
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$2,797	\$2,541	\$4,500	
Repairs to machinery.....		105	750	750	
Repairs to small tools.....		23	75	75	
Repairs to farm implements.....			50	50	
Repairs to furniture and fixtures.....		1,825	1,200	1,200	
Repairs to office equipment.....		84	200	100	
Repairs to motor vehicles.....		1	150	150	
Repairs to medical and surgical apparatus.....		16	1,000	1,000	
Repairs to laboratory and testing apparatus.....			100	100	
Repairs to books and maps.....		6	200	200	
Repairs to fire control apparatus.....		84	250	250	
Repairs—miscellaneous.....		282	500	500	
Repairs to walks, roads, paving and fencing.....			100	100	
Repairs to water mains, sewers and drains.....			300	300	
Grading and landscaping.....			150	150	
Extraordinary repairs:					
Replacing heating system.....			3,000		
Replacing institution wiring.....			3,000		
Extraordinary equipment:					
Water softener.....			3,000		
Vegetable cold storage rooms.....			2,500		
Laundry equipment.....			6,230		
Total.....	\$12,200	\$5,223	\$25,296	\$9,425	
CONTINGENCIES.	\$1,000		\$500	\$500	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$749	\$835	\$800	\$800	\$800



## DEPARTMENT OF PUBLIC WELFARE.

## State Reformatory for Women.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 46,750	\$ 3,070	\$35,888	\$37,014	
Office Expenses.....	1,000	273	1,000	1,000	
Postage.....	45	20	200	200	
Printing and Stationery.....	375	94	375	375	
Travel.....	3,000	1,205	3,000	3,000	
Operation.....	43,718	1,946	22,664	26,250	
Repairs and Equipment.....	15,300	2,942	11,670	2,150	
Permanent Improvements.....	950,000	394,224			
Contingencies.....			500	500	
Grand total.....	\$1,060,188	\$403,774	\$75,297	\$70,489	
SALARIES AND WAGES.					
	\$46,750	\$3,070	\$35,888	\$37,014	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 4	\$150	\$150	
Office supplies.....		105	200	200	
Premiums.....		62	75	75	
Printing and stationery.....		80			
Telephone and telegraph.....		22	500	500	
Miscellaneous.....			75	75	
Total.....	\$1,000	\$273	\$1,000	\$1,000	
Postage.....	\$45	\$20	\$200	\$200	
Printing and Stationery.....	\$375	\$94	\$375	\$375	
TRAVEL.					
Officers.....		\$928	\$2,000	\$2,000	
Miscellaneous employees.....		277	500	500	
Returning escapes.....			500	500	
Total.....	\$3,000	\$1,205	\$3,000	\$3,000	
OPERATION.					
Bedding.....			\$ 200	\$ 200	
Farm and garden supplies.....		\$853	1,000	1,000	
Food.....			6,414	10,000	
Fuel.....		33	6,000	6,000	
Household supplies.....		22	500	500	
Library and amusements.....			500	500	
Medical, hospital and laboratory supplies.....		3	500	500	
Power plant supplies.....			100	100	
Shop supplies.....			200	200	
Stock food.....		349	500	500	
Wearing apparel.....			2,000	2,000	
Motor supplies and expenses.....		135	1,000	1,000	
Miscellaneous.....		547	500	500	
Power.....		4	3,000	3,000	
School supplies.....			250	250	
Total.....	\$43,718	\$1,946	\$22,664	\$26,250	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 90	\$ 500	\$500	
Repairs to machinery.....			250	250	
Repairs to small tools.....			50	50	
Repairs to farm implements.....			100	100	
Repairs to furniture and fixtures.....		23	150	150	
Repairs to motor vehicles.....		20			
Repairs—miscellaneous.....			100	100	

**DEPARTMENT OF PUBLIC WELFARE.**  
**State Reformatory for Women—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Repairs to walks, roads, paving and fencing.....		\$ 203			
New farm implements.....		825	\$ 200	\$200	
New furniture and fixtures.....		91			
New machinery.....			500	200	
New office equipment.....		184	150	150	
New motor vehicles.....		1,434	300	300	
New miscellaneous equipment.....		20			
New books and maps.....			50	50	
New small tools.....		52			
New fire control apparatus.....			100	100	
Extraordinary equipment: Educational and vocational training equipment.....			9,220		
Total.....	\$15,300	\$2,942	\$11,670	\$2,150	
PERMANENT IMPROVEMENTS.	\$950,000	\$394,224			
CONTINGENCIES.			\$500	\$500	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous collections.....			\$100	\$200	\$200

**Illinois State Farm.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$ 81,896	\$38,926	\$46,892	\$46,892	
Office Expenses.....	730	381	600	600	
Postage.....	240	120	400	400	
Printing and Stationery.....	400	398	500	500	
Travel.....	2,600	202	1,300	1,300	
Operation.....	139,629	62,460	79,432	92,000	
Working Capital (see note).					
Repairs and Equipment.....	24,200	9,749	6,439	7,200	
Permanent Improvements.....	235,000	8,001			
Contingencies.....	2,000		1,000	1,000	
Grand total.....	\$486,695	\$120,237	\$136,555	\$149,892	
SALARIES AND WAGES.	\$81,896	\$38,926	\$46,892	\$46,892	

## DEPARTMENT OF PUBLIC WELFARE.

## Illinois State Farm—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 3	\$ 45	\$ 45	
Office supplies.....		12	100	100	
Premiums.....		25	30	30	
Printing and stationery.....		51			
Telephone and telegraph.....		290	325	325	
Miscellaneous.....			100	100	
Total.....	\$730	\$381	\$600	\$600	
Postage.....	\$240	\$120	\$400	\$400	
Printing and Stationery.....	\$400	\$398	\$500	\$500	
TRAVEL.					
Officers.....		\$56	\$100	\$100	
Miscellaneous employees.....		68	400	400	
Inspectors.....			400	400	
Returning escapes.....		78	400	400	
Total.....	\$2,600	\$202	\$1,300	\$1,300	
OPERATION.					
Bedding.....		\$ 409	\$ 5,000	\$ 5,000	
Farm and garden supplies.....		3,043	3,600	3,600	
Food.....		26,197	22,432	35,000	
Fuel.....		1,678	4,000	4,000	
Household supplies.....		3,707	7,000	7,000	
Medical, hospital and laboratory supplies.....		2,589	3,000	3,000	
Power plant supplies.....		119	200	200	
Shop supplies.....		1,492	4,000	4,000	
Stock food.....		1,257	1,000	1,000	
Wearing apparel.....		12,002	17,000	17,000	
Motor supplies and expenses.....		4,475	4,000	4,000	
Miscellaneous.....		3,667	700	700	
Water.....		6			
Power.....		1,819	2,500	2,500	
Parole and discharge.....			5,000	5,000	
Total.....	\$139,629	\$62,460	\$79,432	\$92,000	
WORKING CAPITAL.					
(See consolidated statement on last page of the Budget of the Department of Public Welfare.)					
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 465	\$1,000	\$1,000	
Repairs to machinery.....		583	600	600	
Repairs to small tools.....		426	50	50	
Repairs to farm implements.....		541	1,000	1,000	
Repairs to furniture and fixtures.....		1,480			
Repairs to office equipment.....		22	100	100	
Repairs to motor vehicles.....		1,376	1,000	1,000	
Repairs to medical and surgical apparatus.....			50	50	
Repairs—miscellaneous.....		145			
Repairs to walks, roads, paving and fencing.....		14			
New farm implements.....		1,997	616	1,000	
New furniture and fixtures.....		789	615	1,000	



## DEPARTMENT OF PUBLIC WELFARE.

## Illinois State Farm—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New live stock.....		\$1,003	\$500	\$500	
New machinery.....		102			
New office equipment.....		408			
New miscellaneous equipment.....		344			
New medical and surgical apparatus.....		25	150	150	
New small tools.....		29	250	250	
New fire control apparatus.....			500	500	
Total.....	\$24,200	\$9,749	\$6,431	\$7,200	
PERMANENT IMPROVEMENTS.	\$235,000	\$8,001			
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$408	\$451	\$500	\$500	\$500
WORKING CAPITAL—REVOLVING FUND.					
Sale of manufactured and agricultural products.....	\$2,111	\$5,911	\$6,500	\$10,000	\$10,000

## Pardons and Paroles.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$248,400	\$108,848	\$126,300	\$126,300	
Office Expenses.....	12,000	1,637	2,000	2,000	
Postage.....	2,000	999	1,000	1,000	
Printing and Stationery.....	3,000	1,493	2,500	2,500	
Travel.....	30,000	14,001	15,000	15,000	
Repairs and Equipment.....	6,000	2,968	4,000	4,000	
Grand total.....	\$301,400	\$129,946	\$150,800	\$150,800	

# DEPARTMENT OF PUBLIC WELFARE.

## Pardons and Paroles—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Supervisor of Paroles—Salary fixed by Statute.....	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
9 Members of Parole Board at \$5,000—Salary fixed by Statute.....	45,000	42,917	45,000	45,000	
1 Secretary.....	3,600	3,348	3,600	3,600	
1 Chief Clerk.....	3,600	3,600	4,200	4,200	
1 Assistant Secretary.....	2,400	1,800	2,400	2,400	
1 Assistant Chief Clerk.....	2,400	2,000			
5 Investigators at \$3,000.....	15,000	11,278	15,000	15,000	
1 Bookkeeper.....	2,400	2,400	2,400	2,400	
2 Record Clerks at \$1,500.....	3,000	2,425	3,000	3,000	
2 File Clerks at \$1,200.....	2,400	2,400			
3 File Clerks at \$1,200.....			3,600	3,600	
3 Stenographers at \$1,800.....	5,400	3,562	5,400	5,400	
4 Stenographer-Clerks at \$1,500....	6,000	4,575	6,000	6,000	
5 Stenographer-Clerks at \$1,200....	6,000	1,293	6,000	6,000	
6 Reporters at rates ranging from \$2,400 to \$3,000.....	20,000	17,740	20,000	20,000	
1 Watchman.....			1,200	1,200	
1 Messenger.....			1,500	1,500	
Paid from 55th General Assembly Appropriation.....		2,510			
Total:					
First year.....	\$124,200	\$108,848	\$126,300	\$126,300	
Second year.....	124,200				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$156	\$ 250	\$ 250	
Office supplies.....		67	250	250	
Postage.....		2			
Premiums.....		282	300	300	
Printing and Stationery.....		99			
Telephone and telegraph.....		710	1,000	1,000	
Miscellaneous.....		321	200	200	
Total.....	\$12,000	\$1,637	\$2,000	\$2,000	
Postage.....	\$2,000	\$999	\$1,000	\$1,000	
Printing and Stationery.....	\$3,000	\$1,493	\$2,500	\$2,500	
TRAVEL.					
Officers.....		\$9,154	\$9,000	\$9,000	
Miscellaneous employees.....		3,141	4,000	4,000	
Inspectors.....		1,706	2,000	2,000	
Total.....	\$30,000	\$14,001	\$15,000	\$15,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 17	\$ 500	\$ 500	
Repairs to furniture and fixtures.....		10			
Repairs to office equipment.....		83			
Repairs to motor vehicles.....		216			
Repairs to books and maps.....		42			
Repairs—miscellaneous.....		9			
New furniture and fixtures.....		113	1,000	1,000	
New office equipment.....		373	1,000	1,000	
New motor vehicles.....		1,958	1,000	1,000	
New miscellaneous equipment.....		137	500	500	
New books and maps.....		10			
Total.....	\$6,000	\$2,968	\$4,000	\$4,000	
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC WELFARE.

## Supervision of Parolees.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$396,400	\$169,896	\$209,900	\$209,900	
Office Expenses.....	12,000	4,913	6,100	6,000	
Postage.....	2,240	1,400	1,500	1,500	
Printing and Stationery.....	1,600	1,195	1,250	1,250	
Travel.....	140,000	41,062	65,000	65,000	
Repairs and Equipment.....	5,000	1,150	1,250	1,250	
Grand total.....	\$557,240	\$219,616	\$285,000	\$284,900	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Supervision ..	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
2 Assistant Superintendents of Parole Agents at \$3,500.....	7,000	7,000	7,000	7,000	
1 State Probation Officer.....	4,000	4,000	4,000	4,000	
1 Chief Clerk.....	3,000	-----	3,000	3,000	
1 Bookkeeper.....	2,400	2,400	2,400	2,400	
2 Record Clerks at \$1,500.....	3,000	2,329	3,000	3,000	
2 File Clerks at \$1,200.....	2,400	1,523	2,400	2,400	
2 Stenographers at \$1,800.....	3,600	3,033	3,600	3,600	
3 Stenographers and Clerks at \$1,500.....	4,500	4,287	4,500	4,500	
5 Stenographers and Clerks at \$1,200.....	6,000	3,677	6,000	6,000	
1 Supervising Officer at Joliet (\$2,400 to \$3,000).....	3,000	-----	3,000	3,000	
1 Supervising Officer at Pontiac (\$2,400 to \$3,000).....	3,000	-----	3,000	3,000	
1 Supervising Officer at Chester (\$2,400 to \$3,000).....	3,000	-----	3,000	3,000	
1 Supervising Officer at St. Charles (\$2,400 to \$2,650).....	2,650	-----	2,650	2,650	
1 Supervising Officer at Geneva (\$2,400 to \$2,650).....	2,650	-----	2,650	2,650	
Investigators.....	15,000	11,187	15,000	15,000	
Field Parole Agents at rates ranging from \$1,800 to \$2,500.....	125,000	123,260	137,500	137,500	
Extra Help.....	2,000	1,200	-----	-----	
1 Messenger.....	-----	-----	1,200	1,200	
Total:					
First year.....	\$198,200	\$169,896	\$209,900	\$209,900	
Second year.....	198,200	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....	-----	\$ 34	\$ 200	\$ 200	
Office supplies.....	-----	79	1,000	1,000	
Premiums.....	-----	155	100	-----	
Printing and stationery.....	-----	129	-----	-----	
Rent.....	-----	3,107	2,500	2,500	
Telephone and telegraph.....	-----	1,279	1,000	1,000	
Miscellaneous.....	-----	130	1,300	1,300	
Total.....	\$12,000	\$4,913	\$6,100	\$6,000	
Postage.....	\$2,240	\$1,400	\$1,500	\$1,500	
Printing and Stationery.....	\$1,600	\$1,195	\$1,250	\$1,250	



## DEPARTMENT OF PUBLIC WELFARE.

### Supervision of Parolees—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Officers.....		\$ 140	\$ 5,000	\$ 5,000	
Miscellaneous employees.....		2,718	7,000	7,000	
Inspectors.....			13,000	13,000	
Parole Agents.....		37,892	40,000	40,000	
Miscellaneous.....		312			
Total.....	\$140,000	\$41,062	\$65,000	\$65,000	
REPAIRS AND EQUIPMENT.					
Repairs to small tools.....		\$ 1			
Repairs to furniture and fixtures.....		8			
Repairs to office equipment.....		101	\$ 250	\$ 250	
Repairs to motor vehicles.....		122	1,000	1,000	
New furniture and fixtures.....		44			
New office equipment.....		502			
New motor vehicles.....		121			
New miscellaneous equipment.....		199			
New books and maps.....		52			
Total.....	\$5,000	\$1,150	\$1,250	\$1,250	
REVENUE.					
	None				

### Visitation of Children.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$125,360	\$56,052	\$69,700	\$69,700	
Office Expenses.....	4,594	2,673	2,650	2,650	
Postage.....	1,920	1,011	2,000	2,000	
Printing and Stationery.....	1,800	1,053	2,500	2,500	
Travel.....	35,000	20,754	30,000	30,000	
Operation.....	2,200	37	250	250	
Repairs and Equipment.....	1,720	1,639	2,135	2,135	
<b>Grand total.....</b>	<b>\$172,594</b>	<b>\$83,219</b>	<b>\$109,235</b>	<b>\$109,235</b>	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent of Child Welfare.....	\$ 5,000	\$ 5,000	\$5,000	\$5,000	
1 Assistant Superintendent of Child Welfare.....	3,000	3,000	3,000	3,000	
1 Supervising Home Visitor.....	2,100	2,035			
1 Supervisor Mothers' Aid.....			3,000	3,000	
1 Supervisor County Units.....			3,000	3,000	
1 Supervisor Boarding Homes.....			2,400	2,400	
2 Maternity Hospital Inspectors at \$2,000.....	4,000	3,379	4,000	4,000	
1 Social Worker.....			2,400	2,400	
2 Home Visitors at \$2,000.....	4,000	3,166	4,000	4,000	
8 Home Visitors at \$1,800.....	14,400	11,798			
5 Home Visitors at \$1,800.....			9,000	9,000	
5 Home Visitors at \$1,500.....	7,500	7,500			
4 Home Visitors at \$1,500.....			6,000	6,000	
5 Home Visitors at \$1,200.....	6,000	6,359			
3 Home Visitors at \$1,200.....			3,600	3,600	
1 Clerk.....	1,800	1,350	1,800	1,800	
1 Junior Department Bookkeeper.....			1,800	1,800	

## DEPARTMENT OF PUBLIC WELFARE.

## Visitation of Children—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 File Clerk.....	\$1,500	\$1,231	\$1,500	\$1,500	
3 Stenographers at \$1,800.....	5,400	4,650			
3 Stenographer-Clerks at \$1,800.....			5,400	5,400	
2 Stenographers at \$1,500.....	3,000	2,070			
5 Stenographers at \$1,500.....			7,500	7,500	
1 Stenographer.....	1,380	1,210			
2 Stenographers at \$1,200.....			2,400	2,400	
1 Messenger.....			1,500	1,500	
2 Typists at \$1,200.....	2,400	2,216			
Extra Help.....	1,200	1,088	2,400	2,400	
Total:					
First year.....	\$62,680	\$56,052	\$69,700	\$69,700	
Second year.....	62,680				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 45	\$ 75	\$ 75	
Office supplies.....		235	125	125	
Premiums.....		19			
Printing and stationery.....		45			
Rent.....		1,625	1,500	1,500	
Telephone and telegraph.....		553	600	600	
Miscellaneous.....		151	350	350	
Total.....	\$4,594	\$2,673	\$2,650	\$2,650	
Postage.....	\$1,920	\$1,011	\$2,000	\$2,000	
Printing and Stationery.....	\$1,800	\$1,053	\$2,500	\$2,500	
TRAVEL.					
Officers.....		\$ 1,183	\$ 5,000	\$ 5,000	
Miscellaneous employees.....		160			
Inspectors.....		19,411	25,000	25,000	
Total.....	\$35,000	\$20,754	\$30,000	\$30,000	
OPERATION.					
Miscellaneous.....	\$2,200	\$37	\$250	\$250	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 3	\$ 25	\$ 25	
Repairs to furniture and fixtures.....		10	250	250	
Repairs to office equipment.....		229	300	300	
Repairs to books and maps.....			10	10	
New furniture and fixtures.....		535	1,000	1,000	
New office equipment.....		821	500	500	
New miscellaneous equipment.....		1			
New books and maps.....		40	50	50	
Total.....	\$1,720	\$1,639	\$2,135	\$2,135	
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC WELFARE.

## Visitation of Adult Blind.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$60,000	\$25,925	\$33,000	\$34,400	
Office Expenses.....	1,032	506	696	696	
Postage.....	400	200	200	200	
Printing and Stationery.....	250	157	160	160	
Travel.....	6,000	2,536	5,900	5,000	
Operation.....	8,610	4,256	5,180	6,000	
Repairs and Equipment.....	1,100	279	700	700	
Grand total.....	\$77,392	\$33,859	\$44,936	\$47,156	
SALARIES AND WAGES.					
<i>Per Annum.</i>					
1 Industrial teacher (Division Chief).....	\$ 2,700	\$ 2,700	\$2,700	\$2,700	
1 Clerk (part time).....	900	900	900	900	
1 Stenographer.....	1,200	800	1,200	1,200	
12 Teachers of adult blind at rates ranging from \$1,500 to \$2,100.....	25,200	21,525			
16 Teachers of adult blind at rates ranging from \$1,500 to \$2,100.....			28,200	29,600	
Total:					
First year.....	\$30,000	\$25,925	\$33,000	\$34,400	
Second year.....	30,000				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 11	\$ 15	\$ 15	
Printing and stationery.....		13			
Rent.....		385	570	570	
Telephone and telegraph.....		71	80	80	
Miscellaneous.....		26	31	31	
Total.....	\$1,032	\$506	\$696	\$696	
Postage.....	\$400	\$200	\$200	\$200	
Printing and Stationery.....	\$250	\$157	\$160	\$160	
TRAVEL.					
Officers.....		\$ 266	\$ 500	\$ 500	
Miscellaneous employees.....		2,270	4,500	4,500	
Total.....	\$6,000	\$2,536	\$5,000	\$5,000	
OPERATION.					
Household supplies.....			\$ 100	\$ 100	
Library.....			100	100	
Shop supplies.....		\$ 933	2,800	2,800	
Miscellaneous.....		3,285	2,080	2,900	
School supplies.....		38	100	100	
Total.....	\$8,610	\$4,256	\$5,180	\$6,000	



## DEPARTMENT OF PUBLIC WELFARE.

## Visitation of Adult Blind—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 50	\$ 75	\$ 75	
Repairs to machinery.....			50	50	
Repairs to small tools.....		24			
Repairs to office equipment.....			50	50	
New furniture and fixtures.....			100	100	
New machinery.....		156	325	325	
New office equipment.....		42	100	100	
New miscellaneous equipment.....		7			
Total.....	\$1,100	\$279	\$700	\$700	
REVENUE.	None				

## State Psychopathic Institute.

RECAPITULATION.					
Salaries and Wages.....	\$133,896	\$51,389	\$73,688	\$73,688	
Office Expenses.....	1,940	466	1,060	1,060	
Postage.....	320	120	450	450	
Printing and Stationery.....	500	220	300	300	
Travel.....	2,500	2,546	2,000	2,000	
Operation.....	3,348	1,480	2,210	2,560	
Repairs and Equipment.....	3,100	2,336	2,277	2,550	
Grand total.....	\$145,604	\$58,557	\$81,985	\$82,608	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Alienist—Salary fixed by Statute.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Technical staff and employees.....	61,948	46,389	68,688	68,688	
Total:					
First year.....	\$66,948	\$51,389	\$73,688	\$73,688	
Second year.....	66,948				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 12	\$ 40	\$ 40	
Office supplies.....		121	300	300	
Premiums.....			30	30	
Printing and stationery.....		45			
Telephone and telegraph.....		255	600	600	
Miscellaneous.....		18	90	90	
Advertising.....		15			
Total.....	\$1,940	\$466	\$1,060	\$1,060	
Postage.....	\$320	\$120	\$450	\$450	
Printing and Stationery.....	\$500	\$220	\$300	\$300	
TRAVEL.					
Officers.....		\$ 916			
Miscellaneous employees.....		1,630	\$1,000	\$1,000	
Inspectors.....			1,000	1,000	
Total.....	\$2,500	\$2,546	\$2,000	\$2,000	

## DEPARTMENT OF PUBLIC WELFARE.

## State Psychopathic Institute—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Food.....		\$ 54	\$150	\$150	
Household supplies.....		290	500	850	
Library and amusements.....		331	400	400	
Medical, hospital and laboratory supplies.....		382	600	600	
Power plant supplies.....		29			
Shop supplies.....		43			
Stock food.....			160	160	
Wearing apparel.....		10			
Miscellaneous.....		341	400	400	
Total.....	\$3,348	\$1,480	\$2,210	\$2,560	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$165			
Repairs to office equipment.....		63			
Repairs to motor vehicles.....			150	150	
Repairs to medical and surgical apparatus.....		102	200	200	
Repairs to laboratory and testing apparatus.....		203	500	500	
New furniture and fixtures.....		520	327	600	
New machinery.....		118			
New office equipment.....		567	400	400	
New miscellaneous equipment.....		218			
New laboratory and testing appa- ratus.....		34	200	200	
New medical and surgical appa- ratus.....		24			
New books and maps.....		322	500	500	
Total.....	\$3,100	\$2,336	\$2,277	\$2,550	
REVENUE.					
	None				

## Criminologist and Institute for Juvenile Research.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$148,486	\$68,973	\$105,100	\$105,100	
Office Expenses.....	4,860	2,450	4,700	4,700	
Postage.....	1,200	650	750	750	
Printing and Stationery.....	3,200	1,621	2,000	2,000	
Travel.....	7,200	4,119	9,680	9,680	
Operation.....	2,765	1,243	2,227	2,580	
Repairs and Equipment.....	2,760	1,575	2,054	2,300	
Research Work.....	100,000	48,860	50,000	50,000	
Survey of specially handicapped children.....		(53,987)	60,000	60,000	
Grand total.....	\$270,471	\$129,491	\$236,511	\$237,110	
<b>SALARIES AND WAGES.</b>					
<i>Per Annum.</i>					
1 Criminologist—Salary fixed by Statute.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
Technical staff and employees.....	69,243	63,973	100,100	100,100	
Total:					
First year.....	\$74,243	\$68,973	\$105,100	\$105,100	
Second year.....	74,243				

## DEPARTMENT OF PUBLIC WELFARE.

## Criminologist and Institute for Juvenile Research—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 109	\$ 300	\$ 300	
Office supplies.....		505	1,200	1,200	
Printing and stationery.....		16			
Telephone and telegraph.....		1,682	2,400	2,400	
Miscellaneous.....		138	800	800	
Total.....	\$4,860	\$2,450	\$4,700	\$4,700	
Postage.....	\$1,200	\$ 650	\$ 750	\$ 750	
Printing and Stationery.....	\$3,200	\$1,621	\$2,000	\$2,000	
TRAVEL.					
Officers.....		\$ 728	\$1,800	\$1,800	
Miscellaneous employees.....		3,391	7,880	7,880	
Total.....	\$7,200	\$4,119	\$9,680	\$9,680	
OPERATION.					
Food.....		\$167	\$ 150	\$ 150	
Household supplies.....		136			
Library.....		2			
Medical, hospital and laboratory supplies.....		197	630	630	
Miscellaneous.....		741	1,447	1,800	
Total.....	\$2,765	\$1,243	\$2,227	\$2,580	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 5			
Repairs to furniture and fixtures.....		4			
Repairs to office equipment.....		57			
Repairs to medical and surgical apparatus.....		2			
Repairs to laboratory and testing apparatus.....		38			
New furniture and fixtures.....		220	200	200	
New office equipment.....		1,078	454	700	
New miscellaneous equipment.....			600	600	
New laboratory and testing appa- ratus.....			400	400	
New medical and surgical appa- ratus.....		2	100	100	
New books and maps.....		166	300	300	
New small tools.....		3			
Total.....	\$2,760	\$1,575	\$2,054	\$2,300	
RESEARCH WORK.					
	\$100,000	\$48,860	\$50,000	\$50,000	
SURVEY OF SPECIALLY HANDICAPPED CHILDREN.					
		(\$53,987)	\$60,000	\$60,000	
REVENUE.					
	None				



## DEPARTMENT OF PUBLIC WELFARE.

## Board of Welfare Commissioners.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$20,800	\$1,155	\$10,400	\$10,400	
Office Expenses.....	650	12	325	325	
Postage.....	640		320	320	
Printing and Stationery.....	100		50	50	
Travel.....	4,000	434	2,000	2,000	
Grand total.....	\$26,190	\$1,601	\$13,095	\$13,095	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Executive Secretary.....	\$3,000	\$1,125	\$3,000	\$3,000	
1 Inspector.....	2,100		2,100	2,100	
1 Inspector.....	1,800		1,800	1,800	
1 Inspector.....	1,500	30	1,500	1,500	
1 Stenographer.....	1,500		1,500	1,500	
Extra Clerk Hire.....	500		500	500	
Total:					
First year.....	\$10,400	\$1,155	\$10,400	\$10,400	
Second year.....	10,400				
OFFICE EXPENSES.					
Freight, express and drayage.....			\$ 10	\$ 10	
Office supplies.....			15	15	
Telephone and telegraph.....			200	200	
Miscellaneous.....		\$12	100	100	
Total.....	\$650	\$12	\$325	\$325	
Postage.....	\$640		\$320	\$320	
Printing and stationery.....	\$100		\$50	\$50	
TRAVEL.					
Officers.....		\$161	\$ 650	\$ 650	
Miscellaneous.....		273	1,200	1,200	
Miscellaneous employees.....			150	150	
Total.....	\$4,000	\$434	\$2,000	\$2,000	

## Institute for Juvenile Research.

Constructing and equipping building.....	\$150,000	\$74,898	-----	-----	
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**DEPARTMENT OF PUBLIC WELFARE.**  
**Industrial Working Capital—Revolving Fund.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Elgin State Hospital.....		\$ 246	\$ 500	\$ 500	
Kankakee State Hospital.....		248	500	500	
Jacksonville State Hospital.....			11,000	11,000	
Anna State Hospital.....			500	500	
East Moline State Hospital.....			50	50	
Peoria State Hospital.....			500	500	
Chicago State Hospital.....			250	250	
Alton State Hospital.....		591	1,500	1,500	
Dixon State Hospital.....			400	400	
Lincoln State School and Colony.....	\$ 28,000	5,195	6,940	6,940	
Illinois School for the Deaf.....			4,000	4,000	
Illinois Industrial Home for the Blind.....	200,000	54,822	62,250	62,250	
Illinois Eye and Ear Infirmary.....	60,000	18,110	20,200	20,200	
St. Charles School for Boys.....			600	600	
Illinois State Penitentiary.....	1,000,000	592,235	500,000	500,000	
Southern Illinois Penitentiary.....	700,000	224,641	233,100	233,100	
Illinois State Reformatory.....	1,000,000	190,070	146,010	146,010	
Illinois Woman's Prison.....	2,000	565	700	700	
Illinois State Farm.....	10,000	6,133	10,000	10,000	
Manteno State Hospital.....			500	500	
State Reformatory for Women.....			500	500	
Grand total.....	\$3,000,000	\$1,092,856	\$1,000,000	\$1,000,000	

**Elgin State Hospital.**

Occupational therapy supplies .....		\$246	\$500	\$500	
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**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products.....		\$1,705	\$500	\$500	\$5 00

**Kankakee State Hospital.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Occupational therapy supplies.....		\$248	\$500	\$500	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Industrial Working Capital—Revolving Fund—Continued.**  
**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products		\$3,208	\$250	\$500	\$500

**Jacksonville State Hospital.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Equipment			\$5,000	\$5,000	
Stock food and farm supplies			3,000	3,000	
Occupational therapy supplies			3,000	3,000	
Total			\$11,000	\$11,000	

**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured and agricultural products		\$8,497	\$11,000	\$11,000	\$11,000

**Anna State Hospital.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies			\$500	\$500	



## DEPARTMENT OF PUBLIC WELFARE.

## Industrial Working Capital—Continued.

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	-----	\$2,430	\$500	\$500	\$500

## East Moline State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies	-----	-----	\$50	\$50	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	-----	\$28	\$50	\$50	\$50

## Peoria State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies	-----	-----	\$500	\$500	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	-----	\$1,397	\$500	\$500	\$500

## DEPARTMENT OF PUBLIC WELFARE.

## Industrial Working Capital—Continued.

## Chicago State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....	-----	-----	\$250	\$250	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products.....	-----	\$72	\$250	\$250	\$250

## Alton State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Stock food and farm supplies.....	-----	\$591	\$1,500	\$1,500	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products.....	-----	\$2,278	\$1,500	\$1,500	\$1,500

## Dixon State Hospital.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....	-----	-----	\$400	\$400	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Industrial Working Capital—Continued.**  
**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	-----	\$782	\$400	\$400	\$400

**Lincoln State School and Colony.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies-----	-----	\$ 13	\$ 100	\$ 100	
Freight outbound-----	-----	5	50	50	
Labor-----	-----	2,789	3,000	3,000	
Raw material for brush industry-----	-----	2,222	2,500	2,500	
Fuel and power-----	-----	-----	50	50	
Repairs and replacements-----	-----	16	100	100	
Equipment-----	-----	150	-----	-----	
Stock food and farm supplies-----	-----	-----	1,000	1,000	
Occupational therapy supplies-----	-----	-----	140	140	
Total-----	\$28,000	\$5,195	\$6,940	\$6,940	

**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$5,981	\$9,803	\$6,940	\$6,940	\$6,940

**Illinois School for the Deaf.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies-----	-----	-----	\$4,000	\$4,000	



## DEPARTMENT OF PUBLIC WELFARE.

## Industrial Working Capital—Continued.

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Manufactured products.....	-----	\$8,532	\$4,000	\$4,000	\$4,000

## Illinois Industrial Home for the Blind.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....	-----	\$ 2,200	\$ 2,400	\$ 2,400	
Selling expenses.....	-----	94	1,000	1,000	
Labor.....	-----	19,240	28,000	28,000	
Raw material for broom industry.....	-----	32,805	30,000	30,000	
Fuel and power.....	-----	399	550	550	
Repairs and replacements.....	-----	84	300	300	
Total.....	\$200,000	\$54,822	\$62,250	\$62,250	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$50,256	\$43,944	\$62,250	\$62,250	\$62,250

## Illinois Eye and Ear Infirmary.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....	-----	\$ 68	\$ 100	\$ 100	
Labor.....	-----	3,266	3,500	3,500	
Repairs and replacements.....	-----	75	100	100	
Equipment.....	-----	5	50	50	
Optical supplies.....	-----	14,696	16,450	16,450	
Total.....	\$60,000	\$18,110	\$20,200	\$20,200	

## DEPARTMENT OF PUBLIC WELFARE.

## Industrial Working Capital—Continued.

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$24,182	\$23,683	\$24,500	\$25,000	\$25,000

## St. Charles School for Boys.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies-----	-----	-----	\$600	\$600	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products-----	-----	\$1,391	\$700	\$700	\$700

## Illinois State Penitentiary

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies-----		\$ 15,033	\$ 15,000	\$ 15,000	
Selling expenses-----		19,495	10,000	10,000	
Freight outbound-----		35	30	30	
Packing supplies-----		131	200	200	
Raw material for shoe industry-----		54,531	50,000	50,000	
Raw material for reed, rattan and fibre furniture industry-----		57,422	50,000	50,000	
Labor-----		95,141	95,770	95,770	
Fuel and power-----		20,190	20,000	20,000	
Repairs and replacements-----		58,756	40,000	40,000	
Equipment-----		148,190	125,000	125,000	
Raw material for furniture industry-----		84,211	60,000	60,000	
Stock food and farm supplies-----		17,299	15,000	15,000	
Raw material for foundry industry-----		6,765	5,000	5,000	
Concrete products supplies-----		15,036	14,000	14,000	
Total-----	\$1,000,000	\$592,235	\$500,000	\$500,000	

**DEPARTMENT OF PUBLIC WELFARE.**  
**Industrial Working Capital—Continued.**  
**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$381,006	\$404,661	\$570,000	\$600,000	\$600,000

**Southern Illinois Penitentiary.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....		\$ 2,480	\$ 4,000	\$ 4,000	
Freight outbound.....		3	100	100	
Raw material for clothing industry.....		91,164	100,000	100,000	
Raw material for knitting industry.....		21,798	20,000	20,000	
Labor.....		24,888	26,000	26,000	
Fuel and power.....		23,682	22,000	22,000	
Repairs and replacements.....		17,295	20,000	20,000	
Equipment.....		635	1,000	1,000	
Stock food and farm supplies.....		42,696	40,000	40,000	
Total.....	\$700,000	\$224,641	\$233,100	\$233,100	

**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$246,656	\$264,979	\$275,000	\$275,000	\$275,000



## DEPARTMENT OF PUBLIC WELFARE.

## Industrial Working Capital—Continued.

## Illinois State Reformatory.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....		\$ 281	\$ 150	\$ 150	
Selling expenses.....		2,626	2,750	2,750	
Freight outbound.....		135	150	150	
Raw material for printing industry.....		22,488	25,000	25,000	
Labor.....		43,276	30,000	30,000	
Fuel and power.....		298	600	600	
Repairs and replacements.....		4,922	5,000	5,000	
Equipment.....		12,470	14,360	14,360	
Raw material for furniture industry.....		56,890			
Stock food and farm supplies.....		27,156	30,000	30,000	
Raw material for foundry industry.....		1,453	3,000	3,000	
Concrete products supplies.....		18,075	20,000	20,000	
Raw material for trade schools.....			15,000	15,000	
Total.....	\$1,000,000	\$190,070	\$146,010	\$146,010	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$278,517	\$214,561	\$165,000	\$150,000	\$150,000

## Illinois Woman's Prison.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....	\$2,000	\$565	\$700	\$700	

## Revenue.

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$749	\$835	\$800	\$800	\$800

**DEPARTMENT OF PUBLIC WELFARE.**  
**Industrial Working Capital—Continued.**  
**Illinois State Farm.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....			\$1,000	\$1,000	
Labor.....		\$1,196	3,500	3,500	
Equipment.....		3,615	1,500	1,500	
Stock food and farm supplies.....		142	1,000	1,000	
Concrete products supplies.....		1,180	3,000	3,000	
Total.....	\$10,000	\$6,133	\$10,000	\$10,000	

**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products	\$2,111	\$5,911	\$6,500	\$10,000	\$10,000

**Manteno State Hospital.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....			\$500	\$500	

**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products		\$1,182	\$500	\$500	\$500

**DEPARTMENT OF PUBLIC WELFARE.**  
**Industrial Working Capital—Continued.**  
**State Reformatory for Women.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Industrial supplies.....	-----	-----	\$500	\$500	

**Revenue.**

Working Capital-Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of manufactured products.....	-----	-----	-----	\$500	\$500

**Summary of Working Capital Receipts.**

Institution.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Elgin State Hospital.....	-----	\$ 1,705	\$ 500	\$ 500	\$ 500
Kankakee State Hospital.....	-----	3,208	250	500	500
Jacksonville State Hospital....	-----	8,497	11,000	11,000	11,000
Anna State Hospital.....	-----	2,430	500	500	500
East Moline State Hospital.....	-----	28	50	50	50
Peoria State Hospital.....	-----	1,397	500	500	500
Chicago State Hospital.....	-----	72	250	250	250
Alton State Hospital.....	-----	2,278	1,500	1,500	1,500
Dixon State Hospital.....	-----	782	400	400	400
Lincoln State School and Colony.....	\$ 5,981	9,803	6,940	6,940	6,940
Illinois School for the Deaf.....	-----	8,532	4,000	4,000	4,000
Illinois Industrial Home for the Blind.....	50,256	43,944	62,250	62,250	62,250
Illinois Eye and Ear Infirmary.....	24,182	23,683	24,500	25,000	25,000
St. Charles School for Boys.....	-----	1,391	700	700	700
Illinois State Penitentiary.....	381,006	404,661	570,000	600,000	600,000
Southern Illinois Penitentiary.....	246,656	264,979	275,000	275,000	275,000
Illinois State Reformatory.....	278,517	214,561	165,000	150,000	150,000
Illinois Woman's Prison.....	749	835	800	800	800
Illinois State Farm.....	2,111	5,911	6,500	10,000	10,000
Manteno State Hospital.....	-----	1,182	500	500	500
State Reformatory for Women.....	-----	-----	-----	500	500
Total.....	\$989,458	\$999,879	\$1,131,140	\$1,150,890	\$1,150,890



## DEPARTMENT OF PUBLIC WELFARE.

## Industrial Working Capital—Concluded.

## Receipts and Disbursements.

Institution.	Fiscal year beginning July 1, 1929.				
	Cash surplus July 1, 1929.	Receipts for fiscal year.	Total available for expenditure.	Bills paid.	Cash surplus June 30, 1930.
Elgin State Hospital.....		\$ 1,705	\$ 1,705	\$ 246	\$ 1,459
Kankakee State Hospital.....		3,208	3,208	248	2,960
Jacksonville State Hospital.....		8,444	8,444		8,444
Anna State Hospital.....		2,430	2,430		2,430
East Moline State Hospital.....		29	29		29
Peoria State Hospital.....		1,397	1,397	161	1,236
Chicago State Hospital.....		72	72		72
Alton State Hospital.....		2,952	2,952	591	2,361
Dixon State Hospital.....		482	482		482
Lincoln State School and Col- ony.....	\$ 18,289	9,803	28,092	5,174	22,918
Illinois School for the Deaf.....		8,532	8,532		8,532
Illinois Industrial Home for the Blind.....	2,618	43,944	46,562	54,788	—3,225
Illinois Eye and Ear Infirmary	30,371	23,683	54,054	18,109	35,945
St. Charles School for Boys.....		1,391	1,391		1,391
Illinois State Penitentiary.....	418,170	404,661	822,831	526,017	296,814
Southern Illinois Penitentiary	838,198	264,979	1,103,177	211,355	891,822
Illinois State Reformatory.....	—43,189	214,562	171,373	174,942	—3,569
Illinois Woman's Prison.....	2,632	836	3,468	565	2,903
Illinois State Farm.....	3,636	5,911	9,547	6,132	3,414
Manteno State Hospital.....		1,182	1,182		1,182
Total.....	\$1,270,725	\$1,000,203	\$2,270,928	\$998,328	\$1,272,600

## United States Veterans' Bureau Fund.

Institution.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Elgin State Hospital.....		\$ 53,944	\$20,000	\$10,000	
Jacksonville State Hospital.....		101,875	95,000	90,000	
Anna State Hospital.....					
East Moline State Hospital.....		1,039			
Peoria State Hospital.....					
Chicago State Hospital.....					
Total.....	\$325,000	\$156,858	\$115,000	\$100,000	

## DEPARTMENT OF PUBLIC WELFARE.

## United States Veterans' Bureau Fund Receipts and Disbursements.

Institution.	Fiscal year beginning July 1, 1929.				
	Cash surplus July 1, 1929.	Receipts for fiscal year.	Total available for expenditure.	Bills paid.	Cash surplus June 30, 1930.
Elgin State Hospital.....	\$55,403	\$ 66,201	\$121,604	\$ 53,944	\$67,660
Jacksonville State Hospital...	48,886	106,158	155,044	101,875	53,169
Anna State Hospital.....	12,862	-----	12,862	-----	12,862
East Moline State Hospital...	8,348	-----	8,348	1,039	7,309
Peoria State Hospital.....	7,022	-----	7,022	-----	7,022
Chicago State Hospital.....	18,127	-----	18,127	-----	18,127
Total.....	\$150,648	\$172,359	\$323,007	\$156,858	\$166,149

## Receipts—United States Veterans' Bureau Fund.

Institution.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Elgin State Hospital.....	\$ 52,709	\$ 66,201	\$ 50,000	\$20,000	\$10,000
Jacksonville State Hospital...	108,493	106,158	100,000	95,000	90,000
Anna State Hospital.....	918	-----	-----	-----	-----
Total.....	\$162,120	\$172,359	\$150,000	\$115,000	\$100,000

## DEPARTMENT OF PUBLIC HEALTH.

### Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
<b>RECAPITULATION BY APPROPRIATION ACCOUNTS.</b>		
Salaries and Wages.....	\$838,540	\$843,200
Office Expenses.....	22,500	26,506
Postage.....	20,000	20,000
Printing and Stationery.....	52,000	60,000
Travel.....	130,850	134,900
Operation.....	193,834	247,199
Repairs and Equipment.....	25,998	28,137
Contingencies.....	30,000	32,700
Rabies.....	6,000	6,000
Sanitary Water Board.....		30,000
Grand total.....	\$1,319,722	\$1,428,642
<b>RECAPITULATION BY DIVISIONS.</b>		
General Office.....	\$105,770	\$118,051
Communicable Diseases.....	224,556	217,754
Diagnostic Laboratory.....	83,408	96,700
Biological Laboratory.....	156,760	191,010
Tuberculosis.....	15,050	5,450
Sanitary Engineering.....	145,320	175,810
Vital Statistics.....	115,898	127,490
Public Health Instruction.....	54,900	61,100
Child Hygiene and Public Health Nursing.....	167,180	178,937
Lodging House Inspection.....	80,250	86,450
Social Hygiene.....	170,630	169,890
Grand total.....	\$1,319,722	\$1,428,642

Cash Receipts year beginning July 1:	General Revenue Fund.
1928 remitted to State Treasury.....	\$4,074
1929 remitted to State Treasury.....	3,879
1930 estimated.....	4,200
1931 estimated.....	4,700
1932 estimated.....	4,700

### General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$62,100	\$28,621	\$34,900	\$34,900	
Office Expenses-----	3,800	7,976	2,008	2,008	
Postage-----	3,900	120	2,000	1,900	
Printing and Stationery-----	2,200	2,479	3,500	3,450	
Travel-----	5,000	965	2,500	2,500	
Operation-----	770	-----	193	192	
Repairs and Equipment-----	2,000	4,462	1,153	847	
Contingencies-----	20,000	(10,867)	10,000	10,000	
Rabies-----	6,000	2,843	3,000	3,000	
Grand total-----	\$105,770	\$47,466	\$59,254	\$58,797	



## DEPARTMENT OF PUBLIC HEALTH.

## General Office—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute.....	4,200	4,200	5,000	5,000	
1 Chief Clerk.....	3,600	3,600	3,600	3,600	
1 Superintendent of Publicity.....	3,600	3,464			
1 Technical Expert.....			3,600	3,600	
1 Department Secretary.....	2,400	2,400	2,400	2,400	
1 Private Secretary.....	2,400	1,449	2,400	2,400	
1 Stenographer and Accountant.....	1,620	1,620			
1 Senior Department Stenographer.....			1,620	1,620	
1 Stenographer and Clerk.....	1,500	1,359			
1 Senior Department Stenographer.....			1,500	1,500	
1 Central File Clerk and Librarian.....	1,800	1,800			
1 Filing Clerk.....			1,800	1,800	
1 Messenger and Stock Clerk.....	1,680	1,680	1,680	1,680	
1 Audit Clerk.....			1,800	1,800	
1 Stenographer—Clerk.....			1,250	1,250	
Extra Help.....	1,250	49	1,250	1,250	
Total:					
First year.....	\$31,050	\$28,621	\$34,900	\$34,900	
Second year.....	31,050				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$1,091	\$1,395	\$1,395	
Office supplies.....		95	194	194	
Premiums.....		66	75	75	
Printing and stationery.....		6,469			
Telephone and telegraph.....		113	132	132	
Miscellaneous.....		142	212	212	
Total.....	\$3,800	\$7,976	\$2,008	\$2,008	
Postage.....	\$3,900	\$ 120	\$2,000	\$1,900	
Printing and stationery.....	\$2,200	\$2,479	\$3,500	\$3,450	
TRAVEL.					
Officers.....		\$679	\$973	\$972	
Miscellaneous employees.....		286	860	860	
Inspectors.....			667	668	
Total.....	\$5,000	\$965	\$2,500	\$2,500	
OPERATION.					
Household supplies.....			\$ 25	\$ 25	
Medical, hospital and laboratory supplies.....			50	50	
Miscellaneous.....			118	117	
Total.....	\$770		\$193	\$192	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....			\$400	\$300	
Repairs to furniture and fixtures.....			118	118	
Repairs to office equipment.....		\$ 120	291	291	
Repairs—miscellaneous.....			13	12	
New furniture and fixtures.....		20	95	95	
New office equipment.....			205		

## DEPARTMENT OF PUBLIC HEALTH.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New motor vehicles.....		\$4,310			
New miscellaneous equipment.....			\$13	\$12	
New books and maps.....		12	18	19	
Total.....	\$2,000	\$4,462	\$1,153	\$847	
CONTINGENCIES.	\$20,000	(\$10,867)	\$10,000	\$10,000	
RABIES.					
For services and treatment of poor persons, citizens of Illinois, who are or may be afflicted with rabies, or for the purchase and distribution of anti-rabic material.	\$6,000	\$2,843	\$3,000	\$3,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Refunds.....	\$7	\$1			

## Communicable Diseases.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$170,800	\$67,170	\$81,420	\$81,420	
Office Expenses.....	1,200	569	557	557	
Postage.....	2,100	695	1,000	1,000	
Printing and Stationery.....	1,900	905	1,000	1,000	
Travel.....	47,000	20,113	24,000	24,000	
Operation.....	266	3	50	50	
Repairs and Equipment.....	1,290	920	868	832	
Grand total.....	\$224,556	\$90,375	\$108,895	\$108,859	
SALARIES AND WAGES.	<i>Per Annum.</i>				
1 Chief of Division and Epidemiologist.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1 Chief District Health Superintendent.....	5,000				
1 Assistant Epidemiologist.....	3,600		3,600	3,600	
1 Industrial Medical Inspector.....	3,600	3,600	3,600	3,600	
District Health Superintendents at rates ranging from \$2,400 to \$4,000.....	50,000	41,430			

## DEPARTMENT OF PUBLIC HEALTH.

## Communicable Diseases—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
13 District Health Superintendents at rates ranging from \$3,000 to \$4,000.....			\$50,000	\$50,000	
2 Quarantine Officers at \$1,800....	\$3,600	\$3,600	3,600	3,600	
1 Statistical Clerk.....	1,800	1,200	1,800	1,800	
1 Clerk.....	1,920	1,920			
1 Senior Department Clerk.....			1,920	1,920	
1 Clerk.....	1,700	1,700			
1 Senior Department Clerk.....			1,700	1,700	
1 Stenographer and Clerk.....	1,500	1,500			
1 Junior Department Clerk.....			1,500	1,500	
5 Stenographers at rates ranging from \$900 to \$1,500.....	7,680	7,145			
5 Senior Department Stenographers at \$1,500.....			7,500	7,500	
1 Tabulating Machine Operator.....			1,200	1,200	
Paid from 55th General Assembly Appropriation.....		75			
Total:					
First year.....	\$85,400	\$67,170	\$81,420	\$81,420	
Second year.....	85,400				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 68	\$ 64	\$ 64	
Office supplies.....		77	68	68	
Telephone and telegraph.....		403	400	400	
Miscellaneous.....		21	25	25	
Total.....	\$1,200	\$569	\$557	\$557	
Postage.....	\$2,100	\$695	\$1,000	\$1,000	
Printing and stationery.....	\$1,900	\$905	\$1,000	\$1,000	
TRAVEL.					
Officers.....		\$ 342	\$ 450	\$ 450	
Miscellaneous employees.....		1,485	1,800	1,800	
Inspectors.....		18,286	21,750	21,750	
Total.....	\$47,000	\$20,113	\$24,000	\$24,000	
OPERATION.					
Household supplies.....		\$3	\$10	\$10	
Medical, hospital and laboratory supplies.....			20	20	
Miscellaneous.....			20	20	
Total.....	\$266	\$3	\$50	\$50	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 82	\$ 60	\$ 60	
Repairs to furniture and fixtures.....		65	70	70	
Repairs to office equipment.....		365	325	320	
Repairs—miscellaneous.....			3	2	
New furniture and fixtures.....		13	30	30	
New office equipment.....		393	350	320	
New miscellaneous equipment.....		2	5	5	
New medical and surgical apparatus.....			15	15	
New books and maps.....			10	10	
Total.....	\$1,290	\$920	\$868	\$832	



## DEPARTMENT OF PUBLIC HEALTH.

## Communicable Diseases—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Fines.....	\$25				

## Diagnostic Laboratory.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$59,480	\$27,640	\$29,740	\$29,740	
Office Expenses.....	700	237	325	375	
Postage.....	1,100	338	500	600	
Printing and Stationery.....	8,000	3,904	4,300	4,500	
Travel.....	3,600	921	1,650	1,950	
Operation.....	6,800	3,751	8,050	11,050	
Repairs and Equipment.....	3,728	1,231	1,860	2,060	
Grand total.....	\$83,408	\$38,022	\$46,425	\$50,275	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Senior Bacteriologists at rates ranging from \$2,400 to \$2,700.....	\$ 5,400	\$4,975			
2 Senior Bacteriologists at \$2,700.....			\$ 5,400	\$ 5,400	
Junior Bacteriologists at rates ranging from \$1,500 to \$2,000.....	6,000	4,450			
2 Junior Bacteriologists at \$2,000.....			4,000	4,000	
1 Junior Bacteriologist.....			2,000	2,000	
Bacteriologists, Serologists, Chem- ists and Clerks in branch and other laboratories.....	10,000	9,124	10,000	10,000	
1 Laboratory Helper.....	1,320	1,320	1,320	1,320	
1 Stenographer and Clerk.....	1,800	1,800	1,800	1,800	
1 Typist and Clerk.....	1,320	1,320	1,320	1,320	
1 Clerk.....	1,200	1,200	1,200	1,200	
1 Stenographer and Technician (Chicago).....	1,500	1,500	1,500	1,500	
1 Cleaner.....	1,200	1,200	1,200	1,200	
Paid from 55th General Assembly appropriation.....		751			
Total:					
First year.....	\$29,740	\$27,640	\$29,740	\$29,740	
Second year.....	29,740				
OFFICE EXPENSES.					
Freight, express and drayage.....		47	50	60	
Office supplies.....		17	40	50	
Telephone and telegraph.....		167	200	225	
Miscellaneous.....		6	35	40	
Total.....	\$700	\$237	\$325	\$375	
Postage.....	\$1,100	\$338	\$500	\$600	
Printing and stationery.....	\$8,000	\$3,904	\$4,300	\$4,500	

## DEPARTMENT OF PUBLIC HEALTH.

## Diagnostic Laboratory—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Miscellaneous employees.....		\$344	\$ 650	\$ 750	
Inspectors.....		577	1,000	1,200	
Total.....	\$3,600	\$921	\$1,650	\$1,950	
OPERATION.					
Household supplies.....		\$ 87	\$ 125	\$ 150	
Medical, hospital and laboratory supplies.....		3,177	6,700	9,500	
Power plant supplies.....			10	10	
Shop supplies.....		2	5	5	
Wearing apparel.....		10	100	125	
Motor supplies and expenses.....		116	150	200	
Miscellaneous.....		359	960	1,060	
Total.....	\$6,800	\$3,751	\$8,050	\$11,050	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$168	\$125	\$125	
Repairs to small tools.....		2			
Repairs to furniture and fixtures.....		15	25	35	
Repairs to office equipment.....		152	175	200	
Repairs to motor vehicles.....		9	25	25	
Repairs to medical and surgical apparatus.....			50	50	
Repairs to laboratory and testing apparatus.....		49	75	100	
Repairs—miscellaneous.....		37	75	100	
New furniture and fixtures.....		150	350	400	
New office equipment.....		93	100	100	
New laboratory and testing apparatus.....		514	650	700	
New medical and surgical appar- atus.....			150	150	
New books and maps.....		42	50	60	
New small tools.....			10	15	
Total.....	\$3,728	\$1,231	\$1,860	\$2,060	
REVENUE.					
	None				

## Biological Laboratory.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$ 32,040	\$14,970	\$14,760	\$14,760	
Office Expenses.....	600	169	290	310	
Printing and Stationery.....	800	399	450	500	
Travel.....	1,800	792	900	900	
Operation.....	118,400	59,407	77,500	77,500	
Repairs and Equipment.....	3,120	1,710	1,500	1,640	
Grand total.....	\$156,760	\$77,447	\$95,400	\$95,610	

## DEPARTMENT OF PUBLIC HEALTH.

## Biological Laboratory—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Bacteriologist.....	\$4,200	\$3,150	\$4,500	\$4,500	
2 Junior Bacteriologists at \$2,100.....	4,200	4,200			
2 Junior Bacteriologists at \$2,220.....			4,440	4,440	
1 Accounting Clerk.....	1,800	1,800			
1 Laboratory Helper.....	1,320	1,320	1,320	1,320	
1 Stenographer and Clerk.....	1,500	1,500			
1 Senior department stenographer.....			1,500	1,500	
1 Record and Shipping Clerk.....	1,500	1,500	1,500	1,500	
1 Custodian (animals).....	1,500	1,500	1,500	1,500	
Total:					
First year.....	\$16,020	\$14,970	\$14,760	\$14,760	
Second year.....	16,020				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 56	\$ 70	\$ 80	
Rent.....		113	150	150	
Telephone and telegraph.....			20	20	
Miscellaneous.....			50	60	
Total.....	\$600	\$169	\$290	\$310	
PRINTING AND STATIONERY.					
	\$800	\$399	\$450	\$500	
TRAVEL.					
Officers.....		\$409	\$600	\$600	
Miscellaneous employees.....		383	300	300	
Total.....	\$1,800	\$792	\$900	\$900	
OPERATION.					
Household supplies.....		\$ 14			
Medical, hospital and laboratory supplies.....		59,049	77,500	77,500	
Wearing apparel.....		141			
Motor supplies and expenses.....		146			
Miscellaneous.....		57			
Total.....	\$118,400	\$59,407	\$77,500	\$77,500	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....			\$ 5	\$ 5	
Repairs to small tools.....		12	15	15	
Repairs to furniture and fixtures.....		49	125	150	
Repairs to office equipment.....		98	75	100	
Repairs to motor vehicles.....		35	40	40	
Repairs to medical and surgical apparatus.....		42	55	60	
Repairs to laboratory and testing apparatus.....		1	15	15	
Repairs—miscellaneous.....		4	10	10	
New furniture and fixtures.....		193	150	175	
New office equipment.....		177	175	175	
New miscellaneous equipment.....		449	135	135	
New laboratory and testing appar- atus.....		614	650	700	
New books and maps.....		36	50	60	
Total.....	\$3,120	\$1,710	\$1,500	\$1,640	



## DEPARTMENT OF PUBLIC HEALTH.

## Biological Laboratory—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous.....	\$26				

## Tuberculosis.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved. by Director of Finance.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$12,240	\$1,270	\$1,320	\$1,320	
Office Expenses-----	100		50	50	
Travel-----	2,550	139	1,275	1,275	
Repairs and Equipment-----	160		80	80	
Grand total-----	\$15,050	\$1,409	\$2,725	\$2,725	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Expert Diagnostician (Physician)-----	\$4,800				
1 Stenographer-Clerk-----	1,320	\$1,270	\$1,320	\$1,320	
Total:					
First year-----	\$6,120	\$1,270	\$1,320	\$1,320	
Second year-----	6,120				
OFFICE EXPENSES.					
Freight, express and drayage-----			\$ 5	\$ 5	
Office supplies-----			15	15	
Telegraph and telephone-----			30	30	
Total-----	\$100		\$50	\$50	
TRAVEL.					
Officers-----		\$139	\$300	\$300	
Miscellaneous employees-----			175	175	
Inspectors-----			800	800	
Total-----	\$2,550	\$139	\$1,275	\$1,275	
REPAIRS AND EQUIPMENT.					
New furniture and fixtures-----	\$160		\$80	\$80	
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC HEALTH.

## Sanitary Engineering.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$116,320	\$54,674	\$58,130	\$58,130	
Office Expenses.....	2,000	601	1,000	1,000	
Postage.....	1,700	588	850	850	
Printing and Stationery.....	1,700	831	850	850	
Travel.....	15,900	7,542	8,225	8,225	
Operation.....	4,500	2,584	2,250	2,250	
Repairs and Equipment.....	3,200	2,679	1,600	1,600	
Sanitary Water Board.....			15,000	15,000	
Grand total.....	\$145,320	\$69,499	\$87,905	\$87,905	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Sanitary Engineer.....	\$ 4,800	\$ 4,800	\$ 5,000	\$ 5,000	
7 Assistant Engineers at rates ranging from \$1,800 to \$4,000.....	20,000	19,009			
1 Assistant Engineer.....			3,180	3,180	
3 Assistant Engineers at \$3,300.....			9,900	9,900	
2 Assistant Engineers at \$2,700.....			5,400	5,400	
1 Assistant Engineer.....			3,000	3,000	
1 Engineering Assistant and Draftsman.....	1,500	1,500	1,500	1,500	
1 Supervisor of Rural Sanitation.....	3,000	2,887			
3 Water and Sewage Bacteriologists, Chemists and Biologists at rates ranging from \$1,800 to \$4,000.....	10,650	10,238			
1 Water and Sewage Bacteriologist and Chemist.....			4,000	4,000	
1 Water and Sewage Chemist and Bacteriologist.....			3,600	3,600	
1 Water and Sewage Bacteriologist.....			2,700	2,700	
1 Laboratory Assistant.....	1,350	1,350	1,350	1,350	
1 Laboratory Cleaner.....	1,200	1,200	1,200	1,200	
2 Milk Sanitarians at rates rang- ing from \$1,800 to \$4,000.....	4,800	3,763			
1 Milk Sanitarian.....			3,600	3,600	
1 Assistant Milk Sanitarian.....			2,400	2,400	
1 Assistant Milk Sanitarian and Milk Bacteriologist (part time).....			500	500	
1 Stenographer-Clerk.....	2,100	1,805	1,800	1,800	
1 Stenographer or Typist.....	1,560	1,527			
1 Senior Department Stenogra- pher.....			1,500	1,500	
2 Stenographers or Typists at \$1,350.....	2,700	2,906			
2 Stenographers or Typists at \$1,200.....	2,400	1,918			
4 Senior Department Stenogra- phers at \$1,350.....			5,400	5,400	
1 Filter Attendant and Shipping Clerk.....	1,680	1,680	1,680	1,680	
Extra Help.....	420	91	420	420	
Total:					
First year.....	\$58,160	\$54,674	\$58,130	\$58,130	
Second year.....	58,160				

## DEPARTMENT OF PUBLIC HEALTH.

## Sanitary Engineering—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 53	\$250	\$250	
Office supplies-----		171	125	125	
Printing and stationery-----		8			
Telephone and telegraph-----		123	225	225	
Miscellaneous-----		246	400	400	
Total-----	\$2,000	\$601	\$1,000	\$1,000	
Postage-----	\$1,700	\$588	\$850	\$850	
Printing and stationery-----	\$1,700	\$831	\$850	\$850	
TRAVEL.					
Officers-----		\$ 529	\$ 700	\$ 700	
Miscellaneous employees-----			25	25	
Inspectors-----		7,013	7,500	7,500	
Total-----	\$15,900	\$7,542	\$8,225	\$8,225	
OPERATION.					
Household supplies-----		\$ 44	\$ 40	\$ 40	
Medical, hospital and laboratory supplies-----		1,820	860	860	
Wearing apparel-----		79	50	50	
Motor supplies and expenses-----		457	1,000	1,000	
Miscellaneous-----		184	300	300	
Total-----	\$4,500	\$2,584	\$2,250	\$2,250	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 118	\$ 25	\$ 25	
Repairs to small tools-----			50	50	
Repairs to furniture and fixtures-----		4	25	25	
Repairs to office equipment-----		16	50	50	
Repairs to motor vehicles-----		54	100	100	
Repairs to laboratory and testing apparatus-----		142	125	125	
Repairs to books and maps-----		2	15	15	
Repairs—miscellaneous-----		25	125	125	
New furniture and fixtures-----		1,166	300	300	
New office equipment-----		365	285	285	
New miscellaneous equipment-----		33	150	150	
New laboratory and testing apparatus-----		711	300	300	
New books and maps-----		43	50	50	
Total-----	\$3,200	\$2,679	\$1,600	\$1,600	
SANITARY WATER BOARD.					
For carrying out the provisions of the Sanitary Water Board Law in addition to services rendered by regular staff and funds-----			\$15,000	\$15,000	



**DEPARTMENT OF PUBLIC HEALTH.**  
**Sanitary Engineering—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Pasteurized milk certificates—	\$3,415	\$3,295	\$3,500	\$4,000	\$4,000
Refunds-----	1	3	-----	-----	-----
Total-----	\$3,416	\$3,298	\$3,500	\$4,000	\$4,000

**Vital Statistics.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$84,800	\$40,227	\$46,900	\$46,900	
Office Expenses-----	2,250	806	2,421	2,421	
Postage-----	5,000	1,648	2,500	2,500	
Printing and Stationery-----	13,500	6,624	6,750	6,750	
Travel-----	7,500	1,714	3,750	3,750	
Operation-----	48	1	24	24	
Repairs and Equipment-----	2,800	1,291	1,400	1,400	
Grand total-----	\$115,898	\$52,311	\$63,745	\$63,745	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Registrar-----	\$2,820	\$2,820	\$3,000	\$3,000	
1 Assistant Registrar-----	1,800	1,800	1,800	1,800	
1 Medical Assistant Registrar-----	2,640	2,640			
1 Medical Assistant-----			2,640	2,640	
1 Assistant Chief Clerk-----	1,800	1,702	1,800	1,800	
1 Field Agent-----	2,400	2,400	2,400	2,400	
1 Field Agent-----	1,900	1,405	1,900	1,900	
1 Classification Clerk-----	1,200	1,200			
1 Senior Department Clerk-----			1,200	1,200	
1 Recording Clerk-----	1,200	1,200			
1 Senior Department Clerk-----			1,200	1,200	
1 Tabulating Clerk-----	1,200	1,200			
1 Senior Department Clerk-----			1,200	1,200	
1 Receiving Clerk-----	1,200	1,200			
1 Junior Department Clerk-----			1,200	1,200	
1 Statistical Clerk-----	1,500	1,500			
1 Senior Department Clerk-----			1,500	1,500	
1 Stock and Shipping Clerk-----	1,500	1,500			
1 Stock Clerk-----			1,500	1,500	
1 Search Clerk-----	1,200	1,200			
1 Junior Department Clerk-----			1,200	1,200	
1 Stenographer-Clerk-----	1,800	1,320	1,800	1,800	
2 Stenographers at \$1,200-----	2,400	2,373			
2 Senior Department Stenographers at \$1,200-----			2,400	2,400	
Stenographers at rates ranging from \$1,080 to \$1,320-----	3,600	3,594			
3 Senior Department Stenographers at \$1,200-----			3,600	3,600	
4 Typists and Clerks at \$1,060-----	4,240	4,240			

## DEPARTMENT OF PUBLIC HEALTH.

## Vital Statistics—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
4 Junior Department Clerks at \$1,060.....			\$4,240	\$4,240	
1 Typist.....	\$1,000	\$1,000			
1 Senior Typist.....			1,000	1,000	
2 Typists and Clerks at rates ranging from \$900 to \$1,200.....	2,400	2,318			
2 Junior Department Clerks at \$1,200.....			2,400	2,400	
3 Tabulating Machine Operators at \$1,200.....	3,600	3,532	3,600	3,600	
2 Stenographer-Clerks at \$1,500.....			3,000	3,000	
1 Junior Department Clerk.....			1,320	1,320	
Extra Help.....	1,000	83	1,000	1,000	
Total:					
First year.....	\$42,400	\$40,227	\$46,900	\$46,900	
Second year.....	42,400				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 93	\$ 135	\$ 135	
Office supplies.....		54	79	79	
Telephone and telegraph.....		11	50	50	
Miscellaneous.....		648	2,157	2,157	
Total.....	\$2,250	\$806	\$2,421	\$2,421	
Postage.....	\$5,000	\$1,648	\$2,500	\$2,500	
Printing and stationery.....	\$13,500	\$6,624	\$6,750	\$6,750	
TRAVEL.					
Officers.....			\$ 200	\$ 200	
Miscellaneous employees.....		\$ 75	300	300	
Inspectors.....		1,639	3,250	3,250	
Total.....	\$7,500	\$1,714	\$3,750	\$3,750	
OPERATION.					
Household supplies.....			\$ 5	\$ 5	
Medical, hospital and laboratory supplies.....		\$1	2	2	
Miscellaneous.....			17	17	
Total.....	\$48	\$1	\$24	\$24	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 1	\$ 10	\$ 10	
Repairs to furniture and fixtures.....		25	50	50	
Repairs to office equipment.....		241	250	250	
Repairs to books and maps.....			25	25	
Repairs—miscellaneous.....		267	90	90	
New furniture and fixtures.....			100	100	
New office equipment.....		757	855	855	
New fire control apparatus.....			20	20	
Total.....	\$2,800	\$1,291	\$1,400	\$1,400	

## DEPARTMENT OF PUBLIC HEALTH.

## Vital Statistics—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Certified copies of birth and death certificates-----	\$600	\$580	\$700	\$700	\$700

## Public Health Instruction.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$20,400	\$9,153	\$10,150	\$10,150	
Office Expenses.....	2,900	1,323	1,450	1,450	
Postage.....	3,900	1,505	1,950	1,950	
Printing and Stationery.....	18,200	8,683	10,200	10,000	
Travel.....	1,800	766	900	900	
Operation.....	2,600	1,047	2,325	3,325	
Repairs and Equipment.....	5,100	2,654	3,110	3,240	
Grand total.....	\$54,900	\$25,131	\$30,085	\$31,015	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief of Division.....	\$4,000	\$4,000	\$4,500	\$4,500	
1 Stenographer and File Clerk...	1,500	1,500	1,500	1,500	
1 Exhibit Helper and Mail Clerk...	1,200	1,200			
1 Messenger.....			1,500	1,500	
1 Stenographer.....	1,500	1,365			
1 Senior Department Stenographer.....			1,500	1,500	
Medical nursing and other assistants for baby health conferences and public health exhibits.....	2,000	1,088	1,150	1,150	
Total:					
First year.....	\$10,200	\$9,153	\$10,150	\$10,150	
Second year.....	10,200				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$336	\$500	\$500	
Office supplies.....		19	50	50	
Miscellaneous.....		968	900	900	
Total.....	\$2,900	\$1,323	\$1,450	\$1,450	
Postage.....	\$ 3,900	\$1,505	\$ 1,950	\$ 1,950	
Printing and stationery.....	\$18,200	\$8,683	\$10,200	\$10,000	
TRAVEL.					
Officers.....		\$308	\$450	\$450	
Miscellaneous employees.....		458	450	450	
Total.....	\$1,800	\$766	\$900	\$900	



## DEPARTMENT OF PUBLIC HEALTH.

## Public Health Instruction—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OPERATION.					
Household supplies.....		\$ 24	\$ 25	\$ 25	
Library.....			600	600	
Motor supplies and expenses.....		6	200	200	
Miscellaneous.....		1,017	1,500	2,500	
Total.....	\$2,600	\$1,047	\$2,325	\$3,325	
REPAIRS AND EQUIPMENT.					
Repairs to small tools.....		\$ 2			
Repairs to furniture and fixtures.....		7	\$ 50	\$ 100	
Repairs to office equipment.....		7	100	100	
Repairs to motor vehicles.....		603	100	100	
Repairs to medical and surgical apparatus.....		11			
Repairs—miscellaneous.....		467	500	500	
New office equipment.....			50	100	
New miscellaneous equipment.....		1,214	2,000	2,000	
New medical and surgical appar- atus.....				25	
New books and maps.....		276	300	300	
New small tools.....		7	10	15	
New fire control apparatus.....		60			
Total.....	\$5,100	\$2,654	\$3,110	\$3,240	
REVENUE.					
	None				

## Child Hygiene and Public Health Nursing.

RECAPITULATION.					
Salaries and Wages.....	\$124,120	\$51,460	\$67,960	\$67,960	
Office Expenses.....	1,260	306	847	487	
Postage.....	1,400	547	700	700	
Printing and Stationery.....	3,400	1,658	1,700	1,700	
Travel.....	34,900	15,279	17,450	17,450	
Operation.....	400	95	158	158	
Repairs and Equipment.....	1,700	285	832	835	
Grand total.....	\$167,180	\$69,630	\$89,647	\$89,290	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief of division.....	\$ 4,500	\$ 4,500	\$ 4,200	\$ 4,200	
2 Physicians (pediatricians) at \$3,500.....	7,000	7,000	7,000	7,000	
1 Physician Specialist in Public Health Education Work.....	3,900	3,900	3,900	3,900	
1 Chief Supervising Nurse.....	3,000	3,000	3,000	3,000	
Public Health Nurses at rates ranging from \$1,920 to \$2,000.....	26,000	23,242	26,000	26,000	
1 Dietist.....	2,400	2,142			
1 Supervisor School Health Education.....			2,400	2,400	
1 Dentist.....	4,200	2,100			
1 Superintendent of Mouth Hygiene.....			4,200	4,200	
1 Assistant Dentist.....	3,200	1,314			
1 Assistant Superintendent of Mouth Hygiene.....			3,200	3,200	

# DEPARTMENT OF PUBLIC HEALTH.

## Child Hygiene and Public Health Nursing—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
2 Nurses, Dental Assistants, at \$1,920.....	\$3,840	\$ 242	\$3,840	\$3,840	
1 Stenographer and Clerk.....	1,500	1,500			
1 Senior Department Stenographer.....			1,500	1,500	
1 Stenographer and Typist.....	1,200	1,200			
1 Senior Department Stenographer.....			1,200	1,200	
1 Clerk.....	1,320	1,320			
1 Senior Department Stenographer.....			1,320	1,320	
1 Junior Department Stenographer.....			1,200	1,200	
Medical—dental services on per diem basis.....			5,000	5,000	
Total:					
First year.....	\$62,060	\$51,460	\$67,960	\$67,960	
Second year.....	62,060				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 23	\$ 62	\$ 62	
Office supplies.....		138	200	200	
Postage.....		3			
Rent.....			360		
Telephone and telegraph.....		123	166	166	
Miscellaneous.....		19	59	59	
Total.....	\$1,260	\$306	\$847	\$487	
Postage.....	\$1,400	\$ 547	\$ 700	\$ 700	
Printing and stationery.....	\$3,400	\$1,658	\$1,700	\$1,700	
TRAVEL.					
Officers.....		\$ 635	\$ 1,450	\$ 1,450	
Miscellaneous employees.....		14,644	16,000	16,000	
Total.....	\$34,900	\$15,279	\$17,450	\$17,450	
OPERATION.					
Food.....			\$ 20	\$ 20	
Miscellaneous.....		\$95	138	138	
Total.....	\$400	\$95	\$158	\$158	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$50	\$ 75	\$ 75	
Repairs to furniture and fixtures.....			100	100	
Repairs to office equipment.....		85	130	130	
Repairs to medical and surgical apparatus.....		5	12	13	
Repairs—miscellaneous.....		2	50	52	
New furniture and fixtures.....		66	168	168	
New office equipment.....		33	100	100	
New miscellaneous equipment.....			50	50	
New medical and surgical apparatus.....		12	106	106	
New books and maps.....		32	41	41	
Total.....	\$1,700	\$285	\$832	\$835	
REVENUE.					
	None				

## DEPARTMENT OF PUBLIC HEALTH.

## Lodging House Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$71,200	\$31,538	\$35,900	\$36,700	
Office Expenses-----	5,100	2,659	3,150	3,150	
Postage-----	800	240	400	500	
Printing and Stationery-----	1,500	741	750	750	
Travel-----	800	405	800	800	
Operation-----	50	1	25	25	
Repairs and Equipment-----	800	20	400	400	
Contingencies-----				2,700	
Grand total-----	\$80,250	\$35,604	\$41,425	\$45,025	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Lodging House Inspection—Salary fixed by Statute-----	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1 Department Secretary-----	2,400	2,400	2,400	2,400	
Lodging House Inspectors at rates ranging from \$1,800 to \$3,000—					
First year-----	23,800	22,568	23,800	24,600	
Second year-----	24,600				
1 Inspector (Peoria)-----			2,700	2,700	
Extra Help-----	5,000	2,570	3,000	3,000	
Total:					
First year-----	\$35,200	\$31,538	\$35,900	\$36,700	
Second year-----	36,000				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 2	\$ 25	\$ 25	
Office supplies-----		166	175	175	
Premiums-----		23	25	25	
Rent-----		2,276	2,725	2,725	
Telephone and telegraph-----		176	175	175	
Miscellaneous-----		16	25	25	
Total-----	\$5,100	\$2,659	\$3,150	\$3,150	
Postage-----	\$800	\$240	\$400	\$500	
Printing and Stationery-----	\$1,500	\$741	\$750	\$750	
TRAVEL.					
Officers-----		\$ 87	\$200	\$200	
Inspectors-----		318	600	600	
Total-----	\$800	\$405	\$800	\$800	
OPERATION.					
Household supplies-----			\$ 5	\$ 5	
Power plant supplies-----		\$1			
Miscellaneous-----			20	20	
Total-----	\$50	\$1	\$25	\$25	



## DEPARTMENT OF PUBLIC HEALTH.

### Lodging House Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 6			
Repairs to furniture and fixtures-----		1	100	100	
Repairs to office equipment-----		1	25	25	
New furniture and fixtures-----		2	200	200	
New office equipment-----		10	75	75	
Total-----	\$800	\$20	\$400	\$400	
CONTINGENCIES.				\$2,700	

### Social Hygiene.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$85,040	\$34,306	\$40,020	\$40,020	
Office Expenses.....	2,590	1,153	1,300	1,300	
Postage.....	100	2	50	50	
Printing and Stationery.....	800	260	500	500	
Travel.....	10,000	4,509	5,850	5,850	
Operation.....	60,000	28,302	31,025	31,025	
Repairs and Equipment.....	2,100	260	1,200	1,200	
Contingencies.....	10,000		5,000	5,000	
Grand total.....	\$170,630	\$68,792	\$84,945	\$84,945	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Chief of Division.....	\$5,000	\$5,000	\$4,500	\$4,500	
1 Office Supervisor.....	1,680	560			
1 Senior Department Clerk.....			1,680	1,680	
1 Senior Stenographer.....	1,500	223			
1 Senior Department Stenographer.....			1,500	1,500	
1 Stenographer.....	1,440	1,440			
1 Senior Department Stenographer.....			1,440	1,440	
1 Senior Typist.....	1,440	1,440			
1 Senior Department Stenographer.....			1,440	1,440	
1 Typist and Clerk.....	1,200	716			
1 Senior Department Clerk.....			1,200	1,200	
1 Mimeograph Operator.....	1,200	1,066	1,200	1,200	
1 Clerk.....	1,380	1,380			
1 Filing Clerk.....			1,380	1,380	
1 Sanitary Officer.....	1,800	1,148	1,800	1,800	
1 Sanitary Officer.....	1,200	1,156	1,200	1,200	
1 Industrial Supervisor.....	3,000	3,000	3,000	3,000	
2 Inspectors at \$1,800.....	3,600	3,087	3,600	3,600	
1 Medical Health Officer.....	3,000		3,000	3,000	
1 Medical Health Officer.....	2,400	1,500	2,400	2,400	
1 Medical Health Officer.....	2,100	2,100			
1 Bacteriologist.....	1,980	1,980	1,980	1,980	
2 Investigators at \$1,800.....	3,600	3,510	3,600	3,600	
2 Laboratory Assistants at \$1,080.....	2,160	2,160	2,160	2,160	
1 Bookkeeper.....	1,440	1,440			
1 Junior Department Bookkeeper.....			1,440	1,440	
1 Janitor and Messenger.....	1,400	1,400	1,500	1,500	
Total:					
First year.....	\$42,520	\$34,306	\$40,020	\$40,020	
Second year.....	42,520				

## DEPARTMENT OF PUBLIC HEALTH.

## Social Hygiene—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 54	\$100	\$100	
Office supplies-----		102	130	130	
Rent-----		720	720	720	
Telephone and telegraph-----		24	50	50	
Miscellaneous-----		253	300	300	
Total-----	\$2,590	\$1,153	\$1,300	\$1,300	
Postage-----	\$100	\$2	\$50	\$50	
Printing and Stationery-----	\$800	\$260	\$500	\$500	
TRAVEL.					
Officers-----		\$ 159	\$ 350	\$ 350	
Miscellaneous employees-----		847	1,000	1,000	
Inspectors-----		3,503	4,500	4,500	
Total-----	\$10,000	\$4,509	\$5,850	\$5,850	
OPERATION.					
Household supplies-----		3	25	25	
Medical, hospital and laboratory supplies-----		7,509	6,000	6,000	
Miscellaneous-----		20,790	25,000	25,000	
Total-----	\$60,000	\$28,302	\$31,025	\$31,025	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures-----		\$ 12	\$100	\$100	
Repairs to office equipment-----		15	250	250	
Repairs to medical and surgical apparatus-----			50	50	
Repairs—miscellaneous-----			25	25	
New furniture and fixtures-----		19	150	150	
New office equipment-----		4	300	300	
New laboratory and testing ap- paratus-----		22	25	25	
New medical and surgical appa- ratus-----		176	250	250	
New books and maps-----		12	50	50	
Total-----	\$2,100	\$260	\$1,200	\$1,200	
CONTINGENCIES.					
	\$10,000		\$5,000	\$5,000	
REVENUE.					
	None				

# DEPARTMENT OF TRADE AND COMMERCE.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$2,526,360	\$3,041,070
Office Expenses.....	160,450	158,140
Postage.....	17,710	27,276
Printing and Stationery.....	85,000	101,750
Travel.....	290,000	431,900
Operation.....	18,700	20,600
Repairs and Equipment.....	57,800	88,100
Contingencies.....	47,000	38,000
Permanent Improvements.....	2,000	2,000
Valuations and Investigations.....	50,000	40,000
Liquidation of Delinquent Insurance Companies.....	40,000	20,000
Establishing Depreciation Charges.....	40,000	20,000
Gasoline and Oil Inspection.....	450,000	(610,960)
Examination of Benefit Funds.....	25,000	-----
Grand total.....	\$3,810,020	\$3,988,836
Payable from:		
General Revenue Fund.....	\$3,522,580	\$3,704,256
Fire Prevention Fund.....	287,440	284,580
Total.....	\$3,810,020	\$3,988,836
RECAPITULATIONS BY DIVISIONS.		
General Office.....	\$ 156,755	\$ 148,750
Standards.....	102,550	100,400
Insurance.....	608,630	678,600
Chicago Grain Inspection.....	704,570	674,572
East St. Louis Grain Inspection.....	119,775	112,834
Fire Prevention.....	287,440	284,580
Illinois Commerce Commission.....	1,380,300	1,378,140
Oil Inspection.....	450,000	610,960
Grand total.....	\$3,810,020	\$3,988,836

	General Revenue Fund.	Fire Preven- tion Fund.
Cash receipts year beginning July 1:		
1928 remitted to State Treasury.....	\$6,500,192	\$137,481
1929 remitted to State Treasury.....	7,264,855	136,948
1930 estimated.....	7,863,565	137,500
1931 estimated.....	8,273,265	138,000
1932 estimated.....	8,611,865	138,500



## DEPARTMENT OF TRADE AND COMMERCE.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$72,200	\$25,543	\$40,300	\$40,300	
Office Expenses.....	3,000	676	1,500	1,500	
Postage.....	2,605	505	1,600	1,600	
Printing and Stationery.....	6,750	1,157	3,375	3,375	
Travel.....	9,000	3,703	6,000	6,000	
Operation.....	1,200	98	500	500	
Repairs and Equipment.....	2,000	872	1,100	1,100	
Contingencies.....	20,000	(133)	10,000	10,000	
Liquidation of Delinquent Insurance Companies.....	40,000	444	10,000	10,000	
Grand total.....	\$156,755	\$32,998	\$74,375	\$74,375	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
Director—Salary fixed by Statute	\$ 7,000	\$7,000	\$ 7,000	\$ 7,000	
1 Assistant Director—Salary fixed by Statute.....	5,000	4,583	5,000	5,000	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Bookkeeper and Stenographer.....	1,800	1,800	1,800	1,800	
1 Index and File Clerk.....	1,800	1,800	1,800	1,800	
1 Examiner of Small Loans.....	2,700	2,700	2,700	2,700	
1 Examiner of Small Loans.....			2,700	2,700	
1 Stenographer.....	2,100	1,450			
1 Stenographer and Clerk.....			2,100	2,100	
1 Messenger and Clerk.....	1,500	1,500	1,500	1,500	
1 Stenographer.....	1,800	1,800	1,800	1,800	
1 Stenographer.....			1,500	1,500	
Extra Help.....	10,000	510	10,000	10,000	
Total:					
First year.....	\$36,100	\$25,543	\$40,300	\$40,300	
Second year.....	36,100				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 63	\$100	\$100	
Office supplies.....		83	300	300	
Premiums.....		55	100	100	
Printing and stationery.....		36			
Telephone and telegraph.....		345	500	500	
Miscellaneous.....		94	500	500	
Total.....	\$3,000	\$676	\$1,500	\$1,500	
Postage.....	\$2,605	\$505	\$1,600	\$1,600	
Printing and stationery.....	\$6,750	\$1,157	\$3,375	\$3,375	
TRAVEL.					
Officers.....		\$ 924	\$2,000	\$2,000	
Miscellaneous employees.....		1,014	200	200	
Inspectors.....		1,765	3,800	3,800	
Total.....	\$9,000	\$3,703	\$6,000	\$6,000	
OPERATION.					
Household supplies.....		\$22	\$ 50	\$ 50	
Miscellaneous.....		76	450	450	
Total.....	\$1,200	\$98	\$500	\$500	

## DEPARTMENT OF TRADE AND COMMERCE.

## General Office—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$132			
Repairs to furniture and fixtures.....			75	75	
Repairs to office equipment.....		77	75	75	
Repairs—miscellaneous.....		12	25	25	
New furniture and fixtures.....		243	500	500	
New office equipment.....		326	400	400	
New miscellaneous equipment.....		10			
New books and maps.....		60	25	25	
New fire control apparatus.....		12			
Total.....	\$2,000	\$872	\$1,100	\$1,100	
CONTINGENCIES.					
	\$20,000	(\$133)	\$10,000	\$10,000	
Expenses in liquidation of delinquent insurance companies.....	\$40,000	\$444	\$10,000	\$10,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Small loan license fees.....	\$17,100	\$19,575	\$18,000	\$19,000	\$20,000

## Standards.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$54,000	\$24,697	\$28,500	\$28,500	
Office Expenses-----	1,300	371	500	500	
Postage-----	1,200	330	600	600	
Printing and Stationery-----	2,250	1,451	1,500	1,500	
Travel-----	16,000	6,545	8,000	8,000	
Operation-----	8,000	3,744	5,600	5,600	
Repairs and Equipment-----	18,800	12,265	5,000	5,000	
Contingencies-----	1,000	-----	500	500	
Grand total-----	\$102,550	\$49,403	\$50,200	\$50,200	

## DEPARTMENT OF TRADE AND COMMERCE.

## Standards—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	Per Annum.				
1 Superintendent of Standards— Salary fixed by Statute.....	\$ 3,600	\$ 3,221	\$ 3,600	\$ 3,600	
12 Inspectors at \$1,800.....	21,600	19,676	21,600	21,600	
1 Bookkeeper and Stenographer.....	1,800	1,800			
1 Stenographer.....			1,500	1,500	
1 Senior Department Clerk.....			1,800	1,800	
Total:					
First year.....	\$27,000	\$24,697	\$28,500	\$28,500	
Second year.....	27,000				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$121	\$200	\$200	
Office supplies.....		26	25	25	
Premiums.....		90	100	100	
Printing and stationery.....		4			
Telephone and telegraph.....		102	125	125	
Miscellaneous.....		28	50	50	
Total.....	\$1,300	\$371	\$500	\$500	
Postage.....	\$1,200	\$330	\$600	\$600	
Printing and Stationery.....	\$2,250	\$1,451	\$1,500	\$1,500	
TRAVEL.					
Officers.....		\$ 258	\$1,000	\$1,000	
Miscellaneous.....		154	300	300	
Inspectors.....		6,133	6,700	6,700	
Total.....	\$16,000	\$6,545	\$8,000	\$8,000	
OPERATION.					
Household supplies.....		\$ 3			
Laboratory supplies.....		2			
Motor supplies and expenses.....		3,683	\$5,000	\$5,000	
Miscellaneous.....		56	600	600	
Total.....	\$8,000	\$3,744	\$5,600	\$5,600	
REPAIRS AND EQUIPMENT.					
Repairs to small tools.....		\$ 12			
Repairs to furniture and fixtures.....		1			
Repairs to office equipment.....		178	\$ 100	\$ 100	
Repairs to motor vehicles.....		827	3,000	3,000	
Repairs—miscellaneous.....		667	500	500	
New office equipment.....		160	100	100	
New motor vehicles.....		8,727	1,000	1,000	
New miscellaneous equipment.....		1,681	300	300	
New fire control apparatus.....		12			
Total.....	\$18,800	\$12,265	\$5,000	\$5,000	
CONTINGENCIES.					
	\$1,000		\$500	\$500	



## DEPARTMENT OF TRADE AND COMMERCE.

## Standards—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Inspection fees.....	\$23,664	\$27,432	\$30,000	\$30,000	\$30,000

## Insurance.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$447,600	\$196,698	\$246,800	\$246,800	
Office Expenses.....	16,000	7,802	10,000	10,000	
Postage.....	6,030	3,473	5,000	5,000	
Printing and Stationery.....	39,000	24,005	25,000	25,000	
Travel.....	68,000	33,119	44,000	44,000	
Repairs and Equipment.....	7,000	4,400	6,000	6,000	
Contingencies.....			2,500	2,500	
Examination of Benefit Funds.....	25,000	4,690			
Grand total.....	\$608,630	\$274,187	\$339,300	\$339,300	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Insurance— Salary fixed by Statute.....	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1 Assistant Superintendent.....	4,000				
1 Supervisor of Examinations.....			5,500	5,500	
1 Actuary.....	5,500	5,500	5,500	5,500	
1 Associate Actuary.....	4,000		4,000	4,000	
1 Securities Examiner.....	4,000	4,000	4,000	4,000	
1 Assistant Actuary.....	3,600	3,600	3,600	3,600	
1 Cashier, Bookkeeper and Tax Expert.....	4,200	4,200	4,200	4,200	
1 Assistant Cashier, Bookkeeper and Tax Expert.....	2,500	2,500	2,500	2,500	
1 Fraternal Supervisor.....	3,300	3,300	3,300	3,300	
1 Assistant Fraternal Supervisor.....	2,100	2,100	2,100	2,100	
1 Casualty Supervisor.....	3,300	3,300	3,300	3,300	
1 Assistant Casualty Supervisor.....	2,400	2,400	2,400	2,400	
1 Fire Supervisor.....	3,000	3,000	3,000	3,000	
1 Assistant Fire Supervisor.....	2,500	2,500	2,500	2,500	
1 Mutual Benefit Supervisor.....			2,800	2,800	
1 Lloyds Insurance Supervisor.....	3,000	3,000	3,000	3,000	
1 Assistant Lloyds Supervisor.....	1,800	1,800	1,800	1,800	
1 Agents License Supervisor.....	2,800	2,800	3,000	3,000	
1 Policy Examiner.....	3,000	3,000	3,000	3,000	
1 Assistant Policy Examiner.....	2,100	1,575	2,100	2,100	
1 Auditor.....	4,200	4,200			
1 Chief Life Insurance Examiner.....			4,200	4,200	
3 Life Insurance Examiners at \$3,600.....	10,800	10,350			
2 Life Insurance Examiners at \$3,600.....			7,200	7,200	
3 Life Insurance Examiners at \$3,000.....	9,000	8,500	9,000	9,000	
3 Life Insurance Examiners at \$2,400.....	7,200	4,800	7,200	7,200	
1 Life Insurance Examiner.....			2,700	2,700	
2 Fraternal Insurance Examiners at \$3,000.....	6,000	3,930	6,000	6,000	

## DEPARTMENT OF TRADE AND COMMERCE.

## Insurance—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
2 Fraternal Insurance Examiners at \$2,500.....	\$ 5,000	\$ 4,688	\$ 5,000	\$ 5,000	
1 Casualty Insurance Examiner.....	3,600	3,600	3,600	3,600	
2 Casualty Insurance Examiners at \$3,000.....	6,000	6,000	6,000	6,000	
2 Casualty Insurance Examiners at \$2,400.....	4,800	4,800	4,800	4,800	
1 Fire Insurance Examiner.....	3,300	1,800			
2 Fire Insurance Examiners at \$2,700.....	5,400	4,500	5,400	5,400	
2 Fire Insurance Examiners at \$2,400.....	4,800	3,600	4,800	4,800	
1 Fire Insurance Examiner.....			2,700	2,700	
2 Mutual Benefit Insurance Examiners at \$2,500.....	5,000	2,500	5,000	5,000	
1 Supervisor of Claims.....	2,500	2,396	2,500	2,500	
1 Pay Roll and Requisition Supervisor.....			2,400	2,400	
1 Fraternal Insurance Clerk.....	2,100	2,100	2,100	2,100	
1 Life Insurance Clerk.....			3,000	3,000	
1 Life Insurance Clerk.....			2,400	2,400	
2 Life Insurance Clerks at \$2,400.....	4,800	4,800	4,800	4,800	
1 Life Insurance Clerk.....	2,100	2,100	2,100	2,100	
3 Life Insurance Clerks at \$1,800.....	5,400	5,325	5,400	5,400	
3 Life Insurance Clerks at \$1,500.....	4,500	4,217	4,500	4,500	
1 Life Insurance Clerk.....	2,800	2,800			
3 Life Insurance Clerks at \$1,500.....			4,500	4,500	
2 Casualty Insurance Clerks at \$2,400.....			4,800	4,800	
1 Casualty Insurance Clerk.....	2,400	2,400	2,400	2,400	
2 Casualty Insurance Clerks at \$2,100.....	4,200	4,200	4,200	4,200	
1 Fire Insurance Clerk.....	2,100	2,100	2,100	2,100	
1 Fire Insurance Clerk.....	1,800	1,800	1,800	1,800	
1 Agents License Clerk.....	1,800	1,800	1,800	1,800	
2 Agents License Clerks at \$1,500.....	3,000	2,794	3,000	3,000	
1 Index and File Clerk.....	2,500	2,500	2,500	2,500	
1 Index and File Clerk.....			1,500	1,500	
1 Stenographer and Audit Clerk.....	2,100	2,100	2,100	2,100	
1 Stenographer and Audit Clerk.....	2,400	2,400			
3 Stenographers and Audit Clerks at \$1,800.....			5,400	5,400	
4 Stenographers and Audit Clerks at \$1,800.....	7,200	6,996	7,200	7,200	
4 Stenographers and Audit Clerks at \$1,500.....	6,000	5,717	6,000	6,000	
2 Typists at \$1,200.....	2,400	2,389	2,400	2,400	
1 Typist.....			1,200	1,200	
1 Stock Clerk.....	1,800	1,800	1,500	1,500	
1 Messenger and Clerk.....	1,500	1,500			
1 Messenger and Mail Clerk.....			1,800	1,800	
1 Watchman.....	1,200	1,200	1,200	1,200	
Additional Examiners and Extra Help.....	20,000	11,008	20,000	20,000	
Paid from 55th General Assembly appropriation.....		3,413			
Total:					
First year.....	\$223,800	\$196,698	\$246,800	\$246,800	
Second year.....	223,800				

## DEPARTMENT OF TRADE AND COMMERCE.

## Insurance—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 292	\$ 500	\$ 500	
Office supplies-----		398	1,000	1,000	
Premiums-----		601	1,500	1,500	
Printing and stationery-----		105			
Telephone and telegraph-----		2,219	2,000	2,000	
Miscellaneous-----		4,187	5,000	5,000	
Total-----	\$16,000	\$7,802	\$10,000	\$10,000	
Postage-----	\$6,030	\$3,473	\$5,000	\$5,000	
Printing and stationery-----	\$39,000	\$24,005	\$25,000	\$25,000	
TRAVEL.					
Officers-----		\$ 92	\$ 600	\$ 600	
Inspectors-----		\$33,027	\$43,400	\$43,400	
Total-----	\$68,000	\$33,119	\$44,000	\$44,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$ 192	\$ 300	\$ 300	
Repairs to furniture and fixtures-----		102	600	600	
Repairs to office equipment-----		1,048	800	800	
Repairs—miscellaneous-----			1,200	1,200	
New furniture and fixtures-----		783	1,500	1,500	
New office equipment-----		2,056	1,200	1,200	
New books and maps-----		200	400	400	
New small tools-----		5			
New fire control apparatus-----		14			
Total-----	\$7,000	\$4,400	\$6,000	\$6,000	
CONTINGENCIES.			\$2,500	\$2,500	
EXAMINING AND REPORTING BENEFIT FUNDS.					
	\$25,000	\$4,690			



## DEPARTMENT OF TRADE AND COMMERCE.

## Insurance—Concluded.

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Agents' certificates (fire, etc.)_	\$ 144,768	\$ 152,139	\$ 160,000	\$ 167,000	\$ 174,000
Agents' certificates (life)-----	48,286	51,358	54,000	57,000	60,000
Certificates of compliance (de- posit and valuation)-----	2,918	3,444	3,800	4,200	4,600
Registering policies-----	2,251	2,476	2,600	2,800	3,000
Annual statements (fire, etc.)_	10,341	11,090	11,700	12,400	13,000
Annual statements (life)-----	2,740	2,850	2,950	3,050	3,150
Examinations-----	54,086	72,067	82,000	92,000	102,000
Privilege tax-----	5,840,403	6,294,605	6,650,000	7,000,000	7,300,000
District, county and township mutuals-----	240	239	240	240	240
Special agents, surplus lines---	299	936	700	700	700
Assessment associations (filing statements)-----	1,345	1,400	1,500	1,600	1,700
State licenses-----	3,848	3,339	3,500	3,500	3,500
Lloyds and inter-insurers-----	1,147	1,367	1,500	1,700	1,900
Valuing insurance-----	47,992	53,168	59,000	65,000	74,000
Charters filed-----	3,097	1,834	2,000	2,000	2,000
Mutual unions-----	670	630	650	650	650
Miscellaneous fees-----	6,111	7,912	9,000	10,000	11,000
Total-----	\$6,170,542	\$6,660,854	\$7,045,140	\$7,423,840	\$7,755,440
FIRE PREVENTION FUND.					
Fire Marshal Tax-----	\$137,481	\$136,948	\$137,500	\$138,000	\$138,500

## Chicago Grain Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$618,820	\$295,510	\$299,687	\$301,685	
Office Expenses-----	45,950	22,914	23,000	23,000	
Postage-----	700	250	350	350	
Printing and Stationery-----	7,500	3,009	3,750	3,750	
Travel-----	10,600	2,471	3,500	3,500	
Operation-----	6,500	2,147	2,800	2,800	
Repairs and Equipment-----	8,500	3,291	3,200	3,200	
Contingencies-----	6,000				
Grand total-----	\$704,570	\$329,592	\$336,287	\$338,285	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief Grain Inspector— Salary fixed by Statute-----	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
3 Appcal Members at \$1,200— Salary fixed by Statute-----	3,600	2,950	3,600	3,600	
1 Assistant Chief Inspector-----	4,500	4,500			
1 Chief Supervisor-----	3,600	3,600	4,500	4,500	
1 Supervising Grain Sampler-----			2,400	2,400	

## DEPARTMENT OF TRADE AND COMMERCE.

## Chicago Grain Inspection—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
3 Supervising Inspectors at \$3,000	\$ 9,000	\$ 9,000			
2 Supervising Inspectors at \$3,000			\$ 6,000	\$ 6,000	
1 Laboratory Supervisor	2,800	2,800	2,800	2,800	
Deputy Grain Inspectors:					
First year	84,400	84,271	85,817	86,175	
Second year	85,200				
Grain Samplers:					
First year	77,284	74,150	76,630	77,870	
Second year	78,796				
Grain Helpers:					
First year	34,000	33,087	32,640	33,040	
Second year	35,500				
15 Grain Clerks at \$1,800	27,000	26,666			
14 Grain Clerks at \$1,800			25,200	25,200	
1 Clerk	2,100	2,100	2,100	2,100	
1 Chief Clerk and Auditor	4,200	4,200	4,200	4,200	
1 Chief Record Clerk	3,000	3,000	3,000	3,000	
1 Bookkeeper	2,000	2,000	2,000	2,000	
1 Registrar	3,000	3,000	3,000	3,000	
1 Stenographer and Clerk	1,620	1,620			
1 Stenographer and Bookkeeper	2,000	2,000	2,400	2,400	
3 Certificate Writers (Typists) at \$1,200	3,600	3,600	3,600	3,600	
1 Telephone Operator-Clerk	1,200	1,200	1,200	1,200	
2 Bulletin Messengers at \$1,200	2,400	2,400	2,400	2,400	
1 Janitor	1,200	1,200	1,200	1,200	
Overtime	30,000	23,166	30,000	30,000	
Total:					
First year	\$307,504	\$295,510	\$299,687	\$301,685	
Second year	311,316				
OFFICE EXPENSES.					
Freight, express and drayage		\$ 3,004	\$ 3,000	\$ 3,000	
Office supplies		680	750	750	
Premiums		312	500	500	
Printing and stationery		721			
Rent		14,925	16,500	16,500	
Telephone and telegraph		968	1,500	1,500	
Miscellaneous		2,304	750	750	
Total	\$45,950	\$22,914	\$23,000	\$23,000	
Postage	\$700	\$250	\$350	\$350	
Printing and stationery	\$7,500	\$3,009	\$3,750	\$3,750	
TRAVEL.					
Officers		\$ 20	\$ 200	\$ 200	
Miscellaneous employees		20	300	300	
Inspectors		2,431	3,000	3,000	
Total	\$10,600	\$2,471	\$3,500	\$3,500	
OPERATION.					
Fuel		\$ 18			
Household supplies		15			
Laboratory supplies		113	\$ 250	\$ 250	
Motor supplies and expenses		982	1,300	1,300	
Miscellaneous		1,019	1,250	1,250	
Total	\$6,500	\$2,147	\$2,800	\$2,800	

## DEPARTMENT OF TRADE AND COMMERCE.

## Chicago Grain Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to small tools.....		\$ 131	\$ 200	\$ 200	
Repairs to furniture and fixtures.....		2,158	400	400	
Repairs to office equipment.....		49	500	500	
Repairs to motor vehicles.....		96	200	200	
Repairs to laboratory apparatus.....		789	1,500	1,500	
Repairs—miscellaneous.....		22	400	400	
New furniture and fixtures.....		46			
Total.....	\$8,500	\$3,291	\$3,200	\$3,200	
CONTINGENCIES.	\$6,000				

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Inspection fees.....	\$200,292	\$194,362	\$350,000	\$350,000	\$350,000
Overtime.....	27,487	22,826	30,000	30,000	30,000
Surplus grain.....	1,116	1,555	2,000	2,000	2,000
Miscellaneous receipts.....	83	80	100	100	100
Total.....	\$228,978	\$218,823	\$382,100	\$382,100	\$382,100

## East St. Louis Grain Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$108,500	\$46,338	\$49,275	\$50,183	
Office Expenses-----	4,200	1,829	2,400	2,400	
Postage-----	175	60	88	88	
Printing and Stationery-----	1,500	274	750	750	
Travel-----	1,400	427	700	700	
Operation-----	2,000	972	1,000	1,000	
Repairs and Equipment-----	2,000	696	1,750	1,750	
Grand total-----	\$119,775	\$50,596	\$55,963	\$56,871	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Inspection---	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	
1 Chief Clerk and Registrar-----	2,400	2,400	2,400	2,400	
2 Clerks at \$1,800-----	3,600	3,600			



## DEPARTMENT OF TRADE AND COMMERCE.

## East St. Louis Grain Inspection—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Clerk.....			\$ 1,800	\$ 1,800	
1 Moisture Tester.....			2,100	2,100	
1 Stenographer.....	\$ 1,200	\$ 500	1,200	1,200	
Deputy Grain Inspectors:					
First year.....	15,300	13,558	13,642	13,842	
Second year.....	15,900				
Grain Samplers:					
First year.....	22,200	20,035	19,409	19,917	
Second year.....	22,700				
Grain Helpers:					
First year.....	3,200	1,430	2,924	3,124	
Second year.....	3,200				
Janitor Service.....	600	600	600	600	
Overtime.....	1,000	15	1,000	1,000	
Total:					
First year.....	\$53,700	\$46,338	\$49,275	\$50,183	
Second year.....	54,800				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 10	\$ 10	\$ 10	
Office supplies.....		91	330	330	
Premiums.....		37	75	75	
Rent.....		1,200	1,500	1,500	
Telephone and telegraph.....		351	387	387	
Miscellaneous.....		140	98	98	
Total.....	\$4,200	\$1,829	\$2,400	\$2,400	
Postage.....	\$175	\$60	\$88	\$88	
Printing and stationery.....	\$1,500	\$274	\$750	\$750	
TRAVEL.					
Officers.....		\$ 62			
Inspectors.....		365	\$700	\$700	
Total.....	\$1,400	\$427	\$700	\$700	
OPERATION.					
Fuel.....		\$ 8			
Household supplies.....		4			
Laboratory supplies.....		133	\$150	\$150	
Power plant supplies.....		7			
Motor supplies and expenses.....		369	650	650	
Miscellaneous.....		451	200	200	
Total.....	\$2,000	\$972	\$1,000	\$1,000	
REPAIRS AND EQUIPMENT.					
Repairs to small tools.....		\$ 70	\$ 75	\$ 75	
Repairs to furniture and fixtures.....		108	120	120	
Repairs to office equipment.....		149	150	150	
Repairs to motor vehicles.....		34	550	550	
Repairs to laboratory and testing apparatus.....		335	855	855	
Total.....	\$2,000	\$696	\$1,750	\$1,750	

**DEPARTMENT OF TRADE AND COMMERCE.**  
**East St. Louis Grain Inspection—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Inspection fees.....	\$20,750	\$21,228	\$30,000	\$40,000	\$40,000

**Fire Prevention.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$190,440	\$65,394	\$96,820	\$96,820	
Office Expenses.....	20,000	6,452	8,770	8,770	
Travel.....	60,000	21,576	30,000	30,000	
Repairs and Equipment.....	2,000	527	1,700	1,700	
Contingencies.....	15,000		5,000	5,000	
Grand total.....	\$287,440	\$93,949	\$142,290	\$142,290	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Fire Marshal—Salary fixed by Statute.....	\$5,000	\$4,000	\$5,000	\$5,000	
1 Assistant Fire Marshal.....	2,800	2,800	2,800	2,800	
1 First Deputy Fire Marshal.....	2,700	2,025	2,700	2,700	
1 Second Deputy Fire Marshal.....	2,620	600	2,620	2,620	
1 Special Assistant Fire Marshal.....	2,700	2,432	2,700	2,700	
1 Special Inspector.....	2,700	2,700			
1 Deputy Fire Marshal Inspector.....			2,700	2,700	
2 Inspectors at \$2,500.....	5,000	3,435			
2 Deputy Fire Marshal Inspectors at \$2,500.....			5,000	5,000	
3 Inspectors at \$2,400.....	7,200	3,491			
3 Deputy Fire Marshal Inspectors at \$2,400.....			7,200	7,200	
3 Inspectors at \$2,100.....	6,300	3,067			
3 Deputy Fire Marshal Inspectors at \$2,100.....			6,300	6,300	
3 Inspectors at \$2,000.....	6,000	5,016			
3 Deputy Fire Marshal Inspectors at \$2,000.....			6,000	6,000	
2 Inspectors at \$1,800.....	3,600	2,400			
2 Deputy Fire Marshal Inspectors at \$1,800.....			3,600	3,600	
3 Investigators at \$2,500.....	7,500	5,258			
3 Deputy Fire Marshal Investigators at \$2,500.....			7,500	7,500	
3 Investigators at \$2,400.....	7,200	4,020			
3 Deputy Fire Marshal Investigators at \$2,400.....			7,200	7,200	
3 Investigators at \$2,100.....	6,300	2,450			
3 Deputy Fire Marshal Investigators at \$2,100.....			6,300	6,300	
3 Investigators at \$2,000.....	6,000	4,574			
3 Deputy Fire Marshal Investigators at \$2,000.....			6,000	6,000	

## DEPARTMENT OF TRADE AND COMMERCE.

## Fire Prevention—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Deputy Fire Marshal Investigator.....			\$2,000	\$2,000	
1 Investigator.....	\$1,800	\$ 948			
1 Deputy Fire Marshal Investigator.....			1,800	1,800	
1 Secretary and Stenographer.....	2,100	2,100			
1 Department Secretary.....			2,100	2,100	
1 Stenographer.....	1,800	1,800			
1 Stenographer and Bookkeeper.....			1,800	1,800	
2 Stenographers at \$1,500.....	3,000	1,287	3,000	3,000	
1 Filing Clerk and Statistician.....	2,400	2,110			
1 Statistical Clerk.....			1,500	1,500	
1 Messenger and Clerk.....	1,500	1,125			
1 Messenger.....			1,500	1,500	
Extra Help.....			500	500	
Special Stenographic fees.....	1,000	807	1,000	1,000	
Fees to town clerks, etc.....	8,000	6,949	8,000	8,000	
Total:					
First year.....	\$95,220	\$65,394	\$96,820	\$96,820	
Second year.....	95,220				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 94	\$ 165	\$ 165	
Office supplies.....		149	500	500	
Postage.....		1,300	2,400	2,400	
Premiums.....		25	25	25	
Printing and stationery.....		2,196	3,000	3,000	
Rent.....		1,820	1,380	1,380	
Telephone and telegraph.....		533	800	800	
Miscellaneous.....		335	500	500	
Total.....	\$20,000	\$6,452	\$8,770	\$8,770	
TRAVEL.					
Officers.....		\$ 1,444	\$ 2,000	\$ 2,000	
Inspectors.....		20,132	28,000	28,000	
Total.....	\$60,000	\$21,576	\$30,000	\$30,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$501			
Repairs to furniture and fixtures.....		19	\$ 500	\$ 500	
Repairs to office equipment.....		3			
New furniture and fixtures.....		4			
New office equipment.....			1,200	1,200	
Total.....	\$2,000	\$527	\$1,700	\$1,700	
CONTINGENCIES.					
	\$15,000		\$5,000	\$5,000	
REVENUE.					
	None				



## DEPARTMENT OF TRADE AND COMMERCE.

## Illinois Commerce Commission.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$1,034,800	\$437,704	\$542,420	\$542,420	
Office Expenses.....	70,000	34,521	28,500	28,500	
Postage.....	7,000	3,506	4,000	4,000	
Printing and Stationery.....	28,000	10,071	15,000	15,000	
Travel.....	125,000	44,699	58,000	58,000	
Operation.....	1,000	4	400	400	
Repairs and Equipment.....	17,500	7,692	8,750	8,750	
Permanent Improvements.....	2,000	-----	1,000	1,000	
Contingencies.....	5,000	-----	1,000	1,000	
Valuations and Investigations.....	50,000	5,624	20,000	20,000	
Establishing Depreciation charges	40,000	14,034	10,000	10,000	
Grand total.....	\$1,380,300	\$557,855	\$689,070	\$689,070	
SALARIES AND WAGES.					
Executive Section.					
	Per Annum.				
7 Illinois Commerce Commissioners at \$7,000—Salary fixed by Statute.....	\$49,000	\$42,000	\$49,000	\$49,000	
1 Secretary—Salary fixed by Statute.....	6,000	6,000	6,000	6,000	
6 Assistant Commissioners at \$5,000.....	30,000	18,750	30,000	30,000	
1 Assistant Secretary.....	4,500	4,500	4,500	4,500	
1 Assistant Secretary (Chicago Office).....	3,000	3,000	3,600	3,600	
1 Private Secretary.....	3,600	2,700	3,600	3,600	
4 Private Secretaries at \$3,000.....	12,000	9,575	12,000	12,000	
1 Supervisor of orders.....	6,600	4,808	6,600	6,600	
1 Assistant Supervisor of orders.....	3,600	3,600	3,600	3,600	
1 Digest Clerk.....	3,000	3,000	3,000	3,000	
1 Commerce Contract and Lease Expert.....	3,600	3,600	3,600	3,600	
1 Securities Clerk.....	3,600	3,600	3,600	3,600	
1 Docket and Filing Clerk.....	2,700	2,700	2,700	2,700	
1 Assistant Docket and Filing Clerk.....	2,400	2,400	2,400	2,400	
1 Minute Clerk.....	2,100	2,100	2,100	2,100	
1 Bookkeeper.....	2,100	1,813	2,100	2,100	
3 File Clerks at \$1,620.....	4,860	4,860	4,860	4,860	
1 Filing Clerk.....	1,500	1,320	1,500	1,500	
1 Vault Clerk.....	1,800	1,800	1,800	1,800	
1 Record Clerk.....	2,100	1,620	2,100	2,100	
1 Stenographer and Assistant Minute Clerk (Chicago Office).....	2,100	925	2,100	2,100	
1 Stenographer and Filing Clerk.....	2,10	2,100	2,100	2,100	
1 Stenographer and Statistical Clerk.....	1,500	1,320	1,500	1,500	
4 Stenographers at \$1,800.....	7,200	5,648	7,200	7,200	
3 Stenographers at \$1,620.....	4,860	2,055	4,860	4,860	
1 Typist and Telephone Operator.....	1,380	199	-----	-----	
1 Assistant Accountant.....	-----	-----	1,800	1,800	
2 Examiners at \$3,600.....	-----	-----	7,200	7,200	
Engineering Section.					
1 Chief Engineer.....	\$ 6,600	\$ 2,475	\$ 6,600	\$ 6,600	
1 Assistant Chief Engineer.....	5,400	5,375	5,400	5,400	
1 Mechanical engineer.....	4,800	4,800	4,800	4,800	
1 Railroad Engineer.....	4,800	3,200	4,800	4,800	
1 Assistant Railroad Engineer.....	3,300	3,300	3,300	3,300	
3 Railroad Inspectors at \$3,000.....	9,000	9,000	9,000	9,000	
1 Gas Engineer.....	4,800	4,800	4,800	4,800	
1 Assistant gas engineer.....	3,300	3,300	3,300	3,300	

## DEPARTMENT OF TRADE AND COMMERCE.

## Illinois Commerce Commission—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Telephone engineer.....	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	
1 Assistant Telephone Engineer..	3,300	3,300	3,300	3,300	
1 Electrical Engineer.....	4,800	1,100	4,800	4,800	
1 Utility Inspector.....			4,000	4,000	
1 Aviation Supervisor.....			3,600	3,600	
1 Supervisor of Busses, Trucks and Warehouses.....			4,000	4,000	
4 Investigators of Busses, Trucks and Warehouses, \$2,400.....			9,600	9,600	
1 Assistant Electrical Engineer...	3,300	2,033	3,300	3,300	
1 Service Engineer.....	4,800	4,800	4,800	4,800	
1 Assistant Service Engineer.....	3,300	3,300	3,300	3,300	
1 Water Engineer.....	4,800	4,800	4,800	4,800	
2 Assistant Engineers at \$4,000....	8,000	6,900	8,000	8,000	
4 Assistant Engineers at \$3,600....	14,400	11,875	14,400	14,400	
4 Assistant Engineers at \$3,300....	13,200	11,100	13,200	13,200	
1 Assistant Engineer.....			3,300	3,300	
3 Assistant Engineers at \$3,000....	9,000	8,100	9,000	9,000	
3 Assistant Engineers at \$2,700....	8,100	7,980			
2 Assistant engineers at \$2,400....	4,800	4,277			
4 Assistant Engineers at \$2,400....	9,600	9,525	9,600	9,600	
4 Assistant Engineers at \$2,700....			10,800	10,800	
2 Assistant Engineers at \$2,400....	4,800	4,800	4,800	4,800	
1 Statistical Clerk.....	3,300	3,000	3,300	3,300	
1 Draftsman.....	2,400	2,400	2,400	2,400	
1 Statistician.....	2,100	1,313	2,100	2,100	
3 Assistant Service Engineers at \$1,800.....	5,400	3,910			
3 Assistant Engineers at \$1,800....			5,400	5,400	
1 File Clerk.....	2,100	2,100	2,100	2,100	
1 Calculating Machine Operator...	1,800	1,200	1,800	1,800	
1 Stenographer and Clerk.....	2,100	2,100	2,100	2,100	
5 Stenographers at \$1,800.....	9,000	6,900	9,000	9,000	
2 Stenographers at \$1,680.....	3,360	3,360	3,360	3,360	
2 Stenographers at \$1,620.....	3,240	3,120	3,240	3,240	
1 Stenographer.....	1,500	1,440	1,500	1,500	
1 Stenographer.....	1,380	948	1,380	1,380	
1 Stenographer.....	1,200	600	1,200	1,200	
1 Messenger and Clerk.....	1,500	1,500	1,500	1,500	
1 Janitor.....	1,200	1,200	1,200	1,200	
<i>Accounting Section.</i>					
1 Chief Accountant.....	6,600	6,600	6,600	6,600	
1 Assistant Chief Accountant....	5,400	5,400	5,400	5,400	
1 Supervising Examiner of Accounts.....	4,800	4,800	5,400	5,400	
10 Examiners of Accounts at rates ranging from \$3,300 to \$4,500...	35,000	33,299	35,000	35,000	
5 Examiners of Accounts at rates ranging from \$2,400 to \$3,200....	13,500	12,997	13,500	13,500	
3 Assistant Accountants at rates ranging from \$1,800 to \$2,700....	6,900	5,900	6,900	6,900	
1 Statistician.....	3,000	2,000	3,000	3,000	
1 Assistant Statistician.....	2,400	1,698	2,400	2,400	
1 Stenographer and Record Clerk	1,800	1,620	1,800	1,800	
6 Stenographers and Audit Clerks at rates ranging from \$900 to \$2,100.....	10,800	8,985	10,800	10,800	
<i>Rate Section.</i>					
1 Utility Rate Clerk.....	2,100	1,575	2,100	2,100	
1 Transportation Rate Expert....	6,600		6,600	6,600	
1 Assistant Transportation Rate Expert.....	5,400	5,400	5,400	5,400	
1 Assistant Transportation Rate Expert.....	4,200	4,200	4,200	4,200	



## DEPARTMENT OF TRADE AND COMMERCE.

## Illinois Commerce Commission—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 Assistant Transportation Rate Expert (Chicago Office).....	\$ 3,600	\$ 3,352	\$ 3,600	\$ 3,600	
1 Utility Rate Expert.....	4,200	4,200	4,200	4,200	
1 Rate Clerk.....	4,000	3,675	4,000	4,000	
1 Tariff Clerk.....	2,700	2,025	2,700	2,700	
1 Tariff Clerk.....	2,100				
1 Tariff Investigator.....	2,500	2,396	2,500	2,500	
1 Assistant Accountant.....	2,500	833			
1 File Clerk (Chicago Office).....	1,500	1,500	1,500	1,500	
2 Stenographers at \$1,800.....	3,600	3,476	3,600	3,600	
1 Stenographer.....			1,800	1,800	
1 Stenographer (Chicago office)....	1,620	937	1,620	1,620	
1 Janitor.....	1,200	1,200	1,200	1,200	
Court reporting.....	26,400	19,400	23,000	23,000	
Fees.....	1,200	1,181	1,200	1,200	
Paid from 55th General Assembly appropriation.....		3,031			
Total:					
First year.....	\$517,400	\$437,704	\$542,420	\$542,420	
Second year.....	517,400				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 368	\$ 1,350	\$ 1,350	
Office supplies.....		897	2,000	2,000	
Premiums.....		417	475	475	
Printing and stationery.....		652			
Rent.....		27,340	20,000	20,000	
Telephone and telegraph.....		3,275	3,450	3,450	
Miscellaneous.....		1,572	1,225	1,225	
Total.....	\$70,000	\$34,521	\$28,500	\$28,500	
Postage.....	\$7,000	\$3,506	\$4,000	\$4,000	
Printing and stationery.....	\$28,000	\$10,071	\$15,000	\$15,000	
TRAVEL.					
Officers.....		\$11,652	\$15,000	\$15,000	
Miscellaneous employees.....		4,267	5,000	5,000	
Inspectors.....		28,780	40,000	40,000	
Total.....	\$125,000	\$44,699	\$60,000	\$60,000	
OPERATION.					
Household supplies.....		\$4			
Miscellaneous.....			\$400	\$400	
Total.....	\$1,000	\$4	\$400	\$400	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 123			
Repairs to furniture and fixtures....		400	\$ 500	\$ 500	
Repairs to office equipment.....		1,143	1,000	1,000	
Repairs to books and maps.....		415	500	500	
Repairs—miscellaneous.....		80			
New furniture and fixtures.....		1,105	1,600	1,600	
New office equipment.....		1,757	3,000	3,000	
New miscellaneous equipment.....		474	150	150	



**DEPARTMENT OF TRADE AND COMMERCE.**  
**Illinois Commerce Commission—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New laboratory and testing apparatus.....		\$ 75	\$ 100	\$ 100	
New books and maps.....		2,106	1,900	1,900	
New fire control apparatus.....		14			
Total.....	\$17,500	\$7,692	\$8,750	\$8,750	.
PERMANENT IMPROVEMENTS.					
For partitions, shelving, floor covering, etc., required in new quarters.....			\$1,000	\$1,000	
Total.....	\$2,000		\$1,000	\$1,000	
CONTINGENCIES.					
	\$5,000		\$1,000	\$1,000	
VALUATIONS AND INVESTIGATIONS.					
	\$50,000	\$5,624	\$20,000	\$20,000	
ESTABLISHING DEPRECIATION CHARGES.					
For employment of experts, accountants, investigators, clerical and stenographic help in connection with the determination and establishing of proper depreciation charges of all telephone and railroad companies in Illinois in conjunction with the Inter-state commerce Commission, and for necessary traveling expenses in connection therewith.....	\$40,000	\$14,034	\$10,000	\$10,000	

**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Certificates, transcripts, etc....	\$ 723	\$ 598	\$ 650	\$ 650	\$ 650
Inspections.....	960	975	950	950	950
Subscriptions.....	240	213	225	225	225
Warehouse license fees.....	5,975	6,535	6,500	6,500	6,500
Testing meters.....	77	8			
Refunds.....	250	350			
Authorization fees.....	30,933	62,461	50,000	60,000	60,000
Total.....	\$39,158	\$71,140	\$58,325	\$68,325	\$68,325

## DEPARTMENT OF TRADE AND COMMERCE.

## Oil Inspection.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
For administering the provisions of the Oil Inspection Act.....	\$450,000				
Salaries and Wages.....		\$109,594	\$215,280	\$215,280	
Office Expenses.....		4,742	4,400	4,400	
Postage.....		(1,100)	2,000	2,000	
Printing and Stationery.....		(1,371)	1,500	1,500	
Travel.....		18,180	65,750	65,750	
Operation.....		205			
Repairs and Equipment.....		34,897	14,050	19,050	
Grand total.....	\$450,000	\$167,618	\$302,980	\$307,980	
SALARIES AND WAGES.					
1 Superintendent.....			\$ 6,000	\$ 6,000	
1 Technical Assistant.....			3,000	3,000	
17 Inspectors at \$2,400.....			40,800	40,800	
9 Inspectors at \$2,100.....			18,900	18,900	
19 Inspectors at \$1,800.....			34,200	34,200	
3 Refinery Inspectors at \$1,800.....			5,400	5,400	
2 Refinery Inspectors at \$2,100.....			4,200	4,200	
1 Secretary.....			2,100	2,100	
1 Stenographer.....			1,800	1,800	
1 Bookkeeper.....			1,800	1,800	
1 Clerk.....			2,100	2,100	
1 Clerk.....			1,800	1,800	
1 Elliott Fisher Operator.....			1,800	1,800	
1 Elliott Fisher Operator.....			1,500	1,500	
1 Chief Clerk.....			2,700	2,700	
8 Field Agents at \$1,800.....			14,400	14,400	
1 Receiving and Shipping Clerk.....			1,800	1,800	
Cook County Division.					
1 Superintendent.....			5,000	5,000	
1 Assistant Superintendent.....			4,000	4,000	
1 Technical Assistant.....			3,000	3,000	
6 Inspectors at \$1,800.....			12,600	12,600	
8 Field Agents at \$2,100.....			16,800	16,800	
13 Field Agents at \$1,800.....			23,400	23,400	
1 Bookkeeper-Clerk.....			1,680	1,680	
1 Stenographer.....			1,500	1,500	
2 Clerks at \$1,500.....			3,000	3,000	
Total.....		\$109,594	\$215,280	\$215,280	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 11	\$ 150	\$ 150	
Office supplies.....		496	500	500	
Postage.....		1,100			
Premiums.....		125			
Printing and stationery.....		1,371			
Rent.....		1,350	3,000	3,000	
Telephone and telegraph.....		148	500	500	
Miscellaneous.....		141	250	250	
Total.....		\$4,742	\$4,400	\$4,400	
Postage.....		(\$1,100)	\$2,000	\$2,000	
Printing and stationery.....		(\$1,371)	\$1,500	\$1,500	

## DEPARTMENT OF TRADE AND COMMERCE.

## Oil Inspection—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Officers.....			\$ 1,000	\$ 1,000	
Miscellaneous employees.....			500	500	
Inspectors.....		\$18,180	64,250	64,250	
Total.....		\$18,180	\$65,750	\$65,750	
OPERATION.					
Motor supplies and expenses.....		\$205			
REPAIRS AND EQUIPMENT.					
Repairs to office equipment.....		\$ 4	\$ 100	\$ 100	
Repairs to motor vehicles.....		62	2,000	2,000	
Repairs to laboratory and testing apparatus.....			200	200	
New furniture and fixtures.....		759	1,000	1,000	
New office equipment.....		1,845	300	300	
New motor vehicles.....		27,862	7,450	13,450	
New miscellaneous equipment.....		57			
New laboratory and testing appa- ratus.....		4,237	3,000	2,000	
New books and maps.....		71			
Total.....		\$34,897	\$14,050	\$19,050	
CONTINGENCIES.....					
			\$500	\$500	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Oil inspection fees.....		\$245,803	\$300,000	\$310,000	\$316,000



# DEPARTMENT OF REGISTRATION AND EDUCATION.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$3,293,080	\$3,750,694
Office Expenses.....	46,500	55,650
Postage.....	27,250	29,350
Printing and Stationery.....	90,000	123,000
Travel.....	123,500	143,950
Operation.....	320,029	308,070
Repairs and Equipment.....	339,646	520,806
Permanent Improvements.....	165,037	407,300
Contingencies.....	57,500	57,500
Topographic Surveys.....	100,000	100,000
Refund of Fees.....	4,000	4,000
Control of European Corn Borer.....	10,000	10,000
Control of Oriental Fruit Moth.....	3,500	5,000
Control of Peach Yellows and Peach Rosettes.....	1,300	
Preliminary Survey of Rivers and Lakes.....	9,970	9,970
Survey of Secondary Road Materials.....	40,180	
Investigation of Tree Diseases.....		6,450
Greenhouse Insect Investigation.....		12,000
Survey of State Flora.....		5,040
Survey of Land Mollusca.....		1,390
Sub-total.....	\$4,631,492	\$5,550,170
Normal School Revolving Fund.....	1,000,000	1,000,000
Grand total.....	\$5,631,492	\$6,550,170
RECAPITULATION BY DIVISIONS.		
General Office.....	\$119,140	\$ 119,440
Registration.....	414,700	491,100
State Museum.....	71,850	68,650
Natural History Survey.....	158,689	209,050
State Geological Survey.....	316,310	468,890
State Water Survey.....	89,620	89,120
Illinois State Normal University.....	862,472	1,035,624
Eastern Illinois State Teachers' College.....	551,560	595,930
Western Illinois State Teachers' College.....	619,300	1,003,200
Northern Illinois State Teachers' College.....	591,976	656,566
Southern Illinois State Normal University.....	835,875	812,600
Sub-total.....	\$4,631,492	\$5,550,170
Normal School Revolving Fund.....	1,000,000	1,000,000
Grand total.....	\$5,631,492	\$6,550,170

	General Revenue Fund.	Normal School Revolving Fund.
Cash receipts year beginning July 1:		
1928 remitted to State Treasury.....	\$285,925	\$364,413
1929 remitted to State Treasury.....	262,437	350,402
1930 estimated.....	264,451	358,052
1931 estimated.....	264,915	356,900
1932 estimated.....	264,913	356,150

# DEPARTMENT OF REGISTRATION AND EDUCATION.

## General Office.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$49,240	\$28,109	\$24,620	\$24,620	
Office Expenses.....	2,150	193	1,075	1,075	
Postage.....	850		425	425	
Printing and Stationery.....	8,000	188	4,000	4,000	
Travel.....	8,000	2,809	4,000	4,000	
Repairs and Equipment.....	900	5,060	600	600	
Contingencies.....	50,000	(9,347)	25,000	25,000	
Grand total.....	\$119,140	\$36,359	\$59,720	\$59,720	
SALARIES AND WAGES.					
	Per Annum.				
1 Director—Salary fixed by Statute.....	\$7,000	\$7,000	\$7,000	\$7,000	
1 Assistant Director—Salary fixed by Statute.....	4,800	4,800	4,800	4,800	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Accountant and Fiscal Assistant.....	4,000	4,000	4,000	4,000	
1 Stenographer.....	1,920	1,920			
1 Stenographer and Clerk.....			1,920	1,920	
1 Stenographer.....	1,800	1,800			
1 Stenographer and Clerk.....			1,800	1,800	
1 Clerk.....	1,500	1,500	1,500	1,500	
Extra Help.....	1,200	1,200	1,200	1,200	
Paid from 55th General Assembly Appropriation.....		3,489			
Total:					
First year.....	\$24,620	\$28,109	\$24,620	\$24,620	
Second year.....	24,620				
OFFICE EXPENSES.					
Freight, express and drayage.....			\$150	\$150	
Office supplies.....		\$86	200	200	
Premiums.....		75	100	100	
Telephone and telegraph.....			500	500	
Miscellaneous.....		32	125	125	
Total.....	\$2,150	\$193	\$1,075	\$1,075	
Postage.....	\$850		\$425	\$425	
Printing and Stationery.....	\$8,000	\$188	\$4,000	\$4,000	
TRAVEL.					
Officers.....		\$1,118	\$2,000	\$2,000	
Miscellaneous employees.....		1,691	2,000	2,000	
Total.....	\$8,000	\$2,809	\$4,000	\$4,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$3,058			
Repairs to office equipment.....		225			
New furniture and fixtures.....		318	\$325	\$325	
New office equipment.....		1,459	150	150	
New books and maps.....			125	125	
Total.....	\$900	\$5,060	\$600	\$600	
CONTINGENCIES.					
	\$50,000	(\$9,347)	\$25,000	\$25,000	
REVENUE.					
	None				

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Registration.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$285,400	\$139,800	\$169,800	\$169,800	
Office Expenses.....	16,000	8,143	10,500	10,500	
Postage.....	16,000	5,435	8,000	8,000	
Printing and Stationery.....	25,000	9,718	14,500	14,500	
Travel.....	60,000	31,127	35,000	35,000	
Operation.....	1,500	468	750	750	
Repairs and Equipment.....	6,800	2,947	5,000	5,000	
Refund of Fees.....	4,000	1,143	2,000	2,000	
Grand total.....	\$414,700	\$198,781	\$245,550	\$245,550	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Superintendent of Registration					
Salary fixed by Statute-----	\$ 4,800	\$ 4,800	\$ 5,000	\$ 5,000	
1 Chief Inspector.....	2,400	2,400	2,400	2,400	
1 Chief Clerk.....	3,000	3,000			
1 Supervisor of Complaints (Chicago).....	3,600	3,600	3,600	3,600	
1 Commissioner for Preliminary Hearings (Chicago).....	4,000	4,000	4,000	4,000	
1 Manager—Chicago Office.....	2,400	1,759			
1 Secretary to Superintendent.....			2,400	2,400	
1 Cashier (Fiscal Division).....	2,100	2,100	2,100	2,100	
1 Clerk (Fiscal Division).....	1,800	1,800	1,800	1,800	
2 File Clerks at \$1,800.....			3,600	3,600	
1 Messenger and Clerk.....	1,500	1,500	1,800	1,800	
15 Inspectors at \$1,800.....	27,000	27,000	27,000	27,000	
5 Inspectors at \$1,800.....			9,000	9,000	
2 Special Inspectors at \$2,400.....			4,800	4,800	
1 Stenographer and Clerk (Barbers).....	2,100	2,100			
1 Clerk (Barbers).....			2,100	2,100	
1 Stenographer and Clerk.....	1,500	1,500	1,500	1,500	
1 Clerk (Barbers).....			1,500	1,500	
1 Stenographer and Clerk (Beauty Culture).....	1,800	1,800	2,100	2,100	
2 Clerks at \$1,500 (Beauty Culture).....	3,000	3,000	3,000	3,000	
1 Clerk (Dental and Embalmers).....	2,100	2,100	2,100	2,100	
1 Stenographer.....			1,500	1,500	
1 Stenographer and Clerk (Medical).....	2,100	2,100	1,800	1,800	
1 Supervising Stenographer and Clerk (Medical).....			2,100	2,100	
1 Stenographer and Clerk (Nurses).....	2,100	2,100			
1 Supervising Clerk (Nurses).....			2,100	2,100	
1 Stenographer and Clerk (Nurses).....			1,800	1,800	
1 Stenographer and Clerk (Optometry).....	1,800	1,800	1,800	1,800	
1 Stenographer and Clerk (Pharmacy).....	2,100	2,100			
1 Supervising Clerk (Pharmacy).....			2,100	2,100	
1 Clerk (Pharmacy).....	1,500	1,500	1,500	1,500	
1 Stenographer (Pharmacy).....	1,500	1,500	1,500	1,500	
1 Stenographer and Clerk (Public Accountants).....	1,800	1,800	1,800	1,800	
1 Stenographer and Clerk (Architects and Structural Engineers).....	2,100	2,100	2,100	2,100	
1 Stenographer and Clerk (Education).....	2,100	2,100			
1 Clerk (Education).....			2,100	2,100	
1 Clerk (Real Estate).....	2,100	2,100	2,100	2,100	



## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Registration—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approve.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
1 File Clerk (Real Estate).....			\$ 1,800	\$ 1,800	
2 Clerks at \$1,800 (Real Estate).....	\$ 3,600	\$ 3,600	3,600	3,600	
1 Stenographer.....	1,800	1,800			
1 Stenographer and Clerk (Real Estate).....			1,800	1,800	
1 Clerk (Real Estate).....	1,500	1,500	1,500	1,500	
1 Stenographer and Clerk.....	1,500	1,500			
1 Clerk (Real Estate).....			1,500	1,500	
1 Clerk (Real Estate).....	1,200	1,200	1,200	1,200	
1 Clerk (Certificates).....	2,100	2,100	2,100	2,100	
2 Clerks at \$1,500 (Certificates).....	3,000	3,000	3,000	3,000	
2 Clerks at \$1,200 (Certificates).....	2,400	2,400	2,400	2,400	
2 Stenographers at \$1,800.....	3,600	3,600			
2 Stenographers and Clerks at \$1,800 (Chicago Office).....			3,600	3,600	
2 Stenographers at \$1,500.....	3,000	3,000			
2 Stenographers and Clerks at \$1,500 (Chicago Office).....			3,000	3,000	
1 Clerk (Chicago Office).....	1,200	1,200	1,200	1,200	
Additional Stenographers and Clerks (part time).....	1,500	1,494	2,000	2,000	
Monitors and Extra Examination Help.....	2,000	2,000	2,000	2,000	
Court Reporting.....	6,500	5,201	7,000	7,000	
Per diem for Examining Committee.....	25,500	24,546	28,000	28,000	
Total:					
First year.....	\$142,700	\$139,800	\$169,800	\$169,800	
Second year.....	142,700				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 238	\$ 200	\$ 200	
Office supplies.....		868	700	700	
Postage.....		13			
Premiums.....		140			
Printing and stationery.....		1,419			
Rent.....		3,603	6,500	6,500	
Telephone and telegraph.....		1,393	1,600	1,600	
Miscellaneous.....		469	1,500	1,500	
Total.....	\$16,000	\$8,143	\$10,500	\$10,500	
Postage.....	\$16,000	\$5,435	\$8,000	\$8,000	
Printing and Stationery.....	\$25,000	\$9,718	\$14,500	\$14,500	
TRAVEL.					
Officers.....		\$ 1,701	\$ 3,500	\$ 3,500	
Miscellaneous employees.....		21,015	17,500	17,500	
Inspectors.....		8,411	14,000	14,000	
Total.....	\$60,000	\$31,127	\$35,000	\$35,000	
OPERATION.					
Medical and laboratory supplies.....		\$175	\$250	\$250	
Miscellaneous.....		293	500	500	
Total.....	\$1,500	\$468	\$750	\$750	

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Registration—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 18			
Repairs to furniture and fixtures.....		95	\$ 250	\$ 250	
Repairs to office equipment.....		547	100	100	
Repairs to books and maps.....			100	100	
Repairs—miscellaneous.....			100	100	
Extraordinary repairs—redecorat- ing.....			500	500	
New furniture and fixtures.....		1,573	1,050	1,050	
New office equipment.....		608	2,300	2,300	
New miscellaneous equipment.....		25	100	100	
New books and maps.....		36	500	500	
New fire control apparatus.....		45			
Total.....	\$6,800	\$2,947	\$5,000	\$5,000	
REFUND OF FEES.	\$4,000	\$1,143	\$2,000	\$2,000	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
License fees:					
Architects.....	\$ 3,767	\$ 3,862	\$ 3,860	\$ 3,860	\$ 3,860
Barbers.....	35,412	26,864	26,900	26,900	26,900
Beauty Culture.....	33,625	38,291	38,400	38,400	38,400
Chiropodists.....	2,471	1,896	1,900	1,900	1,900
Correspondence Schools.....	75				
Dentists.....	8,127	7,980	8,000	8,000	8,000
Embalmers.....	7,322	5,551	5,600	5,600	5,600
Horseshoers.....	2,222	1,928	1,930	1,930	1,930
Nurses.....	32,823	35,172	36,000	36,000	36,000
Optometrists.....	3,279	3,397	3,400	3,400	3,400
Other Practitioners.....	1,524	792	790	790	790
Pharmacists.....	23,367	24,217	24,300	24,300	24,300
Physicians.....	10,362	10,352	10,400	10,400	10,400
Plumbers.....	6,606	6,436	6,430	6,430	6,430
Public Accountants.....	5,586	3,813	3,900	3,900	3,900
Real Estate.....	101,671	87,098	88,000	88,000	88,000
Structural Engineers.....	1,905	1,666	1,680	1,680	1,680
Veterinarians.....	321	480	500	500	500
Qualifying Certificates.....	4,299	953	1,000	1,000	1,000
Miscellaneous.....	2	129			
Total.....	\$284,766	\$260,877	\$262,990	\$262,990	\$262,990

# DEPARTMENT OF REGISTRATION AND EDUCATION.

## State Museum.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$31,800	\$14,808	\$17,400	\$17,400	
Office Expenses.....	2,050	679	1,025	1,025	
Postage.....	600	249	200	200	
Printing and Stationery.....	4,000	751	4,000	4,000	
Travel.....	1,400	438	700	700	
Repairs and Equipment.....	32,000	8,103	11,000	11,000	
Grand total.....	\$71,850	\$25,028	\$34,325	\$34,325	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief.....	\$5,500	\$5,500	\$5,500	\$5,500	
1 Financial Clerk.....	1,800	1,800	1,800	1,800	
1 Museum Clerk.....	1,800	1,800	1,800	1,800	
1 Preparator.....	2,000	2,000	2,000	2,000	
1 Zoologist.....	1,800	1,800	1,800	1,800	
1 Custodian and Janitor.....	1,500	1,500	1,500	1,500	
1 Stenographer-Clerk.....			1,500	1,500	
Extra Help.....	1,500	408	1,500	1,500	
Total:					
First year.....	\$15,900	\$14,808	\$17,400	\$17,400	
Second year.....	15,900				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$292	\$500	\$500	
Office supplies.....		57	200	200	
Telephone and telegraph.....		54	75	75	
Miscellaneous.....		276	250	250	
Total.....	\$2,050	\$679	\$1,025	\$1,025	
Postage.....	\$600	\$249	\$200	\$200	
Printing and Stationery.....	\$4,000	\$751	\$4,000	\$4,000	
TRAVEL.					
Officers.....		\$215	\$700	\$700	
Miscellaneous employees.....		223			
Total.....	\$1,400	\$438	\$700	\$700	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 41			
Repairs to furniture and fixtures.....		115			
Repairs to office equipment.....		14			
Repairs to motor vehicles.....		84			
Repairs to museum specimens.....		4			
New furniture and fixtures.....		2,197			
New office equipment.....		119	\$1,000	\$1,000	
New miscellaneous equipment.....		52	5,000	5,000	
New books and maps.....		143			
New museum specimens.....		5,277	5,000	5,000	
New small tools.....		57			
Total.....	\$32,000	\$8,103	\$11,000	\$11,000	
REVENUE.					
	None				



## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Natural History Survey.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$101,630	\$46,616	\$58,750	\$58,750	
Office Expenses.....	1,000	747	800	800	
Postage.....	1,200	600	800	800	
Printing and Stationery.....	6,000	2,136	6,000	6,000	
Travel.....	12,000	4,982	6,000	6,000	
Operation.....	5,089	2,429	3,305	3,505	
Repairs and Equipment.....	7,000	4,176	4,231	3,459	
Control of European Corn Borer.....	10,000	4,113	4,275	5,725	
Control of Oriental Fruit Moth.....	3,500	1,615	2,468	2,532	
Control of Peach Yellows and Peach Rosette.....	1,300	446			
Preliminary Surveys of Rivers and Lakes.....	9,970	5,498	5,375	4,595	
Investigation of Tree Diseases.....			3,300	3,150	
Greenhouse Insect Investigations.....			6,000	6,000	
Survey of State Flora.....			2,520	2,520	
Survey of Land Mollusca.....			745	645	
Grand total.....	\$158,689	\$73,358	\$104,569	\$104,481	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief of Division.....	\$ 5,500	\$ 4,219	\$ 5,500	\$ 5,500	
Scientific and technical staff:					
First year.....	37,395	34,685	43,850	43,850	
Second year.....	36,995				
Clerks and stenographers.....	5,720	5,569	7,000	7,000	
Miscellaneous and part time as- sistants.....	2,400	2,143	2,400	2,400	
Total:					
First year.....	\$51,015	\$46,616	\$58,750	\$58,750	
Second year.....	50,615				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$194	\$150	\$150	
Office supplies.....		64	100	100	
Printing and stationery.....		13			
Telephone and telegraph.....		324	450	450	
Miscellaneous.....		152	100	100	
Total.....	\$1,000	\$747	\$800	\$800	
Postage.....	\$1,200	\$600	\$800	\$800	
Printing and Stationery.....	\$6,000	\$2,136	\$6,000	\$6,000	
TRAVEL.					
Officers.....		\$ 43	\$ 300	\$ 300	
Miscellaneous employees.....		4,939	5,700	5,700	
Total.....	\$12,000	\$4,982	\$6,000	\$6,000	
OPERATION.					
Laboratory supplies.....		\$ 496	\$ 780	\$ 780	
Motor supplies and expenses.....		1,582	2,000	2,200	
Miscellaneous.....		351	525	525	
Total.....	\$5,089	\$2,429	\$3,305	\$3,505	

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Natural History Survey—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$ 57	\$ 50	\$ 62	
Repairs to small tools.....		8	10	8	
Repairs to furniture and fixtures.....		88	15	15	
Repairs to office equipment.....		56	100	55	
Repairs to motor vehicles.....		1,964	2,000	1,960	
Repairs to laboratory and testing apparatus.....		33	50	50	
Repairs—miscellaneous.....		7	7	10	
New furniture and fixtures.....		410	410	410	
New office equipment.....		389	360	359	
New motor vehicles.....			664		
New miscellaneous equipment.....		374	375	372	
New laboratory and testing ap- paratus.....		758	110	104	
New books and maps.....		2	50	24	
New small tools.....		30	30	30	
Total.....	\$7,000	\$4,176	\$4,231	\$3,459	
CONTROL OF EUROPEAN CORN BORER.					
	\$10,000	\$4,113	\$4,275	\$5,725	
CONTROL OF ORIENTAL FRUIT MOTH.					
	\$3,500	\$1,615	\$2,468	\$2,532	
CONTROL OF PEACH YELLOWS AND PEACH ROSETTE.					
	\$1,300	\$446			
PRELIMINARY SURVEYS OF RIVERS AND LAKES.					
	\$9,970	\$5,498	\$5,375	\$4,595	
INVESTIGATION OF SHADE AND SPECIMEN TREE DISEASES.					
			\$3,300	\$3,150	
GREENHOUSE INSECT INVESTIGATIONS.					
			\$6,000	\$6,000	
SURVEY OF STATE FLORA.					
			\$2,520	\$2,520	
SURVEY OF LAND MOLLUSCA.					
			\$745	\$645	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Miscellaneous publications.....	\$78	\$113	\$80	\$80	\$80

# DEPARTMENT OF REGISTRATION AND EDUCATION.

## State Geological Survey.

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$123,680	\$67,381	\$116,745	\$117,245	
Office Expenses.....	2,100	1,061	1,500	1,500	
Postage.....	1,600	745	1,200	1,200	
Printing and Stationery.....	15,000	3,863	15,000	15,000	
Travel.....	16,000	8,210	9,500	9,500	
Operation.....	5,250	3,016	4,950	4,950	
Repairs and Equipment.....	5,000	4,198	33,750	29,350	
Contingencies.....	7,500	(4,320)	7,500	-----	
Topographic Surveys.....	100,000	44,024	50,000	50,000	
Survey of Road Materials.....	40,180	20,040	-----	-----	
Grand total.....	\$316,310	\$152,538	\$240,145	\$228,745	
SALARIES AND WAGES.					
1 Chief of Division.....	<i>Per Annum.</i> \$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
Scientific and Technical Staff:					
First year.....	46,585	46,469	93,555	94,055	
Second year.....	45,835	-----	-----	-----	
Clerks, stenographers, rodmen, messengers and extra help.....	10,130	9,853	17,690	17,690	
Paid from 55th General Assembly Appropriation.....	-----	5,559	-----	-----	
Total:					
First year.....	\$62,215	\$67,381	\$116,745	\$117,245	
Second year.....	61,465	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage.....	-----	\$217	\$400	\$400	
Office supplies.....	-----	69	100	100	
Printing and stationery.....	-----	8	-----	-----	
Telephone and telegraph.....	-----	376	500	500	
Miscellaneous.....	-----	391	500	500	
Total.....	\$2,100	\$1,061	\$1,500	\$1,500	
Postage.....	\$1,600	\$745	\$1,200	\$1,200	
Printing and Stationery.....	\$15,000	\$3,863	\$15,000	\$15,000	
TRAVEL.					
Officers.....	-----	\$ 481	\$1,000	\$1,000	
Miscellaneous employees.....	-----	7,729	8,500	8,500	
Total.....	\$16,000	\$8,210	\$9,500	\$9,500	
OPERATION.					
Library.....	-----	\$ 73	\$ 100	\$ 100	
Medical and laboratory supplies.....	-----	155	1,150	1,150	
Shop supplies.....	-----	2	-----	-----	
Motor supplies and expenses.....	-----	2,233	3,000	3,000	
Miscellaneous.....	-----	553	700	700	
Total.....	\$5,250	\$3,016	\$4,950	\$4,950	



## DEPARTMENT OF REGISTRATION AND EDUCATION.

## State Geological Survey—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to machinery.....			\$ 250	\$ 350	
Repairs to small tools.....		\$ 44	50	50	
Repairs to furniture and fixtures.....		5	150	150	
Repairs to office equipment.....		13	100	100	
Repairs to motor vehicles.....		374	3,300	3,500	
Repairs to laboratory and testing apparatus.....		72	150	150	
Repairs to books and maps.....		3	100	100	
Repairs to museum specimens.....			50	50	
Repairs—miscellaneous.....		16	50	50	
New furniture and fixtures.....		276	4,000	4,000	
New machinery.....			7,500	2,000	
New office equipment.....		307	1,000	1,000	
New motor vehicles.....		1,795	1,500	1,950	
New miscellaneous equipment.....		55	250	500	
New laboratory and testing ap- paratus.....		1,114	15,000	15,000	
New books and maps.....		64	250	250	
New small tools.....		60	50	150	
Total.....	\$5,000	\$4,198	\$33,750	\$29,350	
CONTINGENCIES.					
	\$7,500	(\$4,320)	\$7,500	-----	
TOPOGRAPHIC SURVEYS.					
Salaries and Wages.....		\$38,819			
Office Expenses.....		55			
Travel.....		646			
Operation.....		4,472			
Repairs and Equipment.....		32			
Total.....	\$100,000	\$44,024	\$50,000	\$50,000	
SURVEY OF ROAD MATERIALS.					
Salaries and Wages.....		\$12,479			
Office Expenses.....		325			
Travel.....		2,270			
Operation.....		1,114			
Repairs and Equipment.....		3,852			
Total.....	\$40,180	\$20,040			

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of Publications.....	\$805	\$1,084	\$1,016	\$1,500	\$1,500

# DEPARTMENT OF REGISTRATION AND EDUCATION.

## Water Survey.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$66,850	\$31,686	\$33,425	\$33,425	
Office Expenses.....	1,300	465	650	650	
Postage.....	600	287	300	300	
Printing and Stationery.....	5,000	1,568	2,000	2,000	
Travel.....	5,000	1,693	2,500	2,500	
Operation.....	3,500	1,642	2,000	2,000	
Repairs and Equipment.....	7,370	3,482	3,685	3,685	
Grand total.....	\$89,620	\$40,823	\$44,560	\$44,560	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Chief of Division (part time)...	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	
Engineers, Chemists and Bacteriologists.....	21,125	19,998	21,125	21,125	
Chief Clerk, Editor and Stenographer.....	4,000	3,680	4,000	4,000	
Janitors and Day Laborers.....	5,000	4,718	5,000	5,000	
Total:					
First year.....	\$33,425	\$31,686	\$33,425	\$33,425	
Second year.....	33,425				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 93	\$150	\$150	
Office supplies.....		74	180	180	
Telephone and telegraph.....		187	170	170	
Miscellaneous.....		111	150	150	
Total.....	\$1,300	\$465	\$650	\$650	
Postage.....	\$600	\$287	\$300	\$300	
Printing and Stationery.....	\$5,000	\$1,568	\$2,000	\$2,000	
TRAVEL.					
Officers.....		\$ 680	\$ 675	\$ 675	
Miscellaneous employees.....		1,013	1,825	1,825	
Total.....	\$5,000	\$1,693	\$2,500	\$2,500	
OPERATION.					
Laboratory supplies.....		\$1,202	\$1,500	\$1,500	
Power plant supplies.....		311	290	290	
Motor supplies and expenses.....		93	95	95	
Miscellaneous.....		36	115	115	
Total.....	\$3,500	\$1,642	\$2,000	\$2,000	
REPAIRS AND EQUIPMENT.					
Repairs to small tools.....		\$ 7			
Repairs to furniture and fixtures.....		4	\$ 10	\$ 10	
Repairs to office equipment.....		546	150	150	
Repairs to motor vehicles.....		120	200	200	
Repairs to laboratory and testing apparatus.....		160	500	500	
Repairs—miscellaneous.....		230	200	200	
New furniture and fixtures.....		97	100	100	

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Water Survey—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New machinery.....		\$ 138	\$ 200	\$ 200	
New miscellaneous equipment.....		265	200	200	
New laboratory and testing apparatus.....		1,735	2,000	2,000	
New books and maps.....		180	125	125	
Total.....	\$7,370	\$3,482	\$3,685	\$3,685	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Sale of bulletins.....	\$ 46	\$ 27	\$ 50	\$ 39	\$ 38
Water analyses.....	190	295	300	298	297
Bottles broken.....	3		10	5	5
Express refunds.....	3	1	5	3	3
Miscellaneous.....	34	40			
Total.....	\$276	\$363	\$365	\$345	\$343

## Illinois State Normal University.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$673,520	\$331,542	\$388,559	\$401,165	
Office Expenses.....	6,250	2,600	3,950	3,950	
Postage.....	1,600	923	1,200	1,200	
Printing and Stationery.....	6,000	1,054	4,000	4,000	
Travel.....	8,900	3,977	5,000	5,000	
Operation.....	68,160	27,647	37,550	37,550	
Repairs and Equipment.....	73,030	30,914	69,000	48,500	
Permanent Improvements.....	25,912	48,656	25,000	-----	
Grand total.....	\$862,472	\$447,313	\$534,259	\$501,365	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 President.....	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
Faculty, clerical and operating force.....	329,260	324,042	381,059	393,665	
Total:					
First year.....	\$336,760	\$331,542	\$388,559	\$401,165	
Second year.....	336,760	-----	-----	-----	



## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Illinois State Normal University—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$545	\$ 800	\$ 800	
Office supplies-----		511	600	600	
Premiums-----			150	150	
Printing and stationery-----		706			
Telephone and telegraph-----		748	1,200	1,200	
Miscellaneous-----		85	700	700	
Advertising-----		5	500	500	
Total-----	\$6,250	\$2,600	\$3,950	\$3,950	
Postage-----	\$1,600	\$923	\$1,200	\$1,200	
Printing and Stationery-----	\$6,000	\$1,054	\$4,000	\$4,000	
TRAVEL.					
Officers-----		\$ 67	\$1,000	\$1,000	
Miscellaneous employees-----		6	3,000	3,000	
Inspectors-----		20			
Miscellaneous-----		3,884	1,000	1,000	
Total-----	\$8,000	\$3,977	\$5,000	\$5,000	
OPERATION.					
Farm and garden supplies-----		\$ 276	\$ 500	\$ 500	
Food-----		203	500	500	
Fuel-----		10,712	11,000	11,000	
Household supplies-----		2,214	2,000	2,000	
Library and amusements-----		1,163	900	900	
Medical, hospital and laboratory supplies-----		1,675	3,000	3,000	
Power plant supplies-----		465	800	800	
Shop supplies-----		189	750	750	
Motor supplies and expenses-----		66	100	100	
Miscellaneous-----		976	1,000	1,000	
Water-----		919	3,000	3,000	
Power-----		4,660	6,000	6,000	
School supplies-----		4,129	8,000	8,000	
Total-----	\$68,160	\$27,647	\$37,550	\$37,550	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$9,498	\$30,700	\$18,700	
Repairs to machinery-----		2,998	4,000	4,000	
Repairs to small tools-----		212	400	400	
Repairs to furniture and fixtures-----		1,172	600	600	
Repairs to office equipment-----		257	200	200	
Repairs to medical and surgical apparatus-----			100	100	
Repairs to laboratory and testing apparatus-----		166	2,000	2,000	
Repairs to books and maps-----		554	300	300	
Repairs to museum specimens-----			200	200	
Repairs—miscellaneous-----		885	300	300	
Repairs to walks, roads, paving and fencing-----		173	2,000	2,000	
Repairs to sewers, drains and watermains-----		469	200	200	
Grading and landscaping-----			500	500	
New farm implements-----			1,000	1,000	
New furniture and fixtures-----		8,676	6,000	6,000	

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Illinois State Normal University—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
New machinery.....		\$ 418	\$ 500	\$ 500	
New office equipment.....		210	2,000	2,000	
New miscellaneous equipment.....		660	1,000	1,000	
New laboratory and testing apparatus.....		222	2,000	2,000	
New medical and surgical apparatus.....		15	100	100	
New books and maps.....		4,075	6,000	6,000	
New museum specimens.....		5	200	200	
New small tools.....		249	200	200	
Extraordinary equipment:					
Library equipment.....			2,500		
Equipment for printing.....			6,000		
Total.....	\$73,030	\$30,914	\$69,000	\$48,500	
PERMANENT IMPROVEMENTS.					
Coal bunker, reservoir and pump	\$7,200				
Floor for heating plant.....	2,400	\$ 2,000			
Remodeling plant house.....	6,000				
Watermain on Sudduth Road.....	1,335	1,335			
Pavement on Sudduth Road.....	8,977	8,977			
Buildings.....		36,344			
Pump, reservoir and well for additional water supply.....			\$25,000		
Total.....	\$25,912	\$48,656	\$25,000		

## Revenue.

Normal School Revolving Fund.	Receipts, year beginning July 1,				
	1923 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Tuition and term fees.....	\$25,318	\$26,249	\$27,249	\$27,249	\$27,249
Miscellaneous fees.....	10,667	9,851	9,850	9,850	9,850
Cafeteria.....	10,552	7,121	7,121	7,121	7,121
Miscellaneous sales.....	136	143	142	142	142
Book store.....	27,101	26,903	26,903	26,903	26,903
Farm.....	10,767	11,300	11,299	11,299	11,299
Dormitory.....	35,705	33,591	33,842	33,842	33,842
Federal aid—vocational education.....	1,871	1,913	1,913	1,913	1,913
Chemistry breakage.....	400	184	184	184	184
Miscellaneous receipts.....	363	1,501	1,497	1,497	1,497
Total.....	\$122,880	\$118,756	\$120,000	\$120,000	\$120,000

**DEPARTMENT OF REGISTRATION AND EDUCATION.**  
**Eastern Illinois State Teachers' College.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$435,860	\$217,930	\$235,785	\$241,545	
Office Expenses-----	3,400	1,434	2,000	2,000	
Postage-----	1,100	554	600	600	
Printing and Stationery-----	5,000	2,014	3,000	3,000	
Travel-----	2,200	730	1,100	1,100	
Operation-----	50,000	22,224	25,000	25,000	
Repairs and Equipment-----	54,000	30,930	27,600	27,600	
Permanent Improvements-----		12,880			
Grand total-----	\$551,560	\$288,696	\$295,085	\$300,845	
SALARIES AND WAGES.					
1 President-----	<i>Per Annum.</i> \$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
Faculty, clerical and operating force-----	210,430	210,430	228,285	234,045	
Total:					
First year-----	\$217,930	\$217,930	\$235,785	\$241,545	
Second year-----	217,930				
OFFICE EXPENSES.					
Freight, express and drayage-----		\$385	\$400	\$400	
Office supplies-----		82	150	150	
Premiums-----		273	275	275	
Printing and stationery-----		13			
Telephone and telegraph-----		544	675	675	
Miscellaneous-----		122	350	350	
Advertising-----		15	150	150	
Total-----	\$3,400	\$1,434	\$2,000	\$2,000	
Postage-----	\$1,100	\$554	\$600	\$600	
Printing and Stationery-----	\$5,000	\$2,014	\$3,000	\$3,000	
TRAVEL.					
Officers-----		\$429	\$700	\$700	
Miscellaneous employees-----		270	335	335	
Miscellaneous-----		31	65	65	
Total-----	\$2,200	\$730	\$1,100	\$1,100	
OPERATION.					
Farm and garden supplies-----		\$ 397	\$ 550	\$ 550	
Food-----		100	150	150	
Fuel-----		8,172	9,500	9,500	
Household supplies-----		2,253	2,300	2,300	
Library and amusements-----		512	600	600	
Medical, hospital and laboratory supplies-----		82	100	100	
Power plant supplies-----		566	600	600	
Miscellaneous-----		848	950	950	
Water-----		616	750	750	
Power-----		2,981	3,000	3,000	
School supplies-----		5,697	6,500	6,500	
Total-----	\$50,000	\$22,224	\$25,000	\$25,000	



## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Eastern Illinois State Teachers' College—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$7,011	\$10,000	\$10,000	
Repairs to machinery-----		702	800	800	
Repairs to small tools-----		623	700	700	
Repairs to farm implements-----			100	100	
Repairs to furniture and fixtures-----		804	1,000	1,000	
Repairs to office equipment-----		122	300	300	
Repairs to medical and surgical apparatus-----			100	100	
Repairs to laboratory and testing apparatus-----		321	600	600	
Repairs to books and maps-----		878	1,000	1,000	
Repairs—miscellaneous-----		6	1,000	1,000	
Repairs to walks, roads, paving and fencing-----		232			
Repairs to sewers, drains and watermains-----			200	200	
Repairs to tunnels and transmis- sion lines-----			200	200	
Grading and landscaping-----		46	200	200	
New furniture and fixtures-----		3,523	1,500	1,500	
New machinery-----		8,727	2,000	2,000	
New office equipment-----		370	300	300	
New miscellaneous equipment-----		1,164	500	500	
New laboratory and testing ap- paratus-----		2,451	2,500	2,500	
New medical and surgical appa- ratus-----			100	100	
New books and maps-----		3,224	4,000	4,000	
New museum specimens-----		25			
New small tools-----		322	500	500	
New fire control apparatus-----		379			
Total-----	\$54,000	\$30,930	\$27,600	\$27,600	
PERMANENT IMPROVEMENTS.					
Buildings and equipment-----		\$12,880			

## Revenue.

Normal School Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Tuition-----	\$ 5,327	\$ 5,490	\$ 5,500	\$ 5,500	\$ 5,500
Registration fees-----	16,391	14,385	14,880	14,880	14,880
Fee for materials in Art, Home Economics and Manual Arts-----	1,541	1,597	1,650	1,650	1,650
Book store-----	8,204	7,120	7,400	7,400	7,400
Dormitory-----	31,325	27,949	28,000	28,000	28,000
Miscellaneous-----	202	380	335	335	335
Total-----	\$62,990	\$56,921	\$57,765	\$57,765	\$57,765

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Western Illinois State Teachers' College.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$487,800	\$243,360	\$258,500	\$264,500	
Office Expenses-----	4,000	1,706	2,075	2,075	
Postage-----	2,000	821	1,000	1,000	
Printing and Stationery-----	5,500	3,085	3,000	3,000	
Travel-----	6,500	3,206	3,625	3,625	
Operation-----	50,000	19,421	25,000	25,000	
Repairs and Equipment-----	48,500	25,375	32,500	25,000	
Permanent Improvements-----	15,000	59,253	353,300	-----	
Grand total-----	\$619,300	\$356,227	\$679,000	\$324,200	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 President-----	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
Faculty, clerical and operating force-----	236,400	235,860	251,000	257,000	
Total:					
First year-----	\$243,900	\$243,360	\$258,500	\$264,500	
Second year-----	243,900	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$261	\$400	\$400	
Office supplies-----		429	800	800	
Premiums-----		261	250	250	
Printing and stationery-----		316	-----	-----	
Telephone and telegraph-----		421	625	625	
Miscellaneous-----		14	-----	-----	
Advertising-----		4	-----	-----	
Total-----	\$4,000	\$1,706	\$2,075	\$2,075	
Postage-----	\$2,000	\$821	\$1,000	\$1,000	
Printing and Stationery-----	\$5,500	\$3,085	\$3,000	\$3,000	
TRAVEL.					
Officers-----		\$ 727	\$ 750	\$ 750	
Miscellaneous employees-----		2,461	2,750	2,750	
Inspectors-----		18	50	50	
Miscellaneous-----		-----	75	75	
Total-----	\$6,500	\$3,206	\$3,625	\$3,625	
OPERATION.					
Farm and garden supplies-----		\$ 68	\$ 150	\$ 150	
Food-----		10	100	100	
Fuel-----		8,792	11,500	11,500	
Household supplies-----		1,237	-----	-----	
Library and amusements-----		-----	1,750	1,750	
Medical, hospital and laboratory supplies-----		2,509	3,000	3,000	
Power plant supplies-----		284	300	300	
Shop supplies-----		76	150	150	
Motor supplies and expenses-----		173	150	150	
Miscellaneous-----		195	250	250	
Water-----		827	1,250	1,250	
Power-----		688	900	900	
School supplies-----		4,562	5,500	5,500	
Total-----	\$50,000	\$19,421	\$25,000	\$25,000	

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Western Illinois State Teachers' College—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to buildings-----		\$5,897	\$5,000	\$5,000	
Repairs to machinery-----		1,338	1,250	1,250	
Repairs to small tools-----		6			
Repairs to farm implements-----			25	25	
Repairs to furniture and fixtures-----		528	300	300	
Repairs to office equipment-----		212			
Repairs to motor vehicles-----		43	60	60	
Repairs to laboratory and testing apparatus-----			75	75	
Repairs to books and maps-----			500	500	
Repairs to fire control apparatus-----			50	50	
Repairs—miscellaneous-----		354	250	250	
Repairs to walks, roads, paving and fencing-----		81	500	500	
Repairs to sewers, drains and watermains-----		64	150	150	
Repairs to tunnels and transmis- sion lines-----			100	100	
Grading and landscaping-----		15	500	500	
Extraordinary repairs:					
Replacing auditorium switch- board-----			7,500		
New farm implements-----			100	100	
New furniture and fixtures-----		7,918	7,500	7,500	
New machinery-----		1,657	1,750	1,750	
New office equipment-----		364	500	500	
New miscellaneous equipment-----		583	265	265	
New laboratory and testing apparatus-----		5,008	5,000	5,000	
New books and maps-----		1,129	1,000	1,000	
New small tools-----		178	75	75	
New fire control apparatus-----			50	50	
Total-----	\$48,500	\$25,375	\$32,500	\$25,000	
PERMANENT IMPROVEMENTS.					
For grading, improving and fenc- ing athletic field-----	\$10,000		\$ 3,300		
Tool and implement house-----	5,000				
Training school building and equipment-----			350,000		
Campus drives and walks-----		\$41,663			
Buildings and equipment-----		17,590			
Total-----	\$15,000	\$59,253	\$353,300		



## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Western Illinois State Teachers' College—Concluded.

## Revenue.

Normal School Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Tuition.....	\$18,956	\$18,642	\$18,000	\$17,500	\$17,500
Rent.....	386	62	75	75	75
Breakage fees.....	141	62	75	75	75
Towel and locker fees.....	2,470	2,911	2,750	2,700	2,700
Dormitory.....	26,394	25,512	25,000	24,000	24,000
Cafeteria.....	8,585	8,157	8,000	8,000	7,750
Miscellaneous.....	67	13	25	25	25
Piano rental.....	518	300	300	300	300
Federal aid—vocational education.....	1,517	1,430	1,752	1,500	-----
Total.....	\$59,034	\$57,089	\$55,977	\$54,175	\$52,425

## Northern Illinois State Teachers' College.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$419,800	\$205,015	\$237,165	\$239,995	
Office Expenses-----	5,050	2,397	2,650	2,650	
Postage-----	900	675	500	500	
Printing and Stationery-----	4,000	1,436	2,000	2,000	
Travel-----	2,000	953	3,350	3,350	
Operation-----	85,580	31,107	27,320	27,440	
Repairs and Equipment-----	41,646	20,341	89,946	17,700	
Permanent Improvements-----	33,000	37,318	-----	-----	
Grand total-----	\$591,976	\$299,242	\$362,931	\$293,635	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 President-----	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
Faculty, clerical and operating force-----	202,400	197,515	229,665	232,495	
Total:					
First year-----	\$209,900	\$205,015	\$237,165	\$239,995	
Second year-----	209,900	-----	-----	-----	
OFFICE EXPENSES.					
Freight, express and drayage-----		\$ 399	\$ 500	\$ 500	
Office supplies-----		144	300	300	
Premiums-----		226	250	250	
Printing and stationery-----		258	-----	-----	
Telephone and telegraph-----		1,358	1,500	1,500	
Miscellaneous-----		12	100	100	
Total-----	\$5,050	\$2,397	\$2,650	\$2,650	
Postage-----	\$900	\$675	\$500	\$500	
Printing and Stationery-----	\$4,000	\$1,436	\$2,000	\$2,000	

**DEPARTMENT OF REGISTRATION AND EDUCATION.**  
**Northern Illinois State Teachers' College—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
TRAVEL.					
Officers.....		\$700	\$1,000	\$1,000	
Miscellaneous employees.....		253	350	350	
Miscellaneous.....			2,000	2,000	
Total.....	\$2,000	\$953	\$3,350	\$3,350	
OPERATION.					
Farm and garden supplies.....		\$ 631	\$ 670	\$ 670	
Food.....		102	100	100	
Fuel.....		14,888	14,050	14,050	
Household supplies.....		1,346	1,500	1,500	
Library and amusements.....		1,824	1,944	1,944	
Medical, hospital and laboratory supplies.....		254	350	350	
Power plant supplies.....		938	1,250	1,250	
Motor supplies and expenses.....			100	100	
Miscellaneous.....		3,667	1,906	1,906	
Water.....		1,942	1,450	1,450	
Power.....		177	250	250	
School supplies.....		5,338	3,750	3,870	
Total.....	\$85,580	\$31,107	\$27,320	\$27,440	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$8,553	\$10,500	\$4,800	
Repairs to machinery.....		3,213	3,150	3,150	
Repairs to small tools.....		48			
Repairs to furniture and fixtures.....		3,370	3,750	3,750	
Repairs to office equipment.....		315	350	450	
Repairs to medical and surgical apparatus.....			300	150	
Repairs to laboratory and testing apparatus.....		752	1,000	700	
Repairs to books and maps.....		3,065	3,750	3,750	
Repairs to fire control apparatus.....			350	150	
Repairs—miscellaneous.....		662	650	750	
Repairs to sewers, drains and watermains.....		63	146	50	
Extraordinary repairs:					
Machinery for Industrial Arts building.....			15,000		
Bridge repairs.....			1,000		
New office equipment.....		75			
New miscellaneous equipment.....		13			
New fire control apparatus.....		212			
Extraordinary equipment:					
Equipment for library and science building and for moving.....			50,000		
Total.....	\$41,646	\$20,341	\$89,946	\$17,700	

## DEPARTMENT OF REGISTRATION AND EDUCATION.

## Northern Illinois State Teachers' College—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
PERMANENT IMPROVEMENTS.					
Changes in power plant.....	\$ 8,000				
Cinder track.....	2,000	\$ 71			
Water pipes to janitor rooms and athletic field, etc.....	1,850				
Fire protection.....	1,600	91			
Sidewalk.....	650	605			
Sewer, State's share—DeKalb Sanitary District.....	18,900	16,900			
Buildings and equipment.....		19,651			
Total.....	\$33,000	\$37,318			

## Revenue.

Normal School Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Williston Hall board and room	\$51,710	\$49,075	\$53,000	\$53,000	\$53,000
Registration fees.....	20,318	21,170	21,350	22,000	23,000
Miscellaneous.....	1,011	845	1,000	1,000	1,000
Total.....	\$73,039	\$71,090	\$75,350	\$76,000	\$77,000

## Southern Illinois State Normal University.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$617,500	\$304,362	\$316,837	\$324,663	
Office Expenses-----	3,200	1,676	1,600	1,600	
Postage-----	800	493	450	450	
Printing and Stationery-----	6,500	3,392	4,000	4,000	
Travel-----	2,400	904	1,200	1,200	
Operation-----	50,950	25,174	28,000	28,000	
Repairs and Equipment-----	63,400	38,548	39,900	31,700	
Permanent Improvements-----	91,125	123,071	29,000	-----	
Grand total-----	\$835,875	\$497,620	\$420,987	\$391,613	



**DEPARTMENT OF REGISTRATION AND EDUCATION.**  
**Southern Illinois State Normal University—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expendi- tures, year beginning July 1, 1929.	Estimates as approved.		'Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
1 President.....	<i>Per Annum.</i> \$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
Faculty, clerical and operating force.....	301,250	296,862	309,337	317,163	
Total:					
First year.....	\$308,750	\$304,362	\$316,837	\$324,663	
Second year.....	308,750				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$414	\$375	\$375	
Office supplies.....		573	500	500	
Postage.....		18			
Premiums.....		25	100	100	
Printing and stationery.....		20			
Telephone and telegraph.....		599	600	600	
Miscellaneous.....		25	25	25	
Advertising.....		2			
Total.....	\$3,200	\$1,676	\$1,600	\$1,600	
Postage.....	\$800	\$493	\$450	\$450	
Printing and Stationery.....	\$6,500	\$3,392	\$4,000	\$4,000	
TRAVEL.					
Officers.....		\$315	\$500	\$500	
Miscellaneous employees.....		18			
Inspectors.....		8			
Miscellaneous.....		563	700	700	
Total.....	\$2,400	\$904	\$1,200	\$1,200	
OPERATION.					
Farm and garden supplies.....		\$ 444	\$ 300	\$ 300	
Food.....		1,032	50	50	
Fuel.....		5,834	8,000	8,000	
Household supplies.....		2,325	2,500	2,500	
Library and amusements.....		2,609	2,500	2,500	
Medical, hospital and laboratory supplies.....		4,586	6,000	6,000	
Power plant supplies.....		140	100	100	
Shop supplies.....		4	25	25	
Stock food.....		633	400	400	
Motor supplies and expenses.....		21	50	50	
Miscellaneous.....		671	575	575	
Water.....		1,084	1,200	1,200	
Power.....		4,440	4,800	4,800	
School supplies.....		1,351	1,500	1,500	
Total.....	\$50,950	\$25,174	\$28,000	\$28,000	
REPAIRS AND EQUIPMENT.					
Repairs to buildings.....		\$11,927	\$6,000	\$6,000	
Repairs to machinery.....		710	600	600	
Repairs to small tools.....		71	300	300	
Repairs to farm implements.....		31	100	100	
Repairs to furniture and fixtures.....		96	750	750	
Repairs to office equipment.....		302	400	400	
Repairs to motor vehicles.....		34			

**DEPARTMENT OF REGISTRATION AND EDUCATION.**  
**Southern Illinois State Normal University—Concluded.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Repairs to laboratory and testing apparatus.....		\$ 1	\$ 500	\$ 500	
Replacing live stock.....			100	100	
Repairs to books and maps.....			250	250	
Repairs to museum specimens.....			100	100	
Repairs to fire control apparatus.....			150	150	
Repairs—miscellaneous.....		245	300	300	
Repairs to walks, roads, paving and fencing.....		293	500	500	
Extraordinary repairs:					
Retubing and resetting boilers.....			4,500		
Rewiring tunnels.....			2,500		
New farm implements.....			1,450	250	
New furniture and fixtures.....		14,101	9,000	9,000	
New live stock.....			150	150	
New machinery.....		240	1,600	1,600	
New office equipment.....		320	500	500	
New miscellaneous equipment.....		1,031	1,500	1,500	
New laboratory and testing apparatus.....		5,328	5,200	5,200	
New books and maps.....		2,938	3,000	3,000	
New museum specimens.....			50	50	
New small tools.....		13	100	100	
New fire control apparatus.....		867	300	300	
Total.....	\$63,400	\$38,548	\$39,900	\$31,700	
<b>PERMANENT IMPROVEMENTS.</b>					
Chemical and Manual Arts Building.....	\$91,125	\$123,071			
Improvement of athletic field.....			15,000		
Remodeling old Science Building for Physics Department.....			5,000		
Remodeling third floor of Library Building and strengthening walls.....			9,000		
Total.....	\$91,125	\$123,071	\$29,000		

**Revenue.**

Normal School Revolving Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Tuition and incidental fees....	\$25,929	\$25,900	\$26,000	\$26,000	\$26,000
Farm sales.....	775	1,456	1,500	1,500	1,500
Miscellaneous fees.....	676	972	1,000	1,000	1,000
Sewer rentals.....	62	60	60	60	60
Miscellaneous sales.....	167	138	200	200	200
Dormitory.....	18,460	17,887	20,000	20,000	20,000
Miscellaneous.....	401	133	200	200	200
Total.....	\$46,470	\$46,546	\$48,960	\$48,960	\$48,960

# DEPARTMENT OF REGISTRATION AND EDUCATION.

## Normal School Revolving Fund.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Illinois State Normal University	\$300,000	\$146,944	\$150,000	\$150,000	
Eastern Illinois State Teachers' College	200,000	52,872	100,000	100,000	
Western Illinois State Teachers' College	150,000	43,615	75,000	75,000	
Northern Illinois State Teachers' College	200,000	84,062	100,000	100,000	
Southern Illinois State Normal University	150,000	43,032	75,000	75,000	
Total	\$1,000,000	\$370,525	\$500,000	\$500,000	
ILLINOIS STATE NORMAL UNIVERSITY.					
Salaries and Wages		\$60,597			
Office Expenses		2,305			
Travel		630			
Operation		48,840			
Repairs and Equipment		28,353			
Permanent Improvements		6,219			
Total	\$300,000	\$146,944	\$150,000	\$150,000	
EASTERN ILLINOIS STATE TEACHERS' COLLEGE.					
Salaries and Wages		\$27,347			
Office Expenses		179			
Travel		23			
Operation		22,842			
Repairs and Equipment		2,481			
Total	\$200,000	\$52,872	\$100,000	\$100,000	
WESTERN ILLINOIS STATE TEACHERS' COLLEGE.					
Salaries and Wages		\$11,087			
Office Expenses		153			
Travel		1,312			
Operation		17,297			
Repairs and Equipment		10,726			
Permanent Improvements		3,040			
Total	\$150,000	\$43,615	\$75,000	\$75,000	
NORTHERN ILLINOIS STATE TEACHERS' COLLEGE.					
Salaries and Wages		\$47,803			
Office Expenses		1,297			
Travel		168			
Operation		24,104			
Repairs and Equipment		8,392			
Permanent Improvements		2,298			
Total	\$200,000	\$84,062	\$100,000	\$100,000	



**DEPARTMENT OF REGISTRATION AND EDUCATION.**  
**Normal School Revolving Fund—Continued.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SOUTHERN ILLINOIS STATE NORMAL UNIVERSITY.					
Salaries and Wages.....		\$18,656			
Office Expenses.....		128			
Travel.....		1,326			
Operation.....		12,316			
Repairs and Equipment.....		10,606			
Total.....	\$150,000	\$43,032	\$75,000	\$75,000	

**Receipts and Disbursements—Revolving Fund.**

Statement of surplus.	Fiscal year beginning July 1, 1929.				
	Cash surplus July 1, 1929.	Receipts for fiscal year.	Total available for expenditure.	Bills paid.	Cash surplus for fiscal year.
Illinois State Normal University.....	\$32,551	\$118,757	\$151,308	\$138,130	\$13,178
Eastern Illinois State Teachers' College.....	34,667	56,920	91,587	51,524	40,063
Western Illinois State Teachers' College.....	34,047	57,564	91,611	40,381	51,230
Northern Illinois State Teachers' College.....	30,612	71,090	101,702	81,468	20,234
Southern Illinois State Normal University.....	13,283	46,546	59,829	41,291	18,538
Total.....	\$145,160	\$350,877	\$496,037	\$352,794	\$143,243

**Revenue—Revolving Fund.**

Summary of receipts.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Illinois State Normal University.....	\$122,880	\$118,756	\$120,000	\$120,000	\$120,000
Eastern Illinois State Teachers' College.....	62,990	56,921	57,765	57,765	57,765
Western Illinois State Teachers' College.....	59,034	57,089	55,977	54,175	52,425
Northern Illinois State Teachers' College.....	73,039	71,090	75,350	76,000	77,000
Southern Illinois State Normal University.....	46,470	46,546	48,960	48,960	48,960
Total.....	\$364,413	\$350,402	\$358,052	\$356,900	\$356,150

# MILITARY AND NAVAL DEPARTMENT.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$ 223,280	\$ 223,280
Office Expenses.....	5,800	5,800
Postage.....	4,025	4,025
Printing and Stationery.....	15,000	15,000
Travel.....	12,800	12,800
Operation.....	1,233,400	1,233,400
Repairs and Equipment.....	153,050	153,050
Permanent Improvements.....	2,020,739	
Land.....	600,000	
Transportation of Headstones.....	5,000	5,000
Publishing Service Records.....	15,500	10,000
Recording Burial Places.....	7,500	
Special Assessments.....		7,507
Grand total.....	\$4,296,094	\$1,669,862
RECAPITULATION BY DIVISIONS.		
Office of the Adjutant General.....	\$ 192,645	\$ 187,145
Illinois National Guard and Naval Reserve.....	1,353,400	1,360,907
Soldiers' and Sailors' War Service Records.....	26,700	26,700
Locating, Recording and Reporting Burial Places of Soldiers and Sailors.....	20,610	13,110
Camp Grant.....	682,090	82,000
Armories.....	2,020,739	
Grand total.....	\$4,296,094	\$1,669,862

Cash Receipts year beginning July 1:	General Revenue Fund.
1928 remitted to State Treasury.....	\$1,239
1929 remitted to State Treasury.....	1,231
1930 estimated.....	
1931 estimated.....	
1932 estimated.....	

## Office of the Adjutant General.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages-----	\$139,120	\$68,771	\$69,560	\$69,560	
Office Expenses-----	5,000	2,470	2,500	2,500	
Postage-----	4,025	1,120	2,013	2,012	
Printing and Stationery-----	15,000	6,059	7,500	7,500	
Travel-----	12,000	4,893	6,000	6,000	
Repairs and Equipment-----	2,000	1,313	1,000	1,000	
Printing and Binding Service Records-----	5,500	385	-----	-----	
Printing World War Roster-----	10,000	-----	10,000	-----	
Grand total-----	\$192,645	\$85,011	\$98,573	\$88,572	

## MILITARY AND NAVAL DEPARTMENT.

## Office of the Adjutant General—Continued.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	Per Annum.				
Adjutant General—Salary fixed by Statute.....	\$7,000	\$7,000	\$7,000	\$7,000	
Assistant Adjutant General—Salary fixed by Statute.....	5,000	5,000	5,000	5,000	
Assistant Quartermaster General—Salary fixed by Statute.....	5,000	5,000	5,000	5,000	
Assistant Quartermaster General—Salary fixed by Statute.....	1,500	1,500	1,500	1,500	
1 Chief Clerk.....	3,000	3,000	3,000	3,000	
1 Private Secretary.....	2,400	2,400	2,400	2,400	
1 Department Auditor.....	2,400	2,400	2,400	2,400	
1 Bookkeeper.....	1,800	1,800	1,800	1,800	
2 Auditors and Stenographers at \$2,100.....	4,200	4,200	4,200	4,200	
2 Stenographers-Clerks at \$1,800.....	3,600	3,600	3,600	3,600	
1 Stenographer.....	1,500	1,500	1,500	1,500	
2 Stenographers at \$1,200.....	2,400	2,400	2,400	2,400	
1 Special Order Clerk.....	1,920	1,920	1,920	1,920	
1 Personnel Clerk.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,620	1,620	1,620	1,620	
1 Clerk.....	1,500	1,500	1,500	1,500	
2 Clerks at \$1,200.....	2,400	2,400	2,400	2,400	
1 Custodian, State Arsenal.....	2,100	2,100	2,100	2,100	
1 Custodian, Camp Logan.....	1,800	1,800	1,800	1,800	
1 Custodian, Camp Lincoln.....	1,500	1,500	1,500	1,500	
1 Custodian, Memorial Hall.....	1,500	750	1,500	1,500	
1 Ordnance Sergeant, State Arsenal.....	1,320	1,320	1,320	1,320	
1 Watchman, State Arsenal.....	1,200	1,161	1,200	1,200	
1 Messenger.....	1,500	1,500	1,500	1,500	
3 Janitors, State Arsenal at \$1,200.....	3,600	3,600	3,600	3,600	
5 Laborers at \$1,200.....	6,000	6,000	6,000	6,000	
Total:					
First year.....	\$69,560	\$68,771	\$69,560	\$69,560	
Second year.....	69,560				
OFFICE EXPENSES.					
Office supplies.....		\$ 85	\$ 167	\$ 167	
Premiums.....		75	101	101	
Telephone and telegraph.....		2,037	1,878	1,878	
Miscellaneous.....		273	354	354	
Total.....	\$5,000	\$2,470	\$2,500	\$2,500	
Postage.....	\$4,025	\$1,120	\$2,013	\$2,012	
Printing and Stationery.....	\$15,000	\$6,059	\$7,500	\$7,500	
TRAVEL.					
Officers.....	\$12,000	\$4,893	\$6,000	\$6,000	
REPAIRS AND EQUIPMENT.					
Repairs to office equipment.....		\$ 35	\$ 50	\$ 50	
New office equipment.....		1,278	950	950	
Total.....	\$2,000	\$1,313	\$1,000	\$1,000	



# MILITARY AND NAVAL DEPARTMENT.

## Office of the Adjutant General—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
PRINTING AND BINDING SERVICE RECORDS.					
Printing and binding muster-in-rolls of Illinois National Guard as organized when mustered into Federal service for World War, 2,000 edition.....	\$5,500	\$385			
PRINTING WORLD WAR ROSTER.					
Publication of the roster of Illinois soldiers, sailors and marines in the service of the United States during the World War.....	\$10,000		\$10,000		

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Rent, armory sites.....	\$684	\$975			
Fines—court martial.....	42	28			
Unserviceable property.....	59	66			
Armory sub-rental.....		44			
Refunds.....	454	118			
Total.....	\$1,239	\$1,231			

## Illinois National Guard and Naval Reserve.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Ordinary and Contingent Expenses.....	\$1,203,400	\$533,055	\$601,700	\$601,700	
Repairs and Equipment.....	150,000	27,728	150,000		
Special Assessments.....			7,507		
Grand total.....	\$1,353,400	\$560,783	\$759,207	\$601,700	

# MILITARY AND NAVAL DEPARTMENT.

## Illinois National Guard and Naval Reserve—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
ORDINARY AND CONTINGENT EXPENSES.					
For pay of officers and troops tour of instruction, transportation of permanent salaried officers and civilian employees, etc.....	\$449,900	\$162,873	\$224,950	\$224,950	
For armory rent, fuel, light, custodians, janitors, etc.....	522,500	581,523	261,250	261,250	
For camp and garrison equipage, etc.....	55,000	13,447	23,500	23,500	
For subsistence, transportation of and cost of handling.....	66,000	3,311	33,000	33,000	
For horse hire, forage, caretakers, etc.....	16,500	12,530	12,250	12,250	
For rifle practice and maintenance of rifle ranges.....	38,500	42,101	19,250	19,250	
For replacement of lost stores.....	22,000	-----	11,000	11,000	
For altering, cleaning and laundering uniforms, etc.....	22,000	4,700	6,500	6,500	
Miscellaneous.....	11,000	12,570	10,000	10,000	
Total.....	\$1,203,400	\$533,055	\$601,700	\$601,700	
REPAIRS AND EQUIPMENT.					
Ordinary and extraordinary repairs and upkeep of armories.....	\$150,000	\$27,728	\$150,000	-----	
SPECIAL ASSESSMENTS.					
Woodstock Armory—paving.....	-----	-----	\$1,856	-----	
Decatur Armory—construction of central relief sewer system.....	-----	-----	1,850	-----	
Peoria Armory—paving.....	-----	-----	3,199	-----	
Chicago—132d Infantry armory—sidewalk.....	-----	-----	602	-----	
Total.....	-----	-----	\$7,507	-----	
LAND AND BUILDINGS.					
Decatur Armory and site.....	\$ 225,000	\$ 12,550	-----	-----	
124th F. A. Armory and site.....	1,155,739	770,501	-----	-----	
Naval Militia Armory—Chicago..	165,000	129,937	-----	-----	
Cairo Armory and site.....	200,000	23,512	-----	-----	
Naval Armory—Chicago.....	275,000	272,837	-----	-----	
Total.....	\$2,020,739	\$1,209,337	-----	-----	

## Soldiers' and Sailors' War Service Records.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$25,000	\$12,000	\$12,500	\$12,500	
Office Expenses.....	500	217	250	250	
Travel.....	300		150	150	
Repairs and Equipment.....	900	198	450	450	
Grand total.....	\$26,700	\$12,415	\$13,350	\$13,350	

# MILITARY AND NAVAL DEPARTMENT.

## Soldiers' and Sailors' War Service Records—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 War Record Clerk.....	\$3,000	\$2,500	\$3,000	\$3,000	
1 Assistant War Record Clerk....	2,600	2,600	2,600	2,600	
1 Bonus Record Clerk.....	2,400	2,400	2,400	2,400	
1 War Record Classification Clerk	2,100	2,100	2,100	2,100	
2 Stenographers at \$1,200.....	2,400	2,400	2,400	2,400	
Total:					
First year.....	\$12,500	\$12,000	\$12,500	\$12,500	
Second year.....	12,500				
OFFICE EXPENSES.					
Office supplies.....		\$ 82	\$100	\$100	
Postage.....		135	150	150	
Total.....	\$500	\$217	\$250	\$250	
TRAVEL.					
Officers.....	\$300		\$150	\$150	
REPAIRS AND EQUIPMENT.					
New office equipment.....	\$900	\$198	\$450	\$450	

## Locating, Recording and Reporting the Burial Places of Soldiers and Sailors.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$7,160	\$3,394	\$3,580	\$3,580	
Office Expenses.....	300	117	150	150	
Travel.....	500	15	250	250	
Repairs and Equipment.....	150	67	75	75	
Transportation and setting of headstones.....	5,000	3,009	2,500	2,500	
Publishing record of burial places	7,500	1,165			
Grand total.....	\$20,610	\$7,767	\$6,555	\$6,555	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Superintendent.....	\$1,800	\$1,800	\$1,800	\$1,800	
1 Stenographer.....	1,380	1,380	1,380	1,380	
Temporary Inspectors.....	400	214	400	400	
Total:					
First year.....	\$3,580	\$3,394	\$3,580	\$3,580	
Second year.....	3,580				
<b>OFFICE EXPENSES.</b>					
	\$300	\$117	\$150	\$150	
<b>TRAVEL.</b>					
Officers.....	\$500	\$15	\$250	\$250	
<b>REPAIRS AND EQUIPMENT.</b>					
	\$150	\$67	\$75	\$75	
<b>TRANSPORTATION AND SETTING OF HEADSTONES.</b>					
	\$5,000	\$3,009	\$2,500	\$2,500	



MILITARY AND NAVAL DEPARTMENT.

Locating, Recording and Reporting the Burial Places of  
Soldiers and Sailors—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
PUBLISHING RECORD OF BURIAL PLACES.					
For publishing and distributing record of burial places in Illi- nois, of soldiers, sailors, marines and Army nurses of the United States.....	\$7,500	\$1,165	-----	-----	
REVENUE.	None				

Camp Grant.

Salaries and Wages.....	\$ 52,000	\$27,741	\$26,000	\$26,000	
Ordinary and Contingent Ex- penses.....	30,000	13,493	15,000	15,000	
Artillery Range.....	600,000	-----	-----	-----	
Total.....	\$682,000	\$41,234	\$41,000	\$41,000	

## BOARDS AND COMMISSIONS.

## Recapitulation.

	Appropriation for biennium beginning July 1, 1929.	Estimates for biennium beginning July 1, 1931, as approved.
RECAPITULATION BY APPROPRIATION ACCOUNTS.		
Salaries and Wages.....	\$ 646,690	\$670,410
Office Expenses.....	54,720	56,420
Postage.....	4,600	4,800
Printing and Stationery.....	98,000	99,500
Travel.....	46,950	48,850
Operation.....		1,000
Repairs and Equipment.....	61,500	32,405
Contingencies.....	4,800	16,027
Vocational Distribution to Schools.....	646,408	656,408
Excess Cost of Education.....	663,280	707,451
Reserve Fund.....	550,000	550,000
Flood Relief.....	1,849,229	
Unclassified.....	925,068	599,250
Grand total.....	\$5,551,245	\$3,442,521
RECAPITULATION BY DIVISIONS.		
Civil Service Commission.....	\$ 97,640	\$107,640
Legislative Reference Bureau.....	125,560	127,760
Board for Vocational Education.....	565,028	565,548
Vocational Rehabilitation.....	188,000	212,400
Boards of Education.....	463,281	507,451
Schools for Crippled Children.....	200,000	200,000
Illinois Farmers' Institute.....	95,700	103,705
Illinois State Library.....	170,590	174,090
Illinois State Historical Library.....	108,200	116,400
Apprehension and Rewards for Fugitives from Justice.....	44,000	44,000
Relief—Flood Sufferers.....	1,849,229	
Watchmen, Capitol Buildings.....	96,000	108,000
State Institution Teachers' Pension and Retirement Fund.....	18,000	20,000
Memphis Monument Dedication Commission.....	500	
Joint Resolution Committee.....	13,105	
Uniform Conservation, Forestry, Fish and Game Laws Commission.....	1,000	
Buy-Illinois-Products Commission.....	10,000	25,000
Revenue Investigation Commission.....	25,000	25,000
Mining Investigation Commission.....	7,000	7,000
Deep Waterway Commission.....	15,000	15,000
Board of Education for Blind.....	15,000	25,000
Illinois Lakes-to-Gulf Commission.....	20,000	20,000
Election Laws Revision Commission.....	15,000	15,000
Judicial Advisory Council.....	10,000	10,000
State Athletic Commission.....	149,400	156,027
Disabled Veterans of the World War.....	3,000	3,000
United Spanish War Veterans.....	3,000	3,000
Veterans of Foreign Wars of the United States.....	2,500	2,500
Thirty-third Division War Veterans' Association.....	4,000	4,000
Illinois State Beekeepers' Association.....	2,400	2,400
Illinois State Dairymen's Association.....	11,400	11,400
Illinois State Horticultural Society.....	15,000	15,000
Illinois Firemen's Association.....	2,000	2,000
Grand Army Hall and Memorial Association.....	6,500	6,500
Grand Army of the Republic.....	3,000	3,000
Uniform Laws Commission.....	2,200	3,200
Miscellaneous Claims.....	413,410	250,000
Mileage of Presidential Electors.....		1,500
Miscellaneous Paving.....	230,602	
Reserve to the Department of Finance.....	550,000	550,000
Grand total.....	\$5,551,245	\$3,442,521

## BOARDS AND COMMISSIONS.

## Recapitulation—Concluded.

Cash receipts year beginning July 1:	General Revenue Fund.
1928 remitted to State Treasury .....	\$111,486
1929 remitted to State Treasury .....	145,711
1930 estimated .....	168,080
1931 estimated .....	178,080
1932 estimated .....	188,080

## Civil Service Commission.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$75,440	\$30,313	\$42,220	\$42,220	
Office Expenses.....	3,500	1,402	1,750	1,750	
Postage.....	3,600	1,142	1,800	1,800	
Printing and Stationery.....	6,000	3,103	3,750	3,750	
Travel.....	7,000	2,602	3,500	3,500	
Repairs and Equipment.....	1,500	750	500	500	
Contingencies.....	600	45	300	300	
Grand total.....	\$97,640	\$39,357	\$53,820	\$53,820	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 President—Salary fixed by Statute.....	\$4,000	\$4,000	\$4,000	\$4,000	
2 Members at \$3,000—Salary fixed by Statute.....	6,000	6,000	6,000	6,000	
1 Chief Examiner — Salary fixed by Statute.....	3,500	3,500	3,500	3,500	
1 Assistant Examiner.....	2,400	2,275	2,400	2,400	
1 Assistant Examiner.....	2,100	1,800	2,100	2,100	
1 Assistant Examiner.....	1,800	315	1,800	1,800	
1 Payroll Clerk.....	2,100	1,820			
1 Clerk.....			2,100	2,100	
1 Clerk.....			1,800	1,800	
1 Filing Clerk.....	1,500	1,500	1,500	1,500	
1 Stenographer.....	1,800	1,800			
1 Stenographer-Clerk.....			1,800	1,800	
1 Stenographer-Clerk.....	1,500	492			
1 Stenographer.....			1,500	1,500	
3 Stenographers at \$1,500.....	4,500	4,022	4,500	4,500	
1 Stenographer.....	1,320	1,230	1,320	1,320	
2 Clerks at \$1,200.....			2,400	2,400	
1 Messenger.....	1,200	800	1,500	1,500	
Special Examiners and Extra Help.....	4,000	759	4,000	4,000	
Total:					
First year.....	\$37,720	\$30,313	\$42,220	\$42,220	
Second year.....	37,720				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 16	\$ 50	\$ 50	
Office supplies.....		170	300	300	
Telephone and telegraph.....		192	300	300	
Miscellaneous.....		1,022	1,100	1,100	
Total.....	\$3,500	\$1,402	\$1,750	\$1,750	
Postage.....	\$3,600	\$1,142	\$1,800	\$1,800	
Printing and stationery.....	\$6,000	\$3,103	\$3,750	\$3,750	
TRAVEL.	\$7,000	\$2,602	\$3,500	\$3,500	



## BOARDS AND COMMISSIONS.

### Civil Service Commission—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures...	\$1,500	\$750	\$500	\$500	
CONTINGENCIES.	\$600	\$45	\$300	\$300	
REVENUE.	None				

### Legislative Reference Bureau.

RECAPITULATION.					
Salaries and Wages.....	\$84,540	\$30,982	\$40,820	\$45,720	
Office Expenses.....	1,520	869	620	900	
Postage.....	1,000	30	400	800	
Printing and Stationery.....	8,000	305	3,000	5,000	
Travel.....	800	413	400	400	
Repairs and Equipment.....	2,700	974	1,200	1,500	
Contingencies.....	2,000		1,000	1,000	
Codification of Statutes.....	25,000	4,625	25,000		
Grand total.....	\$125,560	\$38,198	\$72,440	\$55,320	
SALARIES AND WAGES.					
1 Secretary—Salary fixed by Statute.....	<i>Per Annum.</i> \$5,000	\$ 416	\$ 6,000	\$ 6,000	
For Librarian, Bill Drafters, Clerks, Stenographers, Messengers and other personal services:					
First year.....	34,820	30,566	34,820	39,720	
Second year.....	39,720				
Total:					
First year.....	\$39,820	\$30,982	\$40,820	\$45,720	
Second year.....	44,720				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 12	\$ 20	\$ 50	
Office supplies.....		672	400	600	
Telephone and telegraph.....		185	200	250	
Total.....	\$1,520	\$869	\$620	\$900	
Postage.....	\$1,000	\$30	\$400	\$800	
Printing and stationery.....	\$8,000	\$305	\$3,000	\$5,000	
TRAVEL.					
Officers and miscellaneous employees.....	\$800	\$413	\$400	\$400	

## BOARDS AND COMMISSIONS.

### Legislative Reference Bureau—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
REPAIRS AND EQUIPMENT.					
Repairs to furniture and fixtures.....		\$ 79			
New office equipment.....		895	\$1,200	\$1,500	
Total.....	\$2,700	\$974	\$1,200	\$1,500	
CONTINGENCIES.	\$2,000		\$1,000	\$1,000	
CODIFICATION OF STATUTES.	\$25,000	\$4,625	\$25,000		
REVENUE.	None				

### Board for Vocational Education.

RECAPITULATION.				
Salaries and Wages.....	\$ 33,620	\$ 14,281	\$ 16,870	\$ 16,870
Office Expenses.....	5,000	2,039	2,500	2,500
Travel.....	9,000	3,472	4,500	4,500
Repairs and Equipment.....	1,000	617	700	700
Distribution to Schools.....	516,408	251,539	258,204	258,204
Grand total.....	\$565,028	\$271,948	\$282,774	\$282,774
SALARIES AND WAGES.	<i>Per Annum.</i>			
The following rates are one-half of the full salary rate, the other half being paid by the Federal Government:				
1 Supervisor of Agriculture.....	\$2,100	\$2,100	\$2,100	\$2,100
1 Assistant Supervisor of Agriculture.....	1,560	780	1,560	1,560
1 Supervisor of Industrial Education.....	1,860	930	1,860	1,860
1 Assistant Supervisor of Industrial Education.....	1,560	1,560	1,560	1,560
1 Assistant in Teacher Training.....	1,500	1,500	1,560	1,560
1 Supervisor of Home Economics.....	1,860	1,860	1,860	1,860
1 Assistant Supervisor of Home Economics.....	1,560	780	1,560	1,560
1 Clerk and Bookkeeper.....	1,560	1,560	1,560	1,560
3 Stenographers at \$750.....	2,250	2,250	2,250	2,250
1 Messenger.....	600	600	600	600
Agriculture Conference Lectures.....	100	100	100	100
Extra Services.....	250	249	250	250
Home Economics Conference Lectures.....	50	12	50	50
Total:				
First year.....	\$16,810	\$14,281	\$16,870	\$16,870
Second year.....	16,810			
OFFICE EXPENSES.	\$5,000	\$2,039	\$2,500	\$2,500
TRAVEL.	\$9,000	\$3,472	\$4,500	\$4,500
REPAIRS AND EQUIPMENT.	\$1,000	\$617	\$700	\$700

## BOARDS AND COMMISSIONS.

## Board for Vocational Education—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<b>DISTRIBUTION TO SCHOOLS.</b>					
For distribution to local school authorities for approved courses in vocational subjects and to teacher-training courses..... (The said appropriation is made subject to the condition that for each dollar expended therefrom, a like amount shall have been appropriated by the Federal Government and allotted to this State and expended concurrently with the expenditure of the said appropriation.)	\$516,408	\$251,539	\$258,204	\$258,204	

## Vocational Rehabilitation.

<b>RECAPITULATION.</b>				
Salaries and Wages.....	\$ 43,300	\$21,625	\$22,450	\$22,450
Office Expenses.....	3,500	1,750	2,150	2,150
Travel.....	10,000	5,009	6,000	6,000
Repairs and Equipment.....	1,200	393	600	600
Contingencies.....			5,000	5,000
Distribution (Actual expenses of rehabilitation).....	130,000	64,999	70,000	70,000
Grand total.....	\$188,000	\$93,776	\$106,200	\$106,200
<b>SALARIES AND WAGES.</b>				
The following rates are one-half of the full salary rate, the other half being paid by the Federal Government:	<i>Per Annum.</i>			
1 Supervisor.....	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1 Assistant Supervisor.....	1,800	1,800	1,800	1,800
10 Field Agents at \$1,500.....	15,000	14,979	15,000	15,000
1 File and Record Clerk.....	750	750	750	750
1 Stenographer and Bookkeeper.....	750	750	750	750
1 Stenographer and Clerk.....	750	750	750	750
1 Assistant Bookkeeper.....			600	600
Extra Help.....	600	596	800	800
Total:				
First year.....	\$21,650	\$21,625	\$22,450	\$22,450
Second year.....	21,650			
<b>OFFICE EXPENSES.</b>				
Freight, express and drayage.....			\$ 50	\$ 50
Office supplies.....			100	100
Postage.....			600	600
Printing and stationery.....			500	500
Rent.....			750	750
Telephone and telegraph.....			150	150
Total.....	\$3,500	\$1,750	\$2,150	\$2,150
<b>TRAVEL.</b>	\$10,000	\$5,009	\$6,000	\$6,000
<b>REPAIRS AND EQUIPMENT.</b>	\$1,200	\$393	\$600	\$600
<b>CONTINGENCIES.</b>			\$5,000	\$5,000



## BOARDS AND COMMISSIONS.

### Vocational Rehabilitation—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
<b>DISTRIBUTION.</b>					
Expenses of rehabilitation of persons injured in industry or otherwise..... (The said appropriation is made subject to the condition that for each dollar expended therefrom, a like amount shall have been appropriated by the Federal Government and allotted to this State and expended concurrently with the expenditure of the said appropriation, excepting, however, the appropriation for contingencies which cannot be paid from Federal or matching funds.)	\$130,000	\$64,999	\$70,000	\$70,000	

### Boards of Education.

<b>EXCESS COST OF EDUCATING DEAF, BLIND AND DELINQUENT CHILDREN.</b>					
District 40, Moline.....	\$ 3,000	\$ 953	\$ 3,000	-----	
District 131, Rochelle, Ogle County.....	2,000	-----	2,000	-----	
City of Chicago:					
Delinquent Children.....	340,940	-----	340,940	-----	
Deaf Children.....	66,440	-----	66,440	-----	
Blind Children.....	26,240	-----	26,240	-----	
Board of School Inspectors:					
City of Peoria:					
Deaf Children.....	2,640	847	2,640	-----	
Delinquent Children.....	1,600	-----	1,600	-----	
Blind Children.....	-----	-----	7,000	-----	
Board of School Inspection, Joliet	6,000	-----	6,000	-----	
Board of Education, Rockford.....	8,400	1,078	12,991	-----	
Board of Education, Rock Island.....	4,000	-----	7,000	-----	
Board of Education, Rockford.....	2,021	943	-----	-----	
Board of Education, Springfield.....	-----	-----	5,000	-----	
Board of Education, Evanston.....	-----	-----	7,100	-----	
Board of Education, Winnetka or Highland Park.....	-----	-----	4,000	-----	
Board of Education, Decatur.....	-----	-----	4,000	-----	
Board of Education, E. St. Louis.....	-----	-----	4,000	-----	
Board of Education, Aurora.....	-----	-----	7,500	-----	
<b>Total.....</b>	<b>\$463,281</b>	<b>\$3,821</b>	<b>\$507,451</b>	-----	
<b>SCHOOLS FOR CRIPPLED CHILDREN.</b>					
For the payment of the excess cost of educating crippled children in accordance with "An Act to enable school directors and boards of education to maintain classes and schools".....	\$200,000	\$44,209	\$100,000	\$100,000	

## BOARDS AND COMMISSIONS.

## Illinois Farmers' Institute.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$19,800	\$ 9,900	\$ 9,900	\$ 9,900	
Office Expenses.....	4,200	1,985	2,100	2,100	
Printing and Stationery.....	30,000	12,370	15,000	15,000	
Repairs and Equipment.....	200	39	2,105	100	
Contingencies.....	200	15	100	100	
Speakers and Field Workers.....	14,000	6,458	7,000	7,000	
County Institutes.....	15,300	6,197	7,650	7,650	
Officers' Expenses and State Institute.....	12,000	6,146	9,000	9,000	
Grand total.....	\$95,700	\$43,110	\$52,855	\$50,850	
SALARIES AND WAGES.					
	<i>Per Annum.</i>				
1 Secretary.....	\$3,600	\$3,600	\$3,600	\$3,600	
1 Secretary, Department of Household Science.....	2,000	2,000	2,000	2,000	
1 Chief Clerk.....	2,100	2,100	2,100	2,100	
1 Stenographer.....	1,500	1,500	1,500	1,500	
Reporting proceedings.....	700	700	700	700	
Total:					
First year.....	\$9,900	\$9,900	\$9,900	\$9,900	
Second year.....	9,900				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 11	\$ 13	\$ 13	
Office supplies.....		9	25	25	
Postage.....		1,400	1,525	1,525	
Telephone and telegraph.....		212	250	250	
Miscellaneous.....		353	287	287	
Total.....	\$4,200	\$1,985	\$2,100	\$2,100	
Printing and Stationery.....	\$30,000	\$12,370	\$15,000	\$15,000	
REPAIRS AND EQUIPMENT.					
Repairs to office equipment.....		\$39	\$ 100	\$100	
Extraordinary repairs:					
Wiring and redecorating office.....			2,005		
Total.....	\$200	\$39	\$2,105	\$100	
CONTINGENCIES.					
	\$200	\$15	\$100	\$100	
SPEAKERS AND FIELD WORKERS.					
	\$14,000	\$6,458	\$7,000	\$7,000	
COUNTY INSTITUTES.					
	\$15,300	\$6,197	\$7,650	\$7,650	
OFFICERS' EXPENSES AND STATE INSTITUTES.					
	\$12,000	\$6,146	\$9,000	\$9,000	
REVENUE.					
	None				

## BOARDS AND COMMISSIONS.

## Illinois State Library.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$104,340	\$52,441	\$53,670	\$53,670	
Office Expenses.....	7,800	3,161	4,150	4,150	
Printing and Stationery.....	10,000	3,612	5,000	5,000	
Travel.....	4,950	1,598	2,475	2,475	
Books, Magazines and Periodicals	34,000	18,268	17,000	17,000	
Repairs and Equipment.....	9,500	5,118	4,750	4,750	
Grand total.....	\$170,590	\$84,198	\$87,045	\$87,045	
SALARIES AND WAGES.					
	Per Annum.				
1 Superintendent of Library Division.....	\$3,600	\$3,600	\$3,600	\$3,600	
1 Superintendent of General Library Division.....	3,000	3,000	3,000	3,000	
1 Reference Librarian.....	2,100	2,100	2,100	2,100	
1 Cataloger.....	1,800	1,800	1,800	1,800	
1 Assistant Cataloger.....	1,620	1,620	1,620	1,620	
2 Assistant Catalogers at \$1,440....	2,880	2,880	2,880	2,880	
2 Library Assistants at \$1,740....	3,480	3,480	3,480	3,480	
1 Library Assistant.....	1,500	1,500	1,500	1,500	
1 Clerk.....	1,380	1,380	1,380	1,380	
1 Clerk.....	1,200	1,200	1,200	1,200	
1 Stenographer.....	1,500	1,500	1,500	1,500	
1 Superintendent of Library Extension Division.....	3,000	3,000	3,000	3,000	
1 Field Visitor.....	2,100	2,100	2,100	2,100	
2 Reference Librarians at \$1,800....	3,600	3,600	3,600	3,600	
1 Loan Librarian.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,320	1,320	1,320	1,320	
2 Clerks at \$1,320.....	2,640	2,640	2,640	2,640	
1 Cataloger.....	1,800	1,800	1,800	1,800	
1 Stenographer.....	1,500	1,500	1,500	1,500	
1 Superintendent of Archives.....	3,000	3,000	3,000	3,000	
1 Clerk.....	2,100	2,100	2,100	2,100	
1 Clerk.....	1,800	1,800	1,800	1,800	
1 Clerk.....	1,200	1,200	1,200	1,200	
1 Clerk.....			1,500	1,500	
Extra Help:					
General Library Division.....	1,000	788	1,000	1,000	
Library Extension Division.....	750	733	750	750	
Archives Division.....	500	1,000	500	500	
Total:					
First year.....	\$52,170	\$52,441	\$53,670	\$53,670	
Second year.....	52,170				
OFFICE EXPENSES.					
General Library Division.....	\$2,500	\$1,450	\$1,500	\$1,500	
Library Division Extension.....	3,500	1,426	1,750	1,750	
Archives Division.....	1,800	285	900	900	
Total.....	\$7,800	\$3,161	\$4,150	\$4,150	
Printing and stationery.....	\$10,000	\$3,612	\$5,000	\$5,000	
TRAVEL.					
General Library Division.....	\$ 750	\$ 104	\$ 375	\$ 375	
Library Extension Division.....	3,500	1,347	1,750	1,750	
Archives Division.....	700	147	350	350	
Total.....	\$4,950	\$1,598	\$2,475	\$2,475	



## BOARDS AND COMMISSIONS.

## Illinois State Library—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
BOOKS, MAGAZINES AND PERIODICALS.					
General Library Division.....	\$18,000	\$9,310	\$9,000	\$9,000	
Library Extension Division.....	16,000	8,958	8,000	8,000	
Total.....	\$34,000	\$18,268	\$17,000	\$17,000	
REPAIRS AND EQUIPMENT.					
General Library Division.....	\$3,000	\$1,463	\$1,500	\$1,500	
Library Extension Division.....	2,500	1,699	1,250	1,250	
Archives Division.....	4,000	1,956	2,000	2,000	
Total.....	\$9,500	\$5,118	\$4,750	\$4,750	
REVENUE.	None				

## Illinois State Historical Library.

<b>RECAPITULATION.</b>					
Salaries and Wages.....	\$47,600	\$22,990	\$25,500	\$25,500	
Office Expenses.....	4,000	1,831	2,000	2,000	
Printing and Stationery.....	40,000	5,975	20,000	20,000	
Travel.....	2,000	764	1,000	1,000	
Repairs and Equipment.....	8,400	4,149	7,200	4,200	
Contingencies.....	2,000		2,000		
Historical Society.....	4,200	2,026	3,000	3,000	
Grand total.....	\$108,200	\$37,735	\$60,700	\$55,700	
<b>SALARIES AND WAGES.</b>					
	<i>Per Annum.</i>				
1 Librarian—Salary fixed by State.....	\$3,000	\$3,000	\$3,000	\$3,000	
1 Assistant Librarian.....	2,100	1,575	2,100	2,100	
1 Reference Librarian.....	1,800	1,800	1,800	1,800	
1 Stenographer and Bookkeeper.....	2,100	2,100	2,100	2,100	
1 Cataloger.....	1,500	1,500	1,500	1,500	
1 Library Assistant.....			1,200	1,200	
2 Library Assistants at \$1,500.....	3,000	3,000	3,000	3,000	
1 General Editor (part time) (Urbana).....	2,000	2,000	2,000	2,000	
1 Assistant Editor (Urbana).....	2,100	2,100	2,100	2,100	
1 Library Clerk (Urbana).....	1,500	1,500	1,500	1,500	
1 Stenographer (Urbana).....	1,500	1,323	1,500	1,500	
1 Janitor and Messenger.....	1,200	1,200	1,200	1,200	
For Temporary Assistants.....	1,000	999	1,500	1,500	
For Temporary Assistants (Urbana).....	1,000	893	1,000	1,000	
Total:					
First year.....	\$23,800	\$22,990	\$25,500	\$25,500	
Second year.....	23,800				

## BOARDS AND COMMISSIONS.

## Illinois State Historical Library—Concluded.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
OFFICE EXPENSES.					
Freight, express and drayage.....		\$166	\$ 250	\$ 250	
Office supplies.....		279	200	200	
Postage.....		992	1,000	1,000	
Telephone and telegraph.....		217	300	300	
Miscellaneous.....		177	250	250	
Total.....	\$4,000	\$1,831	\$2,000	\$2,000	
Printing and stationery.....	\$40,000	\$5,975	\$20,000	\$20,000	
TRAVEL.					
Officers.....		\$538	\$350	\$350	
Miscellaneous employees.....		226	350	350	
Miscellaneous.....			300	300	
Total.....	\$2,000	\$764	\$1,000	\$1,000	
REPAIRS AND EQUIPMENT.					
New furniture and fixtures.....		\$ 655	\$ 300	\$ 300	
New office equipment.....		163	300	300	
New miscellaneous equipment.....		142	300	300	
New books and maps.....		3,189	3,300	3,300	
Extraordinary equipment: Equipment for newspaper room allotted in Centennial Annex.....			3,000		
Total.....	\$8,400	\$4,149	\$7,200	\$4,200	
CONTINGENCIES.					
	\$2,000		\$2,000		
HISTORICAL SOCIETY.					
Expenses of Historical Society, speakers, meetings, etc.....		\$1,601	\$1,800	\$1,800	
For the purchase of rare Lincolniana and other manuscripts.....		425	1,200	1,200	
Total.....	\$4,200	\$2,026	\$3,000	\$3,000	
REVENUE.					
	None				

## Apprehension and Rewards for Fugitives From Justice.

For expenses of apprehension and delivery of fugitives from justice on requisition of Governor.....	\$40,000	\$11,985	\$20,000	\$20,000
For rewards offered by the Governor for the arrest of fugitives from justice.....	4,000	175	2,000	2,000
Total.....	\$44,000	\$12,160	\$22,000	\$22,000

## BOARDS AND COMMISSIONS.

### Relief—Flood Sufferers.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Flood control—Illinois River and tributaries.....	\$1,000,000	\$57,665			
Flood control—other rivers than Illinois.....	600,000	13,897			
For flood relief—repair of levees.....	219,229	77,574			
Flood relief at Quincy.....	30,000	15,880			
Total.....	\$1,849,229	\$165,016			

### Watchmen for Capitol Buildings.

32 Watchmen at \$1,500 (office created by law).....	\$96,000	\$47,667	\$48,000	\$48,000	
4 Watchmen at \$1,500 (for new Centennial Annex).....			6,000	6,000	
Total.....	\$96,000	\$47,667	\$54,000	\$54,000	

### State Institution Teachers' Pension and Retirement Fund.

Annuities.....	\$18,000	\$16,872	\$10,000	\$10,000	
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### Special Commissions.

Memphis Monument Dedication Commission.....	\$ 500	\$ 500			
Joint Resolution Committee—inaugural expenses.....	13,105	13,105			
Uniform Conservation, Forestry, Fish and Game Laws Commission.....	1,000	274			
Buy-Illinois Products Commission.....	10,000	3,398	\$12,500	\$12,500	
Revenue Investigation Commission.....	25,000	8,985	12,500	12,500	
Mining Investigation Commission.....	7,000	133	3,500	3,500	
Deep Waterway Commission.....	15,000	6,780	7,500	7,500	
Board of Education for Blind.....	15,000	7,119	11,000	14,000	
Illinois Lakes-to-Gulf Commission.....	20,000	1,317	10,000	10,000	
Election Laws Revision Commission.....	15,000	5,557	7,500	7,500	
Judicial Advisory Council.....	10,000	4,162	5,000	5,000	
Total.....	\$131,605	\$51,330	\$69,500	\$72,500	



## BOARDS AND COMMISSIONS.

## State Athletic Commission.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
RECAPITULATION.					
Salaries and Wages.....	\$115,400	\$47,899	\$61,000	\$61,000	
Office Expenses.....	15,000	7,361	7,900	7,900	
Printing and Stationery.....	4,000	605	2,000	2,000	
Travel.....	12,000	3,591	5,000	5,000	
Repairs and Equipment.....	3,000	1,029	1,500	1,500	
Contingencies.....			1,227		
Grand total.....	\$149,400	\$60,485	\$78,627	\$77,400	
SALARIES AND WAGES.					
	Per Annum.				
3 Commissioners at \$4,500—Salary fixed by Statute.....	\$13,500	\$13,500	\$13,500	\$13,500	
1 Secretary—Salary fixed by Statute.....	3,500	3,500	3,500	3,500	
1 Accountant and Bookkeeper.....	3,000	2,625	3,000	3,000	
1 Chief Auditor.....	2,100	2,100	2,100	2,100	
2 Auditors at \$1,800.....	3,600	963	3,600	3,600	
1 Cashier.....	1,800	1,800	1,800	1,800	
1 Chief Stenographer.....	1,800	1,650	1,800	1,800	
3 Stenographers at \$1,500.....	4,500	3,000	4,500	4,500	
2 Filing Clerks at \$1,500.....	3,000		3,000	3,000	
1 Gymnasium Inspector.....			2,400	2,400	
2 Inspectors of Bouts at \$3,000.....			6,000	6,000	
1 Record Clerk.....			2,400	2,400	
Director of Bouts, Chief Inspectors and Inspectors at \$5.00 and \$10.00 per diem.....	20,000	18,410	12,500	12,500	
Extra help.....	900	351	900	900	
Total:					
First year.....	\$57,700	\$47,899	\$61,000	\$61,000	
Second year.....	57,700				
OFFICE EXPENSES.					
Freight, express and drayage.....		\$ 130	\$ 150	\$ 150	
Office supplies.....		450	650	650	
Postage.....		500	500	500	
Premiums.....		169	200	200	
Rent.....		4,194	4,500	4,500	
Telephone and telegraph.....		1,049	1,000	1,000	
Miscellaneous.....		869	900	900	
Total.....	\$15,000	\$7,361	\$7,900	\$7,900	
PRINTING AND STATIONERY.					
	\$4,000	\$605	\$2,000	\$2,000	
TRAVEL.					
Officers.....		\$1,391	\$2,000	\$2,000	
Miscellaneous employees.....		694	1,000	1,000	
Inspectors.....		1,506	2,000	2,000	
Total.....	\$12,000	\$3,591	\$5,000	\$5,000	
REPAIRS AND EQUIPMENT.					
New furniture and fixtures.....		\$782	\$1,000	\$1,000	
New office equipment.....		21	350	350	
New miscellaneous equipment.....		226	100	100	
New books and maps.....			50	50	
Total.....	\$3,000	\$1,029	\$1,500	\$1,500	
CONTINGENCIES.					
			\$1,227		

**BOARDS AND COMMISSIONS.**  
**State Athletic Commission—Concluded.**  
**Revenue.**

General Revenue Fund.	Receipts, year beginning July 1,				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
Income from exhibitions (10 per cent tax)-----	\$105,358	\$138,078	\$160,000	\$170,000	\$180,000
License fees-----	3,480	6,000	6,000	6,000	6,000
Fines assessed-----	2,647	1,567	2,000	2,000	2,000
Refunds-----	1	66	80	80	80
Total-----	\$111,486	\$145,711	\$168,080	\$178,080	\$188,080

**Disabled Veterans of the World War.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
STATE AID.					
Printing, postage and other expenses-----	\$1,500	\$750	\$750	\$750	
Secretary and stenographic work at department encampment, travel, printing and distributing bulletins and general orders---	1,500	750	750	750	
Total-----	\$3,000	\$1,500	\$1,500	\$1,500	

**United Spanish War Veterans.**

STATE AID.					
Printing, postage and other expenses-----	\$1,500	\$749	\$750	\$750	
Secretary and stenographic work at department encampment, travel, printing and distributing bulletins and general orders----	1,500	750	750	750	
Total-----	\$3,000	\$1,499	\$1,500	\$1,500	

**Veterans of Foreign Wars of the United States.**

STATE AID.					
Printing, postage, secretary and stenographic work, other expenses, distributing bulletins and general orders-----	2,500	1,250	1,250	1,250	

**BOARDS AND COMMISSIONS.**  
**33rd Division War Veterans' Association.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
STATE AID.					
Printing, postage, secretary and stenographic work, and distribution of bulletins.....	4,000	2,000	2,000	2,000	

**Illinois State Beekeepers' Association.**

STATE AID.					
Shorthand reporter and compiling reports.....	\$ 400	\$181	\$ 200	\$ 200	
Publishing and distributing reports and expense of State Fair exhibit and annual meeting....	2,000	975	1,000	1,000	
Total.....	\$2,400	\$1,156	\$1,200	\$1,200	

**Illinois State Dairymen's Association.**

STATE AID.					
Secretary, stenographer-bookkeeper, extra help, publicity men, etc.....	\$6,000	\$2,905	\$3,000	\$3,000	
Office expenses.....	3,000	360	1,000	1,000	
Travel and expenses of annual and one-day conventions.....	2,400	1,196	1,200	1,200	
Operation.....			500	500	
Total.....	\$11,400	\$4,461	\$5,700	\$5,700	

**Illinois State Horticultural Society.**

STATE AID.					
Secretary and stenographic work.....	\$1,250	\$ 624	\$ 625	\$ 625	
Office expenses.....	6,800	3,382	3,400	3,400	
Travel and expenses of experiment station, district and state societies, demonstration and summer meetings.....	6,950	2,719	3,475	3,475	
Total.....	\$15,000	\$6,725	\$7,500	\$7,500	

**Illinois Firemen's Association.**

STATE AID.					
Postage, expenses of annual meeting and dissemination of information.....	\$2,000	\$1,000	\$1,000	\$1,000	



**BOARDS AND COMMISSIONS.****Grand Army Hall and Memorial Association.**

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
2 Custodians at \$1,200 each per annum.....	\$4,800	\$2,400	\$2,400	\$2,400	
Printing, postage and other expenses.....	1,700	850	850	850	
Total.....	\$6,500	\$3,250	\$3,250	\$3,250	

**Grand Army of the Republic.**

Printing and distributing bulletins and general orders.....	\$3,000	\$1,503	\$1,500	\$1,500	
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**Uniform Laws Commission.**

For the uniformity of legislation in the United States:					
Salaries and Wages.....	\$ 600	\$225	\$300	\$300	
Office Expenses.....	400	2	500	500	
Travel.....	1,200	488	800	800	
Total.....	\$2,200	\$715	\$1,600	\$1,600	

**Miscellaneous Claims.**

Kennedy Oil Company.....	\$ 475	\$ 475			
Reimbursement—David Felmley	653	653			
Fayette County—Prosecuting State Farm Escapes.....	6,865	6,318			
Compensation to owners of flag smut straw destroyed.....	5,042	5,042			
Additional State Officers' Salaries	2,325				
Thomas Curran Estate.....	3,500	3,500			
Mrs. Bertha Boyd Church.....	3,755	3,755			
Mrs. Emmett F. Wilson.....	3,500	3,500			
Personal injury, inheritance refunds and other claims, including awards of the Court of Claims.....	387,295	391,645	\$250,000		
Total.....	\$413,410	\$414,888	\$250,000		

**Mileage of Presidential Electors.**

For mileage, as provided by law.....				\$1,500	
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## BOARDS AND COMMISSIONS.

### Public Improvements.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
Special Assessments:					
City of Jacksonville—sewer projects.....	\$212,238	\$8,135	-----	-----	
City of Galesburg—North Broad Street paving.....	2,040	2,040	-----	-----	
City of Danville—Hazel Alley paving.....	625	625	-----	-----	
City of Joliet—Bridge Street paving.....	393	393	-----	-----	
City of Chicago—West Madison Street paving.....	5,406	5,333	-----	-----	
City of Springfield—paving.....	9,900	-----	-----	-----	
Total.....	\$230,602	\$16,526	-----	-----	

## UNIVERSITY OF ILLINOIS.

Salaries and Wages.....	\$7,030,000	\$3,312,461	\$3,515,000	\$3,515,000	
Office Expenses.....	300,000	150,000	150,000	150,000	
Travel.....	70,000	35,019	35,000	35,000	
Operation.....	970,000	482,885	485,000	485,000	
Repairs.....	320,000	143,693	160,000	160,000	
Equipment.....	580,000	290,000	290,000	290,000	
Permanent Improvements other than new buildings.....	260,000	109,846	100,000	100,000	
New buildings.....	2,500,000	688,811	950,000	950,000	
Agricultural Experiment Station (Cook County).....	20,000	-----	-----	-----	
Sub-total.....	\$12,050,000	\$5,212,715	\$5,685,000	\$5,685,000	
Interest on Endowment Fund....	65,000	32,450	32,500	32,500	
Appropriation of receipts from U. S. Morrill and Nelson Acts	100,000	50,000	50,000	50,000	
Total.....	\$12,215,000	\$5,295,165	\$5,767,500	\$5,767,500	

## Revenue.

General Revenue Fund.	Receipts, year beginning July 1.				
	1928 Actual.	1929 Actual.	1930 Estimated.	1931 Estimated.	1932 Estimated.
From U. S. Government Aid to Colleges (all other cash receipts go directly to the University Treasurer).....	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

### State Aid to Public Schools.

Description.	Appropriation for biennium beginning July 1, 1929.	Expenditures, year beginning July 1, 1929.	Estimates as approved.		Memo.
			Year beginning July 1, 1931.	Year beginning July 1, 1932.	
For Salaries of County Superintendents of Schools—allotment to State Teachers' Pension and Retirement Fund and distribution to counties, as provided by law (to be paid from State School Fund)-----	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
Interest on the School Fund, to be added to and distributed as above (to be paid from General Revenue Fund)-----	114,000	57,000	57,000	57,000	
Total-----	\$20,114,000	\$10,057,000	\$10,057,000	\$10,057,000	

### Blind Pensions.

Reimbursement to counties (to be paid from Blind Relief Fund)--	\$1,600,000	\$639,302	\$800,000	\$800,000	
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## BIENNIAL ESTIMATES FOR SUBMISSION TO GENERAL ASSEMBLY—ALL PURPOSES.

**For the Biennium Beginning July 1, 1931.**

	Amount.	Per cent of total.
Highway Construction and Maintenance.....	\$105,537,000	38.87
Educational.....	39,453,223	14.53
Charitable and Penal.....	39,239,649	14.45
Bond Interest and Retirement.....	27,986,514	10.31
Motor Fuel Tax Distribution—Refunds.....	23,650,000	8.71
General Government.....	17,420,915	6.42
Agriculture.....	4,380,465	1.61
Judicial and Legal.....	4,054,146	1.49
Waterway Construction.....	3,000,000	1.10
Labor and Mines.....	2,226,466	.82
Military and Naval.....	1,669,862	.62
Public Health.....	1,428,642	.53
Legislative.....	1,286,260	.47
Miscellaneous.....	186,043	.07
Total.....	\$271,519,185	100.00%

## BIENNIAL ESTIMATES FOR OPERATION OF THE STATE GOVERNMENT.

(Highway Construction and Maintenance, Waterway Construction,  
Motor Fuel Tax Distribution, etc., and All Interest and  
Retirement of Bonds Excluded).

**For the Biennium Beginning July 1, 1931.**

	Amount.	Per cent of total.
Educational.....	\$39,453,223	35.43
Charitable and Penal.....	39,239,649	35.24
General Government.....	17,420,915	15.65
Agriculture.....	4,380,465	3.93
Judicial and Legal.....	4,054,146	3.64
Labor and Mines.....	2,226,466	2.00
Military and Naval.....	1,669,862	1.50
Public Health.....	1,428,642	1.28
Legislative.....	1,286,260	1.16
Miscellaneous.....	186,043	.17
Total.....	\$111,345,671	100.00%

## INDEX.

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### A

Adjutant General, 286  
 Adult Blind, Visitation of, 206  
 Agricultural Advisors, County, 49  
 Agriculture, Department of, 47  
 Agricultural Statistics, 66  
 Alton State Hospital, 162, 214  
 Animal Industry, 52  
 Anna State Hospital, 152, 212  
 Apiary Inspection, 54  
 Appellate Courts:  
     First District, 34  
     Second District, 35  
     Third District, 36  
     Fourth District, 37  
 Apprehension and Rewards of Fugitives from Justice, 301  
 Appropriations 1929, budget estimates 1931, and estimated revenue, comparative statement, 9  
 Appropriations 1929, compared with budget estimates 1931, 7, 8  
 Architecture and Engineering, 130  
 Armories, 289  
 Athletic Commission, State, 303  
 Attorney General, 28  
 Auditor of Public Accounts, 20  
 Aurora Free Employment Office, 88  
 Automobile License Fees, 9

### B

Beekeepers' Association, Illinois State, 305  
 Biological Laboratory, 229  
 Black Hawk Watch Tower State Park, 117  
 Blind:  
     Board of Education for, 302  
     Excess cost of educating, 292  
     Illinois School for the, 175  
     Industrial Home for the, 177, 216  
     Pensions, 308  
     Visitation of Adult, 206  
 Bloomington Free Employment Office, 86  
 Board of Education for Blind, 302  
 Board of Welfare Commissioners, 210  
 Boards and Commissions, 292  
 Boards of Education, 297  
 Bond retirement and interest, 25  
 Boys, St. Charles School for, 188, 217  
 Buffalo Rock State Park, 119  
 Bureau of Multigraphing, 137  
 Burial Places, Soldiers and Sailors, 290  
 Buy Illinois Products Commission, 302

### C

Cahokia Mound State Park, 115  
 Camp Grant, 291  
 Cave-in-Rock State Park, 124  
 Chester State Hospital, 158  
 Chicago:  
     Free Employment:  
         General division, 75  
         Colored division, 76  
         Logan Square District, 77  
         Stockyards District, 78  
     Grain Inspection, 249  
     State Hospital, 160, 214

Chief Inspector of Private Employment Agencies, 92  
 Child Hygiene and Public Health Nursing, 237  
 Children, Schools for Crippled, 297  
 Children, Visitation of, 204  
 Cicero Free Employment Office, 89  
 Circuit Courts, 38  
 City Courts, 38  
 Civil Service Commission, 293  
 Claims, miscellaneous, 306  
 Clerk of the Supreme Court, 32  
 Commerce Commission, Illinois, 255  
 Commissions, miscellaneous, 302  
 Communicable Diseases, 226  
 Comparative statement, 9  
 Conservation, Department of, 68  
 Conveying Prisoners, 144  
 County Agricultural Advisors, 49  
 County Fairs, State aid to, 49  
 County Home Advisors, 49  
 Court of Claims, 38  
 Court Reporters, 38  
 Courts:  
     Appellate, 34  
     Circuit, 38  
     City, 38  
     Of Claims, 38  
     Superior, 38  
     Supreme, 31  
 Criminologist and Institute for Juvenile Research, 208  
 Crippled Children, Schools for, 297  
 Crippled Children, Institute for, 170

### D

Dairy Husbandry, 59  
 Dairymen's Association, Illinois State, 305  
 Danville Free Employment Office, 85  
 Deaf, blind and delinquent children, 297  
 Deaf, Illinois School for the, 173, 215  
 Decatur Free Employment Office, 84  
 Deep Waterway Commission, 302  
 Diagnostic Laboratory, 228  
 Disabled Veterans of the World War, 304  
 Dixon State Hospital, 164, 214  
 Douglas Monument State Park, 113

### E

Eastern Illinois State Teachers' College, 275  
 East Moline State Hospital, 154, 213  
 East St. Louis Free Employment Office, 79  
 East St. Louis Grain Inspection, 251  
 Economic Investigation, 103  
 Educating deaf, blind and delinquent children, 297  
 Education:  
     Boards of, 297  
     Board for Vocational, 295  
 Educational exhibits, various fairs, 49  
 Elective Officers, recapitulation, 12  
 Elgin State Hospital, 145, 211  
 Engineering, Architecture and, 130  
 Examining Board, State Teachers', 27  
 Executive Mansion, 13  
 Executive Office, 13  
 Eye and Ear Infirmary, Illinois, 184, 216



## F

Factory Inspection, 93  
 Fair, State, 62  
 Fairs, State aid to county, 49  
 Fairs, State exhibits, 49  
 Farmers' Institute, Illinois, 298  
 Farm, Illinois State, 199, 220  
 Farm Warehouses, 67  
 Finance, Department of, 41  
 Fire Prevention, 253  
 Firemen's Association, Illinois, 305  
 Flood sufferers, relief of, 302  
 Fluorspar Inspection, 104  
 Foods and Dairies, 57  
 Forestry, 71  
 Fort Chartres State Park, 112  
 Fort Creve Coeur, 121  
 Fort Massac State Park, 109  
 Four H Clubs, premiums, 49  
 Free Employment Offices:  
   Aurora, 88  
   Bloomington, 86  
   Chicago:  
     General division, 75  
     Colored, 76  
     Logan Square, 77  
     Stockyards, 78  
   Cicero, 89  
   Danville, 85  
   Decatur, 84  
   East St. Louis, 79  
   Galesburg, 90  
   Joliet, 87  
   Peoria, 81  
   Quincy, 89  
   Rockford, 82  
   Rock Island, 80  
   Moline, 80  
   Springfield, 83  
   Waukegan-North Chicago, 91  
 Fugitives from Justice, apprehension  
 and rewards, 301

## G

Galesburg Free Employment Office, 90  
 Game and Fish Fund, 69  
 Garrison Hill Cemetery, 120  
 General Assembly, 40  
 Geological Survey, 269  
 Giant City State Park, 119  
 Girls, State Training School for, 186  
 Governor, 13  
 Grain Inspection:  
   Chicago, 249  
   East St. Louis, 251  
 Grand Army Hall and Memorial Association, 306  
 Grand Army of the Republic, 306

## H

Health, Department of Public, 224  
 Highways, 125  
 Historical Library, Illinois State, 300  
 Home Advisors, County, 49  
 Horticultural Society, Illinois State, 305  
 Hospitals:  
   Alton, 162, 214  
   Anna, 152, 212  
   Chester, 158  
   Chicago, 160, 214  
   Dixon, 164, 214  
   East Moline, 154, 213  
   Elgin, 145, 211  
   Jacksonville, 149, 212  
   Kankakee, 147, 211  
   Manteno, 166-220  
   Peoria, 156-213  
   Research and Educational, 168

## I

Illinois and Michigan Canal, 135  
 Illinois  
   Commerce Commission, 255  
   Eye and Ear Infirmary, 184, 216  
   Farmers' Institute, 298  
   Firemen's Association, 305  
   Industrial Home for the Blind, 177, 216  
   Lakes-to-Gulf Commission, 302  
   National Guard and Naval Reserve, 288  
   School for the Blind, 175  
   School for the Deaf, 173, 215  
   Soldiers' and Sailors' Home, 178  
   Soldiers' Orphans' Home, 182  
   Soldiers' Widows' Home, 180  
   State Beekeepers' Association, 305  
   State Dairymen's Association, 305  
   State Farm, 199, 220  
   State Historical Library, 300  
   State Horticultural Society, 305  
   State Library, 299  
   State Normal University, 272  
   State Penitentiary, 190, 217  
   State Reformatory, 194, 219  
   State Reformatory for Women, 198, 221  
   Waterway, 132  
   Woman's Prison, 196  
 Inaugural expenses, 302  
 Industrial Commission, 95  
 Industrial Home for the Blind, Illinois, 177, 216  
 Industrial Working Capital, 211  
 Inspection, Factory, 93  
 Inspection, Mine, 101  
 Institution Teachers' Pension and Retirement Fund, 302  
 Institute for Juvenile Research, 210  
 Institute for Crippled Children, 170  
 Insurance, 246

## J

Jacksonville State Hospital, 149, 212  
 Joliet Free Employment Office, 87  
 Judicial Advisory Council, 302  
 Juvenile Research, Institute for, 210

## K

Kankakee State Hospital, 147, 211

## L

Laboratory:  
   Biological, 229  
   Diagnostic, 228  
 Labor, Department of, 73  
 Lakes-to-Gulf Commission, Illinois, 302  
 Legislative Reference Bureau, 294  
 Library:  
   Illinois State, 299  
   Illinois State Historical, 300  
 Lieutenant Governor, 14  
 Lincoln Homestead, 109  
 Lincoln State School and Colony, 171, 215  
 Lincoln Tomb, 108  
 Lodging House Inspection, 239  
 Lovejoy Monument, 121

## M

Mansion, Executive, 13  
 Manteno State Hospital, 166, 220  
 Memorials and Monuments, 121, 138  
 Memphis Monument Commission, 302  
 Metamora Court House, 115  
 Mileage, Presidential Electors, 306



Military and Naval Department, 286  
 Mine Inspection, 101  
 Mine Rescue, 101  
 Miners' Examination, 103  
 Mines and Minerals, Department of, 99  
 Mining Investigation Commission, 302  
 Mississippi Palisades State Park, 122  
 Moline Free Employment office, 80  
 Monuments and Memorials, 121, 138  
 Motor Fuel Tax, 143  
 Multigraphing, Bureau of, 137  
 Museum, State, 266

## N

National Guard and Naval Reserve, Illinois, 288  
 National Swine Show, 64  
 Natural History Survey, 267  
 Normal School Revolving Fund, 284  
 Normal Schools:  
   Eastern Illinois State Teachers' College, 275  
   Illinois State Normal University, 272  
   Northern Illinois State Teachers' College, 279  
   Southern Illinois State Normal University, 281  
   Western Illinois State Teachers' College, 277  
 Northern Illinois State Teachers' College, 279

## O

Ogle County Pine Forest State Park, 118  
 Old Salem State Park, 114  
 Orphans' Home, Soldiers', 182  
 Oil Inspection, 259

## P

Pardons and Paroles, 201  
 Parks:  
   Black Hawk Watch Tower, 117  
   Buffalo Rock, 119  
   Cahokia Mound, 115  
   Cave-in-Rock, 124  
   Douglas Monument, 113  
   Fort Chartres, 112  
   Fort Massac, 109  
   Giant City, 119  
   Mississippi Palisades, 122  
   Ogle County Pine Forest, 118  
   Old Salem, 114  
   Starved Rock, 110  
   Wild Bill Hickok, 124  
 Parolees, Supervision of, 203  
 Paving, miscellaneous, 307  
 Penitentiaries:  
   Illinois State, 217  
   Southern Illinois, 218  
 Pensions:  
   Blind, 308  
   of Retired Judges, 39  
   State Institution Teachers, 302  
   State Teachers, 308  
 Peoria Free Employment Office, 81  
 Peoria State Hospital, 156, 213  
 Pierre Menard Homestead, 122  
 Plant Industry, 55  
 Postal charges, all departments, 46  
 Poultry Husbandry, 60  
 Presidential Electors, mileage of, 306  
 Printing and stationery, all departments, 139  
 Printing, Division of, 136

Private Employment Agencies, Chief Inspector, 92  
 Psychopathic Institute, State, 207  
 Public Health, Department of, 224  
 Public Health, Instruction, 236  
 Public Instruction, Superintendent of, 26  
 Public Welfare, Department of, 140  
 Public Works and Buildings, Department of, 105  
 Purchases and Construction, Department of, 127  
 Purchases and Supplies, 129

## Q

Quincy Free Employment Office, 89

## R

Reference Bureau, Legislative, 294  
 Reformatory for Women, State, 221  
 Reformatory, Illinois State, 194, 219  
 Registration and Education, Department of, 261  
 Registration, Division of, 263  
 Relief, flood sufferers, 302  
 Research and Educational Hospitals, 168  
 Reserve Fund, 44  
 Revenue, estimated, 9  
 Revenue Investigation Commission, 302  
 Revolving Fund:  
   Normal School, 284  
   Working Capital, 211  
 Rockford Free Employment Office, 82  
 Rock Island Free Employment Office, 80

## S

St. Charles School for Boys, 188, 217  
 Sanitary Engineering, 232  
 School:  
   Distributive Fund, 308  
   for Boys, St. Charles, 188, 217  
   for Girls, State Training, 186  
   for the Blind, Illinois, 175  
   for the Deaf, Illinois, 173, 215  
 Schools for Crippled Children, 297  
 Schools, State Aid to Public, 308  
 Secretary of State, 15  
 Seed Inspection, 50  
 Social Hygiene, 240  
 Soldiers and Sailors:  
   Burial Places of, 290  
   Home, 178  
   War Service Records, 289  
 Soldiers:  
   Compensation Fund, 144  
   Orphans' Home, 182  
   Roll of Honor Books, 288  
   Widows' Home, 180  
 Southern Illinois Penitentiary, 192, 218  
 Southern Illinois State Normal University, 281  
 Spanish War Veterans, United, 304  
 Springfield Free Employment Office, 83  
 Standardization and Markets, 64  
 Standards, 244  
 Starved Rock State Park, 110  
 State aid to County Fairs, 49  
 State aid to Public Schools, 308  
 State and County Fairs Premium Fund, 49, 50

## State :

Athletic Commission, 303  
 Fair, 62  
 Farm, 199, 220  
 Geological Survey, 269  
 Historical Library, 300  
 Institution Teachers' Pension and Retirement Fund, 302  
 Library, 299  
 Museum, 266  
 Normal University, 272  
 Psychopathic Institute, 207  
 Reformatory for Women, 221  
 School Fund, 308  
 Teachers' Examining Board, 27  
 Teachers' Pension and Retirement Fund, 302  
 Training School for Girls, 186  
 Treasurer, 23  
 Water Survey, 271  
 State's Attorneys, 38  
 Statistics and Research, 97  
 Summary, Grand, 7, 8  
 Superintendent of Public Instruction, 26  
 Superior Court, 38  
 Supervision of Parolees, 203  
 Supreme Court, 31  
     Clerk, 32  
     Reporter, 33  
 Swine Show, National, 64

## T

Tax Commission, 44  
 Teachers' Examining Board, State, 27  
 Teachers' Pension and Retirement Fund, 302  
 Thirty-third Division War Veterans' Association, 305  
 Topographic Surveys, 270  
 Trade and Commerce, Department of, 242  
 Training School for Girls, State, 186  
 Transportation of convicted persons, 144  
 Treasurer, State, 23  
 Tuberculosis, Division of, 231  
 Tuberculosis in cattle, eradication of, 52

## U

Uniform Fish and Game Laws Commission, 302  
 Uniform Laws Commission, 306  
 United Spanish War Veterans, 304  
 United States Veterans' Bureau Fund, 222  
 University of Illinois, 307

## V

Vandalia Court House, 120  
 Veterans of Foreign Wars of the United States, 304  
 Visitation of Adult Blind, 206  
 Visitation of Children, 204  
 Vital Statistics, 234  
 Vocational Education, Board of, 295  
 Vocational Rehabilitation, 296

## W

War Service Records, Soldiers' and Sailors, 289  
 War Veterans' Association, Thirty-third Division, 305  
 Watchmen for Capitol Buildings, 302  
 Water Survey, State, 271  
 Waterway Commission, Deep, 302  
 Waterway, Illinois, 132  
 Waterways, 132  
 Waukegan-N. Chicago Free Employment Office, 91  
 Welfare Commissioners, Board of, 210  
 Western Illinois State Teachers' College, 277  
 Widows' Home of Illinois' Soldiers, 180  
 Wild Bill Hickok State Park, 124  
 Wolves, Bounty on, 50  
 Woman's Prison, Illinois, 196, 219  
 Women, State Reformatory for, 221  
 Working Capital Revolving Fund, 211

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